

FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

Region 1 CMAQ Pool

STIP #: SDR6744

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

#### SDR6744.055 Denver ITS Device Performance, Measurement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$2,596	\$0	\$0	\$0	\$0	\$0	\$2,596	\$2,596
CMAQ - DRCOG	L	L	С	\$0	\$649	\$0	\$0	\$0	\$0	\$0	\$649	\$649
		TOTAL	.S *	\$3,245	\$3,245	\$0	\$0	\$0	\$0	\$0	\$3,245	\$6,490

## SDR6744.063 Parker / Quincy Smoky Hill Intersection Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$2,350	\$0	\$0	\$0	\$0	\$0	\$2,350	\$2,350
CMAQ - DRCOG	L	L	С	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$650	\$650
		TOTAL	.S *	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000

## SDR6744.064 Inverness Dr West Separated Bikeway

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$3,253	\$0	\$0	\$0	\$0	\$0	\$3,253	\$3,253
CMAQ - DRCOG	L	L	С	\$0	\$813	\$0	\$0	\$0	\$0	\$0	\$813	\$813
Local	L	L	С	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$275	\$275
Local and Urban Transit DTD	S	MTF	С	\$0	\$156	\$0	\$0	\$0	\$0	\$0	\$156	\$156
Pandemic DRCOG MPO	F	STBG	С	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100	\$1,100
		TOTAL	S *	\$124	\$5,597	\$0	\$0	\$0	\$0	\$0	\$5,597	\$5,721

#### SDR6744.065 Dry Creek Rd Oper Imp: EB Lane (I-25 to Inverness Dr East) Countv(s):

ounty	(s):	

Funding Program	Fund Fund Source Type	Previous Phase Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost	
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FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01												
CMAQ - DRCOG	F	AQC	R	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$199	\$199
CMAQ - DRCOG	L	L	R	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
		TOTA	_S *	\$85	\$249	\$0	\$0	\$0	\$0	\$0	\$249	\$334

SDR6744.070 Santa Fe Dr. and Mineral Ave. Operational Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$6,366	\$0	\$0	\$0	\$0	\$0	\$6,366	\$6,366
CMAQ - DRCOG	L	L	С	\$0	\$1,592	\$0	\$0	\$0	\$0	\$0	\$1,592	\$1,592
		TOTAL	.S *	\$2,392	\$7,958	\$0	\$0	\$0	\$0	\$0	\$7,958	\$10,350

# SDR6744.074 US-40 Complete Streets: Violet St. to I-70 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$1,360	\$0	\$0	\$0	\$0	\$0	\$1,360	\$1,360
STP Metro - DRCOG	L	L TOTAL	C S *	\$0 <b>\$-750</b>	\$340 <b>\$1,700</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$340 <b>\$1,700</b>	\$340 <b>\$950</b>

SDR6744.075 120th Ave. Op. Imp: Washington St. to York St.

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	L	L	С	\$0	\$2,899	\$0	\$0	\$0	\$0	\$0	\$2,899	\$2,899
STP Metro - DRCOG	F	STBG	С	\$0	\$1,684	\$0	\$0	\$0	\$0	\$0	\$1,684	\$1,684
STP Metro - DRCOG	L	L	С	\$0	\$421	\$0	\$0	\$0	\$0	\$0	\$421	\$421
		TOTAL	S *	\$11,851	\$5,004	\$0	\$0	\$0	\$0	\$0	\$5,004	\$16,855



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: 01**

#### SDR6744.076 SH-83 Safety Improvements: Bayou Gulch Rd. to El Paso County

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$483	\$0	\$0	\$0	\$0	\$0	\$483	\$483
Regional Priority Program	S	SHF	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
		TOTAL	.S *	\$0	\$1,483	\$0	\$0	\$0	\$0	\$0	\$1,483	\$1,483

#### SDR6744.082 JeffCo Sys. Communications Update FY21

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC TOTAL	C <b>S</b> *	\$0 <b>\$434</b>	\$434 <b>\$434</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$434 <b>\$434</b>	\$434 <b>\$868</b>

## SDR6744.087 FY21 Littleton Broadway Fiber & Signal

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$404	\$0	\$0	\$0	\$0	\$0	\$404	\$404
CMAQ - DRCOG	L	L	С	\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$147	\$147
		TOTAL	.S *	\$737	\$552	\$0	\$0	\$0	\$0	\$0	\$552	\$1,289

# SDR6744.088 FY22 DENVER 56TH AVE ADAPTIVE County(s):

Total FY2023 -Funding Fund Fund Previous Rolled Future Project FY2023 FY2024 FY2025 FY2026 FY2023 FY2026 Program Phase Funding Source Туре Cost CMAQ - DRCOG F AQC C \$0 \$891 \$0 \$0 \$0 \$891 \$891 \$0 \$0 \$891 TOTALS \* \$0 \$0 \$891 \$891 \$0 \$0 \$0 \$0



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

## SDR6744.090 FY22 AURORA TRAFFIC SIGNAL SYSTEM

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC TOTAL	C <b>S</b> *	\$0 <b>\$0</b>	\$460 <b>\$460</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$460 <b>\$460</b>	\$460 <b>\$460</b>

#### SDR6744.093 FY21 R1 TRAFFIC CAMERA SYSTEM EXPANSION

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Traffic Signals	S	SHF TOTAL	M S *	\$0 <b>\$79</b>	\$30 <b>\$30</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$30 <b>\$30</b>	\$30 <b>\$109</b>

# SDR6744.095 FY22 LONE TREE ADAPTIVE SIGNALS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC <b>TOTAL</b>	С <b>S</b> *	\$0 <b>\$0</b>	\$200 <b>\$200</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$200 <b>\$200</b>	\$200 <b>\$200</b>

#### SDR6744.097 SH-83 Safety Improvements Construction

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG <b>TOTAL</b>		\$0 <b>\$0</b>	\$3,517 <b>\$3,517</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$3,517 <b>\$3,517</b>	\$3,517 <b>\$3,517</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

#### SDR6744.098 PARKER TRAFFIC RESPONSIVE PHASE 2

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400
CMAQ - DRCOG	L	L	С	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
		TOTAL	.S *	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500

I-70: Eisenhower-Johnson Two EJMT improvement projects are identified for 2008. Thefirst is repl acement of the 480kV switchgear and the second is full replacement of the concrete wall panels in the South Bore (eastbound lanes). Memorial Tunnels Repairs

#### STIP #: SIN6312

#### SIN6312

County(s): Clear Creek, Summit

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Tunnel Construction Program	S	FAS <b>TOTAL</b>	C S *	\$0 <b>\$72,440</b>	\$120 <b>\$120</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$120 <b>\$120</b>	\$120 <b>\$72,560</b>

#### **R1 CTP Pool**

STIP #: SIN6313

#### SIN6313.005 EJMT Drainage, Pumping, and Heat Trace

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Project Cost
SB260 Economic Stimulus Projects	S	GENF		\$0 <b>\$1,220</b>	\$320 <b>\$320</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$320 <b>\$320</b>	\$320 <b>\$1,540</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

#### R1 SB-267 Funded Projects

STIP #: SR10267

#### SR10267.002 I-25 and SH7 Interim Transit Improvement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267 <b>TOTAL</b>	D <b>S</b> *	\$0 <b>\$1,500</b>	\$500 <b>\$500</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$500 <b>\$500</b>	\$500 <b>\$2,000</b>

## SR10267.004 I-70 GENESEE WILDLIFE CROSSING

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$7,170	\$0	\$0	\$0	\$0	\$0	\$7,170	\$7,170
FASTER Safety Allocation	S	FAS	С	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
		TOTAL	.S *	\$800	\$12,170	\$0	\$0	\$0	\$0	\$0	\$12,170	\$12,970

# SR10267.005 US40 FLOYD HILL ROUNDABOUTS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 <b>TOTAL</b>	C <b>S</b> *	\$0 <b>\$12,100</b>	\$712 <b>\$712</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$712 <b>\$712</b>	\$712 <b>\$12,812</b>

#### SR10267.012 I-70 FLOYD HILL FINAL DESIGN AND CM

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 <b>TOTAL</b>	M S *	\$0 <b>\$25,600</b>	\$1,250 <b>\$1,250</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$1,250 <b>\$1,250</b>	\$1,250 <b>\$26,850</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

SR10267.014 I25/88th Ave County(s):	e Transit I	mpacts	Analysis	Project								
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 <b>TOTAL</b>	D . <b>S</b> *	\$0 <b>\$0</b>	\$587 <b>\$587</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$587 <b>\$587</b>	\$587 <b>\$587</b>

#### SR10267.015 R1 BRIDGE BUNDLE PRESCOPING DGN

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800
Bridge Construction Program	F	NHPP	D	\$0	\$793	\$0	\$0	\$0	\$0	\$0	\$793	\$793
Bridge Construction Program	F	NHPP	М	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125	\$125
		TOTAL	S *	\$0	\$2,718	\$0	\$0	\$0	\$0	\$0	\$2,718	\$2,718

#### SR10267.016 I-70 BRIDGES OVER COLFAX AVE

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 <b>TOTAL</b>	D <b>S</b> *	\$0 <b>\$0</b>	\$2,000 <b>\$2,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,000 <b>\$2,000</b>	\$2,000 <b>\$2,000</b>

## SR10267.017 S Platte River Trail Ped Bridge

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 <b>TOTAL</b>	D S *	\$0 <b>\$0</b>	\$600 <b>\$600</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$600 <b>\$600</b>	\$600 <b>\$600</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

SR10267.018 I-70 and Kipling ROW Acquisition

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG	R	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Strategic Projects (after 7th Pot)	S	267	R	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
		TOTAL	S *	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

## Safer Main Streets Pool

#### STIP #: SR12020

#### SR12020.014 W Colfax Ped & Transit Imp +Partial E Colfax

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	L	L	с	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
Strategic Transit	S	267	С	\$0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$4,800	\$4,800
		TOTAL	S *	\$288	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,288

#### SR12020.023 Lone Tree RRFBs

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$248	\$248
DRCOG Metro Recovery FY09	L	L	С	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$62	\$62
		TOTAL	S *	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$310	\$310

#### SR12020.029 Connect Northglenn Multimodal Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	с	\$0	\$560	\$0	\$0	\$0	\$0	\$0	\$560	\$560
DRCOG Metro Recovery FY09	L	L	С	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140	\$140
		TOTAL	S *	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700	\$700



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: 01**

### SR12020.034 GEORGETOWN GATEWAY-ARGENTINE ST NORTH

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA RMS Fund 400 Transfers SB260 ARPA RMS Fund 400	F	ARP	D	\$0 \$0	\$143 \$36	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$143 \$36	\$143 \$36
Transfers	L	TOTAL		\$0 <b>\$0</b>	\$178	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$30 <b>\$178</b>	\$30 <b>\$178</b>

# R1 Transportation

STIP #: SR15098

**Alternatives Program Pool** 

The Transportation Enhancements (TE) pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic, and environmental aspects of the transportation infrastructure. Federal TE projects must be one of 12 eligible activities and must relate to surface transportation. These projectsor programs are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

SR15098.048 Lakewood: Wadsworth Shared Use Path County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	с	\$0	\$847	\$0	\$0	\$0	\$0	\$0	\$847	\$847
STP Metro - DRCOG	L	L	С	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$212	\$212
		TOTAL	S *	\$255	\$1,059	\$0	\$0	\$0	\$0	\$0	\$1,059	\$1,314



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

R1 Surface Treatment Program Pool The Surface Treatment Pool consists of projects and related work elements required to resurface highways in accordancewith the CDOT Pavement Management Program. Work elements include environmental, design, utilities, right-of-way, and construction.

STIP #: SR15215

#### SR15215.131 US-6 at Frei Pit Entrance Resurfacing

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 <b>\$124</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,500 <b>\$2,500</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,500 <b>\$2,500</b>	\$2,500 <b>\$2,624</b>

#### SR15215.167 I-70: Floyd Hill to Chief Hosa

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 <b>\$9,713</b>	\$9,137 <b>\$9,137</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$9,137 <b>\$9,137</b>	\$9,137 <b>\$18,850</b>

#### SR15215.168 SH86: Woodlands Blvd to IREA Access

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP <b>TOTAL</b>		\$0 <b>\$0</b>	\$60 <b>\$60</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$60 <b>\$60</b>	\$60 <b>\$60</b>

### SR15215.171 SH7: I-25 to US85

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	D	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90	\$90
		TOTAL	.S *	\$2,700	\$90	\$0	\$0	\$0	\$0	\$0	\$90	\$2,790



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

SR15215.177 SH72: I-70 to Indiana St

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$710	\$710
Regional Priority Program	F	STBG	С	\$0	\$892	\$0	\$0	\$0	\$0	\$0	\$892	\$892
Regional Priority Program	S	SHF	С	\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$186	\$186
Surface Treatment Pool	F	NHPP	С	\$0	\$4,063	\$0	\$0	\$0	\$0	\$0	\$4,063	\$4,063
Surface Treatment Pool	F	NHPP	R	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$149	\$149
Surface Treatment Pool	S	SHF	С	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$31	\$31
		TOTAL	S *	\$10,756	\$6,031	\$0	\$0	\$0	\$0	\$0	\$6,031	\$16,787

## SR15215.178 SH93: US6 to 58th Resurfacing

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$795	\$0	\$0	\$0	\$0	\$0	\$795	\$795
Regional Priority Program	S	SHF	С	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225	\$225
Regional Priority Program	S	SHF	D	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Regional Priority Program	S	SHF	R	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225	\$225
Signal Asset Management	S	SHF	С	\$0	\$0	\$0	\$520	\$0	\$0	\$0	\$520	\$520
Surface Treatment Pool	F	NHPP	С	\$0	\$409	\$0	\$961	\$0	\$0	\$0	\$1,370	\$1,370
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$-1,370	\$0	\$0	\$0	\$-1,370	\$-1,370
		TOTAL	S *	\$670	\$1,704	\$0	\$111	\$0	\$0	\$0	\$1,815	\$2,485

#### SR15215.182 I-70: Wadsworth to Pecos Resurfacing

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Surface Treatment Pool	F	NHPP	С	\$0	\$10,172	\$0	\$0	\$0	\$0	\$0	\$10,172	\$10,172
		TOTAL	S *	\$11,772	\$11,672	\$0	\$0	\$0	\$0	\$0	\$11,672	\$23,445



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

### SR15215.183 SH 2 Colorado Blvd. Resurfacing - MLK Blvd. to US 6

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$5,388 <b>\$5,388</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$5,388 <b>\$5,388</b>	\$5,388 <b>\$5,388</b>

#### SR15215.184 I-76: York to Dahlia Roadway Reconstruction

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Permanent Water Quality Mitigation	F	NHPP	С	\$0	\$771	\$0	\$541	\$0	\$0	\$0	\$1,312	\$1,312
Permanent Water Quality Mitigation	S	SHF	С	\$0	\$193	\$0	\$135	\$0	\$0	\$0	\$328	\$328
Surface Treatment Pool	F	NHPP	С	\$0	\$14,659	\$0	\$0	\$0	\$0	\$0	\$14,659	\$14,659
		TOTAL	S *	\$23,809	\$15,623	\$0	\$676	\$0	\$0	\$0	\$16,299	\$40,108

### SR15215.187 FY21-22 Project Materials Support

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	S	SHF TOTAL	D <b>S</b> *	\$0 <b>\$1,371</b>	\$402 <b>\$402</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$402 <b>\$402</b>	\$402 <b>\$1,773</b>

## SR15215.188 SH-224: I-25 to US-6 Overlay

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 <b>\$1,036</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$5,600 <b>\$5,600</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$5,600 <b>\$5,600</b>	\$5,600 <b>\$6,636</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 01

SR15215.189 I	-70: Chief Hosa to Colfax Ave
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP TOTALS		\$0 <b>\$315</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$9,500 <b>\$9,500</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$9,500 <b>\$9,500</b>	\$9,500 <b>\$9,815</b>

#### SR15215.190 SH-8: Soda Lakes Rd to Bear Creek Blvd

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$1,000 <b>\$1,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$1,000 <b>\$1,000</b>	\$1,000 <b>\$1,000</b>

# SR15215.191 I-76: Tennyson St to Clear Creek Bridge

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP <b>TOTAL</b>		\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$100 <b>\$100</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$100 <b>\$100</b>	\$100 <b>\$100</b>

#### SR15215.192 SH-83: Stroh Rd to Hilltop Rd

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP <b>TOTAL</b>		\$0 <b>\$1,210</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$5,800 <b>\$5,800</b>	\$4,000 <b>\$4,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$9,800 <b>\$9,800</b>	\$9,800 <b>\$11,010</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

SR15215.193 County(s):	SH-121: Chatfield Ave	to Bowles Ave			
Funding	Fund	Fund	Previous	FY2023	Rolled
Program	Source	Type Phase	Funding		FY2023

Program	Source	Туре	Phase	Funding	FY2023	FY2023	FY2024	FY2025	FY2026	Future	FY2026	Cost	
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$0	\$5,700	\$0	\$0	\$5,700	\$5,700	
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$5,700	\$0	\$0	\$5,700	\$5,700	

FY2024

FY2025

FY2026

#### SR15215.194 SH-265: I-70 to US-6

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$4,600 <b>\$4,600</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$4,600 <b>\$4,600</b>	\$4,600 <b>\$4,600</b>

## SR15215.195 US-287: I-70 to 92nd Ave

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$6,600 <b>\$6,600</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$6,600 <b>\$6,600</b>	\$6,600 <b>\$6,600</b>

#### SR15215.202 I-70 EB RESURFACING MP 215 TO 226

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	D	\$0	\$137	\$0	\$0	\$0	\$0	\$0	\$137	\$137
Surface Treatment Pool	S	SHF TOTAL	D S *	\$0 <b>\$150</b>	\$13 <b>\$150</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$13 <b>\$150</b>	\$13 <b>\$300</b>

Total

Project

Future FY2023 -



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

SR15215.203	170 and Quail Run Interchange
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local	L	L TOTAL	E .S *	\$0 <b>\$0</b>	\$50 <b>\$50</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$50 <b>\$50</b>	\$50 <b>\$50</b>

#### SB1 MMOF Funds -DRCOG Controlled

STIP #: SR15500

# SR15500.001 Peaks to Plains Trail - SH-6 Tunnel 1 to Huntsman Gulch County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L TOTAL	C <b>S</b> *	\$0 <b>\$5,674</b>	\$8,815 <b>\$8,815</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$8,815 <b>\$8,815</b>	\$8,815 <b>\$14,489</b>

## SB 260 Funded Projects in

R1

STIP #: SR15501

#### SR15501.004 EJMT Repairs - TC Approved Funds

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 Economic Stimulus	F	ARP	D	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$4	\$4
Projects		<b>TOTAL</b>	S *	<b>\$40,398</b>	<b>\$4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4</b>	<b>\$40,402</b>



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 01**

R1 Hazard Elimination Pool

STIP #: SR16682

The Hazard Elimination Pool includes projects that improvetraffic flow and add to highway safety. Projects may include new or improved traffic signals, signage, turn lanes, raised medians, and guardrails. These projects are generally smaller, without a major impact on capacity or the environmentand are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

#### SR16682.081 CCD FY18 HSIP PKG 2

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	D	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$98	\$98
Highway Safety Improvement Program	S	SHF	D	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$11
		TOTAL	S *	\$3,895	\$109	\$0	\$0	\$0	\$0	\$0	\$109	\$4,004

#### SR16682.118 R1 HSIP Pool

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Staging	F	HSIP	C	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$16,000	\$16,000
Program		TOTAL	S *	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$16,000</b>

### SR16682.119 Floyd Ave & S Elati St Intersection Imp

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$281	\$0	\$0	\$0	\$0	\$0	\$281	\$281
Local	L	L	С	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$31	\$31
		TOTAL	.S *	\$106	\$312	\$0	\$0	\$0	\$0	\$0	\$312	\$418



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

#### SR16682.128 COLORADO BLVD & ALAMEDA AVE HSIP FY 24

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	D	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Hazard Elimination Local Agency Projects funded from HSIP	S	SHF	D	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$6	\$6
		TOTAL	.S *	\$661	\$55	\$0	\$0	\$0	\$0	\$0	\$55	\$716

#### **R1 Traffic Signals Pool**

The Traffic Signals Pool provides new or improved traffic signals where warranted. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR16684

### SR16684.043 R1 Traffic Signal Pool

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Signal Staging Program	F	NHPP <b>TOTAL</b>		\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$3,000 <b>\$3,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$3,000 <b>\$3,000</b>	\$3,000 <b>\$3,000</b>

#### SR16684.053 R1 FY23 Signal Replacement

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600
Signal Asset Management	s	SHF	c	\$0 \$0	\$204	\$0	\$1,414	\$0	\$0 \$0	\$0	\$1,618	\$1,618
		TOTAL	.S *	\$5,780	\$1,804	\$0	\$1,414	\$0	\$0	\$0	\$3,218	\$8,998
Traffic Signals	S	SHF	С	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$202	\$202
Traffic Signals	S	SHF	М	\$0	\$-202	\$0	\$0	\$0	\$0	\$0	\$-202	\$-202



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

R1 Bridge On System Pool The Bridge-On Pool consists of projects and related work elements required to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. Inaddition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs arePreventative Maintenance, Critical Bridge Repair, and Critical Culvert Repair.

#### SR16712.009 R1 Bridge Essential Repairs

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
	_		0	<b>^</b>	<b>\$0.070</b>	<b>A</b> 0	<b>\$</b> 0	<b>^</b>	<b>^</b>	<b>\$</b> 0	<b>*</b> 0.070	<b>*</b> 0.070
Bridge Construction Program	F	NHPP	C	\$0	\$2,872	\$0	\$0	\$0	\$0	\$0	\$2,872	\$2,872
Bridge Construction Program	S	SHF	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Wall Construction Program	S	SHF	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	S *	\$7,495	\$3,872	\$0	\$0	\$0	\$0	\$0	\$3,872	\$11,368

## SR16712.065 Package F (I-25 T-Rex Narrows)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP TOTAL		\$0 <b>\$47</b>	\$3,877 <b>\$3,877</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$3,877 <b>\$3,877</b>	\$3,877 <b>\$3,924</b>

#### SR16712.096 Package A2 (I-25/I-270) Bridge Prevent MTC

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP TOTAL		\$0 <b>\$4,381</b>	\$767 <b>\$767</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$767 <b>\$767</b>	\$767 <b>\$5,147</b>

#### SR16712.098 Berthoud Pass Walls

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Wall Construction Program	S	SHF TOTAL	С <b>S</b> *	\$0 <b>\$0</b>	\$595 <b>\$595</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$595 <b>\$595</b>	\$595 <b>\$595</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

#### SR16712.099 Annual Migratory Bird Treaty Act Nest Removal

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Bridge Construction Program	F	NHPP	М	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$74	\$74
Bridge Construction Program	S	SHF	М	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$6	\$6
		TOTAL	.S *	\$169	\$135	\$0	\$0	\$0	\$0	\$0	\$135	\$304

#### SR16712.100 I-70 Bridge over Harlan

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3	\$3
FASTER Safety Allocation	S	FAS	С	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$565	\$565
		TOTAL	.S *	\$5,835	\$568	\$0	\$0	\$0	\$0	\$0	\$568	\$6,403

#### SR16712.102 FY22 US-85 & Meadows Pkwy

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Culvert Construction Program	S	FAS <b>TOTAL</b>	C <b>S</b> *	\$0 <b>\$-323</b>	\$397 <b>\$397</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$397 <b>\$397</b>	\$397 <b>\$74</b>

#### SR16712.104 R1 Bridge On-System Pool

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$483	\$0	\$6,967	\$0	\$0	\$0	\$7,450	\$7,450
Bridge On Systems Staging	F	NHPP	С	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$15,000
Program		TOTAL	.S *	\$0	\$483	\$0	\$6,967	\$15,000	\$0	\$0	\$22,450	\$22,450



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

SR16712.105 County(s):	R1 Bridge Deck Safet	y and P	resv Prog	Iram			
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024

	Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Project Cost	
I	Bridge Construction Program	S	SHF	M	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$41	
			TOTAL	.S *	\$2,762	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$2,803	

#### SR16712.106 I-70 Over Ward Rd Bridge Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 <b>TOTAL</b>	С S*	\$0 <b>\$1,300</b>	\$21,500 <b>\$21,500</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$21,500 <b>\$21,500</b>	\$21,500 <b>\$22,800</b>

## SR16712.113 R1 BRIDGE DECK SAFETY & PRES PKG 2

County(s):

Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
F	STBG	с	\$0	\$859	\$0	\$0	\$0	\$0	\$0	\$859	\$859
F	STBG	С	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$17
	TOTAL	S *	\$2,900	\$876	\$0	\$0	\$0	\$0	\$0	\$876	\$3,776
	Source F	Source Type F STBG F STBG	Source Type Phase F STBG C	SourceTypePhaseFundingFSTBGC\$0FSTBGC\$0	SourceTypePhaseFundingFY2023FSTBGC\$0\$859FSTBGC\$0\$17	Source         Type         Phase         Funding         FY2023         FY2023           F         STBG         C         \$0         \$859         \$0           F         STBG         C         \$0         \$17         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024           F         STBG         C         \$0         \$859         \$0         \$0           F         STBG         C         \$0         \$17         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025           F         STBG         C         \$0         \$859         \$0         \$0         \$0           F         STBG         C         \$0         \$17         \$0         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026           F         STBG         C         \$0         \$859         \$0         \$0         \$0         \$0           F         STBG         C         \$0         \$17         \$0         \$0         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         FUture           F         STBG         C         \$0         \$859         \$0         \$0         \$0         \$0         \$0           F         STBG         C         \$0         \$17         \$0 </td <td>Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         FUture         FY2026           F         STBG         C         \$0         \$859         \$0         \$0         \$0         \$0         \$859           F         STBG         C         \$0         \$17         \$0         \$0         \$0         \$0         \$17</td>	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         FUture         FY2026           F         STBG         C         \$0         \$859         \$0         \$0         \$0         \$0         \$859           F         STBG         C         \$0         \$17         \$0         \$0         \$0         \$0         \$17

Total



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

Locally-Funded Projects Do Not Use

#### STIP #: SR16718

### SR16718.001 I-70 & Picadilly Interchange - Aurora BUILD Grant

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS <b>TOTAL</b>	C . <b>S</b> *	\$0 <b>\$0</b>	\$4,740 <b>\$4,740</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$4,740 <b>\$4,740</b>	\$4,740 <b>\$4,740</b>

## SR16718.004 I-25 & Crystal Valley Pkwy Interchange - Castle Rock

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local	L	L	D	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
STP Metro - DRCOG	F	STBG		\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
STP Metro - DRCOG	L	L	С	\$0	\$1,850	\$0	\$0	\$0	\$0	\$0	\$1,850	\$1,850
		TOTAL	S *	\$0	\$3,450	\$0	\$0	\$0	\$0	\$0	\$3,450	\$3,450



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

R1 Regional Priority Program (RPP) Pool The Non-Regionally Significant RPP Pool consists of projects and related work elements required to fund, advertise, and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR16719

#### SR16719.075 I-70 Mountain Corridor TDM

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF	М	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10
TC Contingency	S	SHF	М	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
		TOTAL	.S *	\$5,310	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$5,370

#### SR16719.086 R1 RPP Pool

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF	C	\$0	\$0	\$0	\$0	\$17,500	\$0	\$0	\$17,500	\$17,500
Staging Program		TOTAL	S *	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,500</b>	<b>\$17,500</b>

## SR16719.087 NB I-225: I-25 to Yosemite

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 <b>TOTAL</b>	D S *	\$0 <b>\$772</b>	\$313 <b>\$313</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$313 <b>\$313</b>	\$313 <b>\$1,085</b>

#### SR16719.096 R1 TIMP, I-25 and I-70 with Utility

3	Fund ource	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Project Cost
Regional Priority Program		SHF	D	\$0 <b>\$500</b>	\$200 <b>\$200</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$200 <b>\$200</b>	\$200 <b>\$700</b>



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: 01**

#### SR16719.099 US6:WADSWORTH INTERCHANGE

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Strategic Projects	F	STBG TOTAL		\$0 <b>\$2,000</b>	\$1,000 <b>\$3,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$1,000 <b>\$3,000</b>	\$1,000 <b>\$5,000</b>

#### SR16719.102 SH83 Corridor Signing Improvement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$315	\$315
Regional Priority Program	S	SHF	С	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65	\$65
		TOTAL	S *	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$380	\$380

#### SR16719.105 AUTOMATED ROAD CLOSURE GATES

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safety Enhancement	S	SHF <b>TOTAL</b>	С <b>S</b> *	\$0 <b>\$0</b>	\$186 <b>\$186</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$186 <b>\$186</b>	\$186 <b>\$186</b>

# SR16719.107 SH53/6OTH AVE EMERGENCY CULVERT REPAIR County(s):

Total FY2023 -Funding Fund Fund Previous Rolled Future Project FY2023 FY2024 FY2025 FY2026 FY2023 FY2026 Program Phase Funding Source Туре Cost \$200 \$200 \$200 **Regional Priority Program** S SHF С \$0 \$0 \$0 \$0 \$0 \$0 TOTALS \* \$0 \$200 \$0 \$0 \$200 \$200 \$0 \$0 \$0



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

SR16719.108 Sect 9 IDIQ On-Call Maintenance Paving County(s):											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026
Regional Priority Program	S	SHF TOTAL	C .S *	\$0 <b>\$0</b>	\$432 <b>\$432</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$432 <b>\$432</b>

#### SR16719.109 R1 South General Eng Design Support

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF TOTAL	D S *	\$0 <b>\$0</b>	\$250 <b>\$250</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$250 <b>\$250</b>	\$250 <b>\$250</b>

# SR16719.110 North Program Design and PM Support 22-24

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF TOTAL	D . <b>S</b> *	\$0 <b>\$0</b>	\$250 <b>\$250</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$250 <b>\$250</b>	\$250 <b>\$250</b>

#### SR16719.111 R1 WEST PROGRAM DESGIN & PM SUPPORT

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	SHF	D	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Regional Priority Program	S	SHF TOTAL	D .S *	\$0 <b>\$0</b>	\$250 <b>\$500</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$250 <b>\$500</b>	\$250 <b>\$500</b>

Total

Project

Cost

\$432

\$432



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

US-85/Vasquez Blvd. from I-270/E. 56th Ave to E.

#### STIP #: SR16720

## SR16720

#### County(s):

Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
F	AQC	С	\$0	\$524	\$0	\$0	\$0	\$0	\$0	\$524	\$524
F	AQC	D	\$0	\$-524	\$0	\$0	\$0	\$0	\$0	\$-524	\$-524
L	L	С	\$0	\$-863	\$0	\$0	\$0	\$0	\$0	\$-863	\$-863
L	L	D	\$0	\$131	\$0	\$0	\$0	\$0	\$0	\$131	\$131
F	NHFP	D	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120	\$120
F	STBG	D	\$0	\$567	\$0	\$0	\$0	\$0	\$0	\$567	\$567
S	SHF	D	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$118	\$118
	TOTAL	S *	\$3,880	\$72	\$0	\$0	\$0	\$0	\$0	\$72	\$3,952
	Source F L L F F	Source Type F AQC F AQC L L L F NHFP F STBG S SHF	SourceTypePhaseFAQCCFAQCDLLCLLDFNHFPDFSTBGD	SourceTypePhaseFundingFAQCC\$0FAQCD\$0LLC\$0LLD\$0FNHFPD\$0FSTBGD\$0SSHFD\$0	Source         Type         Phase         Funding         FY2023           F         AQC         C         \$0         \$524           F         AQC         D         \$0         \$-524           L         L         C         \$0         \$-863           L         L         D         \$0         \$131           F         NHFP         D         \$0         \$120           F         STBG         D         \$0         \$180	Source         Type         Phase         Funding         FY2023         FY2023           F         AQC         C         \$0         \$524         \$0           F         AQC         D         \$0         \$-524         \$0           L         L         C         \$0         \$-524         \$0           L         L         D         \$0         \$-524         \$0           F         NHFP         D         \$0         \$131         \$0           F         STBG         D         \$0         \$120         \$0           S         SHF         D         \$0         \$118         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024           F         AQC         C         \$0         \$524         \$0         \$0           F         AQC         D         \$0         \$-524         \$0         \$0           L         L         C         \$0         \$-524         \$0         \$0           L         L         D         \$0         \$-863         \$0         \$0           F         NHFP         D         \$0         \$1131         \$0         \$0           F         STBG         D         \$0         \$167         \$0         \$0           S         SHF         D         \$0         \$118         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025           F         AQC         C         \$0         \$524         \$0         \$0         \$0           F         AQC         D         \$0         \$524         \$0         \$0         \$0           F         AQC         D         \$0         \$-524         \$0         \$0         \$0           L         L         C         \$0         \$-524         \$0         \$0         \$0           L         L         O         \$0         \$-863         \$0         \$0         \$0           L         L         D         \$0         \$131         \$0         \$0         \$0           F         NHFP         D         \$0         \$120         \$0         \$0         \$0           F         STBG         D         \$0         \$567         \$0         \$0         \$0           S         SHF         D         \$0         \$118         \$0         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026           F         AQC         C         \$0         \$524         \$0         \$0         \$0         \$0           F         AQC         D         \$0         \$524         \$0         \$0         \$0         \$0           F         AQC         D         \$0         \$-524         \$0         \$0         \$0         \$0           L         L         C         \$0         \$-524         \$0         \$0         \$0         \$0           L         L         O         \$0         \$-524         \$0         \$0         \$0         \$0           L         L         O         \$0         \$-524         \$0         \$0         \$0         \$0           L         L         D         \$0         \$-524         \$0         \$0         \$0         \$0           F         NHF         D         \$0         \$131         \$0         \$0         \$0         \$0           F         STBG         D         \$0         \$567         \$0         \$0         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         FUture           F         AQC         C         \$0         \$524         \$0         \$0         \$0         \$0         \$0           F         AQC         D         \$0         \$524         \$0         \$0         \$0         \$0         \$0           F         AQC         D         \$0         \$-524         \$0         \$0         \$0         \$0         \$0           L         L         C         \$0         \$-863         \$0 <td>Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         FULLIPE         FY2026           F         AQC         C         \$0         \$524         \$0         \$0         \$0         \$0         \$524           F         AQC         D         \$0         \$524         \$0         \$0         \$0         \$0         \$524           F         AQC         D         \$0         \$-524         \$0         \$0         \$0         \$0         \$524           L         L         C         \$0         \$-524         \$0         \$0         \$0         \$0         \$524           L         L         C         \$0         \$-524         \$0         \$0         \$0         \$0         \$-524           L         L         C         \$0         \$-633         \$0         \$0         \$0         \$-633           L         L         D         \$0         \$131         \$0         \$0         \$0         \$0         \$131           F         NHFP         D         \$0         \$120         \$0         \$0         \$0         \$0         \$0         \$120</td>	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         FULLIPE         FY2026           F         AQC         C         \$0         \$524         \$0         \$0         \$0         \$0         \$524           F         AQC         D         \$0         \$524         \$0         \$0         \$0         \$0         \$524           F         AQC         D         \$0         \$-524         \$0         \$0         \$0         \$0         \$524           L         L         C         \$0         \$-524         \$0         \$0         \$0         \$0         \$524           L         L         C         \$0         \$-524         \$0         \$0         \$0         \$0         \$-524           L         L         C         \$0         \$-633         \$0         \$0         \$0         \$-633           L         L         D         \$0         \$131         \$0         \$0         \$0         \$0         \$131           F         NHFP         D         \$0         \$120         \$0         \$0         \$0         \$0         \$0         \$120

R1 Bridge Off System Pool

The Bridge-Off STIP Pool consists of projects and related work elements required to repair or replace structures selected by the Special Highway Committee. Work elements includeEnvironmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR17001

### SR17001.016 SOUTH PLATTE RIVER Rehab

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$1,451	\$0	\$0	\$0	\$0	\$0	\$1,451	\$1,451
Bridge Off Systems	L	L	С	\$0	\$363	\$0	\$0	\$0	\$0	\$0	\$363	\$363
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$1,299	\$0	\$0	\$0	\$0	\$0	\$1,299	\$1,299
Local	L	L	С	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$144	\$144
		TOTAL	S *	\$-242	\$3,257	\$0	\$0	\$0	\$0	\$0	\$3,257	\$3,015



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 01**

**R1 FASTER Safety Projects Pool** 

STIP #: SR17002

Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to the State Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safetyof a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

SR17002.074 US 285 Kings Valley Turn Lanes

Jefferson

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF	М	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$11
		TOTAL	.S *	\$1,550	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$1,562

# SR17002.076 I-70: VSL (Variable Speed Limit) Concept of Operations

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$145	\$145
FASTER Safety Allocation	S	FAS	D	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$49	\$49
		TOTAL	.S *	\$3,161	\$194	\$0	\$0	\$0	\$0	\$0	\$194	\$3,355

#### SR17002.095 Lakewood Safety Package FY20

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS <b>TOTAL</b>	C . <b>S</b> *	\$0 <b>\$1,354</b>	\$53 <b>\$53</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$53 <b>\$53</b>	\$53 <b>\$1,407</b>

#### SR17002.099 SH75: Bowles & Mineral Intersection Imp

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement	F	HSIP	D	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$56	\$56
Program		TOTAL	.S *	\$586	\$56	\$0	\$0	\$0	\$0	\$0	\$56	\$643



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 01

SR17002.101 Denv	er West Runaway Truck Ramp
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS <b>TOTAL</b>	D <b>S</b> *	\$0 <b>\$2,870</b>	\$140 <b>\$140</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$140 <b>\$140</b>	\$140 <b>\$3,010</b>

#### SR17002.103 I-70 VSL Concept of Operations & Implementation

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS <b>TOTAL</b>	C S *	\$0 <b>\$12,508</b>	\$3,500 <b>\$3,500</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$3,500 <b>\$3,500</b>	\$3,500 <b>\$16,008</b>

## SR17002.112 SH-74 VMS Sign Installation

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS <b>TOTAL</b>	C . <b>S</b> *	\$0 <b>\$626</b>	\$1,083 <b>\$1,083</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$1,083 <b>\$1,083</b>	\$1,083 <b>\$1,709</b>

#### SR17002.116 US-85 Santa Fe:PEL Early Action projects

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	D	\$0	\$533	\$0	\$0	\$0	\$0	\$0	\$533	\$533
FASTER Safety Allocation	S	FAS	R	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$122	\$122
		TOTAL	.S *	\$0	\$655	\$0	\$0	\$0	\$0	\$0	\$655	\$655



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

SR17002.118 N Federal County(s):	Blvd Media	ans: 92n	d to 104th	1							
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026
FASTER Safety Allocation	S	FAS TOTAL	D . <b>S</b> *	\$0 <b>\$255</b>	\$329 <b>\$329</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$329 <b>\$329</b>

#### SR17002.120 I-25 South VSL Study & Preliminary Desig

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS <b>TOTAL</b>	D . <b>S</b> *	\$0 <b>\$0</b>	\$510 <b>\$510</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$510 <b>\$510</b>	\$510 <b>\$510</b>

# SR17002.121 SH 7D Bicycle Shoulder Widening Project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS <b>TOTAL</b>	D S *	\$0 <b>\$0</b>	\$60 <b>\$60</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$60 <b>\$60</b>	\$60 <b>\$60</b>

Total

Project

Cost

\$329

\$584



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

#### R1 STP-Metro Pool -DRCOG MPO Area

#### STIP #: SR17012

### SR17012.038 US-85: Highlands Ranch Pkwy to County Line Rd.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF	С	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Surface Treatment Pool	F	NHPP	С	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
		TOTAL	S *	\$40,591	\$3,150	\$0	\$0	\$0	\$0	\$0	\$3,150	\$43,741

#### SR17012.039 88th Ave NEPA Study: I-76 Ramp to Old SH-2

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	R	\$0	\$1,125	\$0	\$0	\$0	\$0	\$0	\$1,125	\$1,125
STP Metro - DRCOG	L	L	R	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375	\$375
		TOTAL	S *	\$3,313	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$4,813

# SR17012.056 US 285 / Broadway Interchange Op Imp

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$9,780	\$0	\$0	\$0	\$0	\$0	\$9,780	\$9,780
STP Metro - DRCOG	L	L	С	\$0	\$1,405	\$0	\$0	\$0	\$0	\$0	\$1,405	\$1,405
Regional Priority Program	F	STBG	С	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300	\$2,300
Regional Priority Program	S	SHF	С	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$1,040	\$1,040
		TOTAL	.S *	\$11,980	\$14,525	\$0	\$0	\$0	\$0	\$0	\$14,525	\$26,505



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

#### SR17012.057 I-270 Environmental Assessment & Preliminary Design

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$1,165	\$0	\$0	\$0	\$0	\$0	\$1,165	\$1,165
Strategic Projects (after 7th Pot)	S	267	Е	\$0	\$2,071	\$0	\$0	\$0	\$0	\$0	\$2,071	\$2,071
Illustrative Senate Bill Funds	S	267	D	\$0	\$15,000	\$0	\$10,000	\$0	\$0	\$0	\$25,000	\$25,000
		TOTAL	S *	\$8,291	\$18,236	\$0	\$10,000	\$0	\$0	\$0	\$28,236	\$36,527

SR17012.059 US-6/Heritage Rd. Interchange: Preconstruction Activities

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Senate Bill Funds	S	267 <b>TOTAL</b>	D S *	\$0 <b>\$10,200</b>	\$1,000 <b>\$1,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$1,000 <b>\$1,000</b>	\$1,000 <b>\$11,200</b>

## SR17012.065 County Line Rd Capacity Improvements: Broadway to University

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG <b>TOTAL</b>		\$0 <b>\$0</b>	\$12,402 <b>\$12,402</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$12,402 <b>\$12,402</b>	\$12,402 <b>\$12,402</b>

# SR17012.068 Nine Mile Pedestrian and Bicycle Bridge over Parker Rd County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$3,562	\$0	\$0	\$0	\$0	\$0	\$3,562	\$3,562
STP Metro - DRCOG	L	L	С	\$0	\$891	\$0	\$0	\$0	\$0	\$0	\$891	\$891
Pandemic DRCOG MPO	F	STBG	С	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400	\$1,400
Pandemic DRCOG MPO	L	L	С	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$350
		TOTAL	S *	\$1,005	\$6,203	\$0	\$0	\$0	\$0	\$0	\$6,203	\$7,208



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

#### SR17012.072 US-36 Bike-N-Ride Shelters, Amenities, Operations, and Marke

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	М	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$44	\$44
STP Metro - DRCOG	L	L	М	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$11
		TOTAL	S *	\$590	\$55	\$0	\$0	\$0	\$0	\$0	\$55	\$645

# SR17012.073 Broomfield Transit Needs Assessment & Pilot Project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	E	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	\$160
STP Metro - DRCOG	L	L	Е	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$40
		TOTAL	S *	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200

# SR17012.076 Industrial Ln. & Nickel St./Commerce St. Intersection Oper

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$975	\$0	\$0	\$0	\$0	\$0	\$975	\$975
STP Metro - DRCOG	L	L	С	\$0	\$244	\$0	\$0	\$0	\$0	\$0	\$244	\$244
		TOTAL	S *	\$400	\$1,219	\$0	\$0	\$0	\$0	\$0	\$1,219	\$1,619

#### SR17012.077 Transit Speed & Reliability on Federal Blvd.

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	М	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700	\$700
STP Metro - DRCOG	L	L	М	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
		TOTAL	S *	\$1,099	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$1,899



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

SR17012.078 I-25/Lin County(s):	coln Ave. Traf	fic and I	Nobility II	nprovements							
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026
STP Metro - DRCOG	L	L TOTAL	C <b>S</b> *	\$0 <b>\$1,875</b>	\$2,400 <b>\$2,400</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,400 <b>\$2,400</b>

# SR17012.081 Spruce Mountain Rd. Bicycle and Pedestrian Imp: Perry Park t

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	с	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400
STP Metro - DRCOG	L	L	С	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$111	\$111
		TOTAL	S *	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$511	\$511

# SR17012.082 Ward Rd./BNSF Grade Separation: Preconstruction Activities County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	D	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$800
STP Metro - DRCOG	L	L	D	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
		TOTAL	S *	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000

# SR17012.083 JC-73: SH-74 to Buffalo Park Rd. Operational Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$6,375	\$0	\$0	\$0	\$0	\$0	\$6,375	\$6,375
STP Metro - DRCOG	L	L	С	\$0	\$1,875	\$0	\$0	\$0	\$0	\$0	\$1,875	\$1,875
		TOTAL	S *	\$0	\$8,250	\$0	\$0	\$0	\$0	\$0	\$8,250	\$8,250

Total Project Cost

\$2,400

\$4,275



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$182	\$182
STP Metro - DRCOG	L	L	С	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46	\$46
		TOTAL	.S *	\$309	\$228	\$0	\$0	\$0	\$0	\$0	\$228	\$536

# SR17012.086 SH-7 Preliminary and Environmental Engineering County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$800
STP Metro - DRCOG	L	L	С	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Regional Priority Program	S	SHF	Е	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
		TOTAL	.S *	\$13,700	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$14,700

# SR17012.095 Perry Park Rd: Widening & Cable Rail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local	L	L	С	\$0	\$239	\$0	\$0	\$0	\$0	\$0	\$239	\$239
		TOTAL	.S *	\$2,387	\$239	\$0	\$0	\$0	\$0	\$0	\$239	\$2,626

#### SR17012.097 S Platte Regnl Trl Impr Virginia Bayaud

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	S	MTF	С	\$0	\$1,608	\$0	\$0	\$0	\$0	\$0	\$1,608	\$1,608
STP Metro - DRCOG	F	STBG	С	\$0	\$2,847	\$0	\$0	\$0	\$0	\$0	\$2,847	\$2,847
STP Metro - DRCOG	L	L	С	\$0	\$2,545	\$0	\$0	\$0	\$0	\$0	\$2,545	\$2,545
Transportation Alternatives -	F	TAP	С	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900	\$900
Region		TOTAL	.S *	\$0	\$7,900	\$0	\$0	\$0	\$0	\$0	\$7,900	\$7,900



FY2023 - FY2026 STIP (Amount in Thousands)

Centennial Broadway Corridor Study: Belleview to C-470

## **REGION: 01**

SR17012.098 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	М	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$800
STP Metro - DRCOG	L	L	М	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
		TOTAL	S *	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000

SR17012.105 I-25/Happy Canyon Interchange - Preconstruction Activities County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG STP-Metro Staging Program	F	STBG	D	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$200
DRCOG STP-Metro Staging	L	L	D	\$0	\$0	\$0	\$-200	\$0	\$0	\$0	\$-200	\$-200
Program STP Metro - DRCOG	F	STBG	С	\$0	\$200	\$0	\$200	\$0	\$0	\$0	\$400	\$400
STP Metro - DRCOG	L	L	С	\$0	\$200	\$0	\$200	\$0	\$0	\$0	\$400	\$400
		TOTAL	.S *	\$0	\$400	\$0	\$400	\$0	\$0	\$0	\$800	\$800

#### SR17012.106 88th Ave. Corridor Study (Pecos St. to Dahlia St.) County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG STP-Metro Staging	F	STBG	М	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$200
Program DRCOG STP-Metro Staging Program	L	L	М	\$0	\$0	\$0	\$-50	\$0	\$0	\$0	\$-50	\$-50
STP Metro - DRCOG	F	STBG	С	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$200
STP Metro - DRCOG	L	L	С	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$50	\$50
		TOTAL	S *	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400	\$400



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 01**

SR17012.107	Broadway	<b>Corridor Study</b>
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$280	\$280
STP Metro - DRCOG	L	L	С	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70	\$70
		TOTAL	S *	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$350

## SR17012.108 5th Operation Impr: Woodlands to Ridge R

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
STP Metro - DRCOG	L	L	С	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
		TOTAL	S *	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 01**

# R1 Safe Routes to School Program

### STIP #: SR17013

### SR17013.010 Thornton- Westgate Community School Sidewalk SRTS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency	F	HSIP	С	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$180	\$180
Projects funded from HSIP Local	L	L	С	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$20
Safe Routes to Schools	F	STBG	С	\$0	\$189	\$0	\$0	\$0	\$0	\$0	\$189	\$189
Safe Routes to Schools	L	L	С	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$47	\$47
		TOTAL	S *	\$160	\$436	\$0	\$0	\$0	\$0	\$0	\$436	\$596

### SR17013.018 Smith Elementary Denver Int Imp

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safe Routes to Schools	F	STBG	С	\$0	\$268	\$0	\$0	\$0	\$0	\$0	\$268	\$268
Safe Routes to Schools	L	L	С	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$67	\$67
		TOTAL	S *	\$70	\$335	\$0	\$0	\$0	\$0	\$0	\$335	\$404



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 01**

### R1 DRCOG TAP Pool (TDR)

STIP #: SR17015

### SR17015.008 Aurora Missing Sidewalk Program

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Transportation Alternative	F	TAP	С	\$0	\$1,918	\$0	\$0	\$0	\$0	\$0	\$1,918	\$1,918
DRCOG Transportation	L	L	С	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$920	\$920
		TOTAL	.S *	\$0	\$2,838	\$0	\$0	\$0	\$0	\$0	\$2,838	\$2,838

### SR17015.009 Industrial Ln. Bikeway Phase 2: Design Only

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	С	\$0	\$2,186	\$0	\$0	\$0	\$0	\$0	\$2,186	\$2,186
IIJA Carbon Reduction Program - DRCOG	L	L	С	\$0	\$547	\$0	\$0	\$0	\$0	\$0	\$547	\$547
		TOTAL	.S *	\$768	\$2,733	\$0	\$0	\$0	\$0	\$0	\$2,733	\$3,501



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 01**

### I-25 Santa Fe Alameda Interchange

STIP #: SR17030

### SR17030

### County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	С	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$450
Highway Safety Improvement	S	SHF	С	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Program STP Metro - DRCOG	F	STBG	С	\$0	\$27,600	\$0	\$0	\$0	\$0	\$0	\$27,600	\$27,600
STP Metro - DRCOG	L	L	С	\$0	\$3,450	\$0	\$0	\$0	\$0	\$0	\$3,450	\$3,450
Regional Priority Program	F	STBG	С	\$0	\$2,828	\$0	\$0	\$0	\$0	\$0	\$2,828	\$2,828
Regional Priority Program	S	SHF	С	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$2,700	\$2,700
		TOTAL	S *	\$92,531	\$37,078	\$0	\$0	\$0	\$0	\$0	\$37,078	\$129,609

#### R1 Permanent Water Quality Pool

STIP #: SR17038

# SR17038.005 Denver South Federal Green Blvd PWQ Project County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Permanent Water Quality Mitigation	F	NHPP	С	\$0	\$1,384	\$0	\$0	\$0	\$0	\$0	\$1,384	\$1,384
Permanent Water Quality Mitigation	S	SHF	С	\$0	\$346	\$0	\$0	\$0	\$0	\$0	\$346	\$346
Miligation		TOTAL	S *	\$4,446	\$1,730	\$0	\$0	\$0	\$0	\$0	\$1,730	\$6,176



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 01**

### R1 FR8 Pool

#### STIP #: SR18871

### SR18871.002 NB I25 CHAIN DOWN STATION

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP	D	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$750
FAST Freight	F	NHFP	М	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
		TOTAL	S *	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000

### **R1 Mobility Hub Pool**

#### STIP #: SR19000

### SR19000.003 El Rancho West Parking Lot County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267 <b>TOTAL</b>	D <b>S</b> *	\$0 <b>\$0</b>	\$424 <b>\$424</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$424 <b>\$424</b>	\$424 <b>\$424</b>

### **R1 ADA Pool**

STIP #: SR19112

### SR19112.013 R1 Curb Ramps - SH88B & US 285D County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Curb Ramp Upgrades	S	SHF	С	\$0	\$4,155	\$0	\$0	\$0	\$0	\$0	\$4,155	\$4,155
Curb Ramp Upgrades	S	SHF	R	\$0	\$937	\$0	\$0	\$0	\$0	\$0	\$937	\$937
		TOTAL	.S *	\$0	\$5,092	\$0	\$0	\$0	\$0	\$0	\$5,092	\$5,092



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 01**

### I-25 North Corridor -Denver to FC

### STIP #: SSP4428

SSP4428.003	19626-I-25: 120th Ave (SH128) to SH7
County(s):	Adams, Broomfield

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects	S	SHF	С	\$0	\$1,671	\$0	\$0	\$0	\$0	\$0	\$1,671	\$1,671
Surface Treatment Pool	F	NHPP	С	\$0	\$531	\$0	\$0	\$0	\$0	\$0	\$531	\$531
		TOTAL	S *	\$0	\$2,202	\$0	\$0	\$0	\$0	\$0	\$2,202	\$2,202

### **REGION: 02**

I-25 through Pueblo

On I-25 between Milepost 95 and 101. Environmental ImpactStatement. P ossible Right-of-Way, Design, and Construction.

### STIP #: SPB3865

### SPB3865

County(s): Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	NHPP	R	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$3,700	\$1,200	\$0	\$0	\$0	\$0	\$3,700	\$3,700
Strategic Projects (after 7th Pot)	S	267	R	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
ST FASTER Backfill	F	NHPP	С	\$0	\$18,473	\$0	\$0	\$0	\$0	\$0	\$18,473	\$18,473
		TOTAL	S *	\$105,546	\$31,173	\$1,200	\$0	\$0	\$0	\$0	\$31,173	\$136,719



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

### US 50 West

### STIP #: SPB7004

Pueblo

### SPB7004

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Permanent Water Quality Mitigation	F	NHPP TOTAL		\$0 <b>\$25,913</b>	\$2,211 <b>\$2,211</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,211 <b>\$2,211</b>	\$2,211 <b>\$28,124</b>



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

Pikes Peak Region Transportation

STIP #: SPP6156

Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

### SPP6156.029 Rock Island Trail const from Sand Creek to Constitution

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
PPCOG Transportation Alternative	F	TAP	С	\$0	\$614	\$614	\$0	\$0	\$0	\$0	\$614	\$614
PPCOG Transportation Alternative	L	L	С	\$0	\$153	\$153	\$0	\$0	\$0	\$0	\$153	\$153
		TOTAL	.S *	\$767	\$767	\$767	\$0	\$0	\$0	\$0	\$767	\$1,534

### SPP6156.034 Sand Creek Trail: Palmer Pk to Constilitution

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives -	F	ΤΑΡ	с	\$0	\$173	\$173	\$0	\$0	\$0	\$0	\$173	\$173
Region	F	IAF	C	φυ	φ175	φ175	φŪ	φυ	φŪ	φU	φ175	φ175
Transportation Alternatives - Region	L	L	С	\$0	\$42	\$42	\$0	\$0	\$0	\$0	\$42	\$42
PPCOG Transportation Alternative	F	TAP	С	\$0	\$593	\$593	\$0	\$0	\$0	\$0	\$593	\$593
PPCOG Transportation Alternative	L	L	С	\$0	\$148	\$148	\$0	\$0	\$0	\$0	\$148	\$148
		TOTAL	S *	\$509	\$956	\$956	\$0	\$0	\$0	\$0	\$956	\$1,465

#### SPP6156.046 Creek Walk Trail Phase 3 and 4

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$20	\$20	\$0	\$0	\$0	\$0	\$20	\$20
STP Metro - PPACG	L	L	С	\$0	\$4	\$4	\$0	\$0	\$0	\$0	\$4	\$4
PPCOG Transportation Alternative	F	TAP	С	\$0	\$424	\$424	\$0	\$0	\$0	\$0	\$424	\$424
PPCOG Transportation Alternative	L	L	С	\$0	\$106	\$106	\$0	\$0	\$0	\$0	\$106	\$106
Alemaive		TOTAL	S *	\$116	\$554	\$554	\$0	\$0	\$0	\$0	\$554	\$670



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

### SPP6156.047 El Paso County Wetland Bank: Akers

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
	-	OTDO	0	<b>^</b>	<b>\$</b> 04	<b>\$</b> 04	<b>\$</b> 0	<b>*</b>	<b>*</b> 0	<b>*</b> 0	<b>\$</b> 0.4	<b>\$</b> 04
STP Metro - PPACG	F	STBG	C	\$0	\$64	\$64	\$0	\$0	\$0	\$0	\$64	\$64
STP Metro - PPACG	L	L	С	\$0	\$13	\$13	\$0	\$0	\$0	\$0	\$13	\$13
PPCOG Transportation Alternative	F	TAP	С	\$0	\$257	\$257	\$0	\$0	\$0	\$0	\$257	\$257
PPCOG Transportation Alternative	L	L	С	\$0	\$64	\$64	\$0	\$0	\$0	\$0	\$64	\$64
		TOTAL	S *	\$447	\$398	\$398	\$0	\$0	\$0	\$0	\$398	\$845

### SPP6156.049 Galley Road Sidewalks

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
	_	-	0	<b>\$</b> 0	<b>\$</b> 07	<b>\$</b> 07	<b>\$</b> 0	<b>^</b>	<b>A</b> 0	<b>*</b> •	<b>*</b> 07	<b>*</b>
PPCOG Transportation	F	TAP	С	\$0	\$67	\$67	\$0	\$0	\$0	\$0	\$67	\$67
Alternative PPCOG Transportation Alternative	F	TAP	D	\$0	\$76	\$0	\$369	\$0	\$0	\$0	\$445	\$445
PPCOG Transportation	L	L	С	\$0	\$17	\$17	\$0	\$0	\$0	\$0	\$17	\$17
Alternative												
PPCOG Transportation	L	L	D	\$0	\$19	\$0	\$92	\$0	\$0	\$0	\$111	\$111
Alternative		TOTAL	S *	\$0	\$179	\$84	\$461	\$0	\$0	\$0	\$640	\$640

### SPP6156.050 Shooks Run Trail Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
PPCOG Transportation Alternative	F	TAP	D	\$0	\$0	\$0	\$146	\$0	\$0	\$0	\$146	\$146
PPCOG Transportation Alternative	L	L	D	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$36	\$36
		TOTAL	.S *	\$0	\$0	\$0	\$182	\$0	\$0	\$0	\$182	\$182



FY2023 - FY2026 STIP (Amount in Thousands)

Mobile classroom to educate on Bike and Ped safety to School

### **REGION: 02**

SPP6156.051 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
PPCOG Transportation Alternative	F	TAP	М	\$0	\$136	\$0	\$0	\$0	\$0	\$0	\$136	\$136
Alternative PPCOG Transportation Alternative	L	L	М	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$34	\$34
Alternative		TOTAL	S *	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$170	\$170

#### SPP6156.052 Colorado Avenue Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
PPCOG Transportation Alternative	F	TAP	С	\$0	\$0	\$0	\$0	\$517	\$520	\$0	\$1,037	\$1,037
PPCOG Transportation Alternative	L	L	С	\$0	\$0	\$0	\$0	\$129	\$130	\$0	\$259	\$259
Alemative		TOTAL	.S *	\$0	\$0	\$0	\$0	\$647	\$650	\$0	\$1,297	\$1,297



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

Metro Pool

The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

#### SPP6726.002 Colorado Springs Transit Planning & Admin

County(s): El Paso

STIP #: SPP6726

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	М	\$0	\$309	\$149	\$160	\$168	\$168	\$0	\$804	\$804
STP Metro - PPACG	L	L	М	\$0	\$64	\$31	\$33	\$35	\$35	\$0	\$167	\$167
		TOTAL	.S *	\$0	\$373	\$180	\$193	\$202	\$202	\$0	\$971	\$971

### SPP6726.013 Academy Blvd ped imprmts at Wentworth and Fountain to Airpor

County(s): El Paso

Funding Program	Fund Source	Fund Type Ph	Previous nase Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Pandemic Pikes Peak MPO	F	STBG C TOTALS *	\$0 <b>\$413</b>	\$267 <b>\$267</b>	\$267 <b>\$267</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$267 <b>\$267</b>	\$267 <b>\$680</b>

### SPP6726.018 MMT route 12 ped/transit access improvements phase 3

County(s):

Funding Program	Fund Source	Fund Type Pl	Previous hase Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Pandemic Pikes Peak MPO	F	STBG C TOTALS *		\$481 <b>\$481</b>	\$481 <b>\$481</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$481 <b>\$481</b>	\$481 <b>\$537</b>

#### SPP6726.021 SH 105 imprvmts fr Woodmoore Dr to Lake Woodmoore Dr

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$1,937	\$1,937	\$0	\$0	\$0	\$0	\$1,937	\$1,937
STP Metro - PPACG	L	L	С	\$0	\$403	\$403	\$0	\$0	\$0	\$0	\$403	\$403
Pandemic Pikes Peak MPO	F	STBG	С	\$0	\$2,298	\$2,298	\$0	\$0	\$0	\$0	\$2,298	\$2,298
		TOTAL	S *	\$5,565	\$4,638	\$4,638	\$0	\$0	\$0	\$0	\$4,638	\$10,203



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Pandemic Pikes Peak MPO	F	STBG TOTAL		\$0 <b>\$966</b>	\$2,051 <b>\$2,051</b>	\$2,051 <b>\$2,051</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,051 <b>\$2,051</b>	\$2,051 <b>\$3,017</b>

#### SPP6726.033 Ruxton Avenue Ped and Drainiage Corridor Imp

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$707	\$0	\$2,235	\$621	\$0	\$0	\$3,563	\$3,563
STP Metro - PPACG	L	L	С	\$0	\$147	\$0	\$465	\$129	\$0	\$0	\$741	\$741
		TOTAL	S *	\$1,027	\$854	\$0	\$2,700	\$750	\$0	\$0	\$4,303	\$5,330

### SPP6726.034 Jackson Creek Pkway Expansion

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	C	ድር	¢1 200	¢1 200	¢O	¢1 500	¢0,	¢0,	¢0.000	¢2,800
STP Metro - PPACG	F	SIBG	C	\$0	\$1,300	\$1,300	\$0	\$1,500	\$0	\$0	\$2,800	\$2,800
STP Metro - PPACG	L	L	С	\$0	\$270	\$270	\$0	\$258	\$0	\$0	\$528	\$528
PPCOG Transportation Alternative	F	TAP	С	\$0	\$310	\$10	\$0	\$0	\$0	\$0	\$310	\$310
PPCOG Transportation Alternative	L	L	С	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$77	\$77
		TOTAL	S *	\$966	\$1,957	\$1,580	\$0	\$1,758	\$0	\$0	\$3,716	\$4,682

### SPP6726.035 Ute Pass trail

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$600
STP Metro - PPACG	F	STBG	С	\$0	\$828	\$828	\$0	\$0	\$0	\$0	\$828	\$828
STP Metro - PPACG	L	L	С	\$0	\$172	\$172	\$0	\$0	\$0	\$0	\$172	\$172
		TOTAL	S *	\$0	\$1,600	\$1,000	\$0	\$0	\$0	\$0	\$1,600	\$1,600



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

SPP6726.040 Fountain Creek Regional Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Pandemic Pikes Peak MPO	F	STBG	С	\$0	\$192	\$192	\$0	\$0	\$0	\$0	\$192	\$192
PPCOG Transportation Alternative PPCOG Transportation	F	TAP L	c c	\$0 \$0	\$199 \$50	\$199 \$50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$199 \$50	\$199 \$50
Alternative		TOTAL	S *	\$0	\$441	\$441	\$0	\$0	\$0	\$0	\$441	\$441

#### SPP6726.041 31st St and Fontanero St Bridge Reconstruction

El Paso County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$3,756	\$0	\$0	\$0	\$0	\$0	\$3,756	\$3,756
STP Metro - PPACG	L	L	С	\$0	\$781	\$0	\$0	\$0	\$0	\$0	\$781	\$781
		TOTAL	.S *	\$0	\$4,537	\$0	\$0	\$0	\$0	\$0	\$4,537	\$4,537

#### SPP6726.042 Bradley Road Widening El Paso

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	с	\$0	\$1,769	\$478	\$1,192	\$0	\$0	\$0	\$2,962	\$2,962
STP Metro - PPACG	L	L	С	\$0	\$99	\$99	\$38	\$0	\$0	\$0	\$138	\$138
		TOTAL	S *	\$0	\$1,869	\$577	\$1,231	\$0	\$0	\$0	\$3,099	\$3,099

SPP6726.043 SH 67 Phase 1

County(s): Teller

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$1,463	\$0	\$0	\$0	\$1,463	\$1,463
STP Metro - PPACG	L	L	С	\$0	\$0	\$0	\$488	\$0	\$0	\$0	\$488	\$488
		TOTAL	S *	\$0	\$0	\$0	\$1,950	\$0	\$0	\$0	\$1,950	\$1,950



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

### SPP6726.044 ADA Compliance Program El Paso County

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
	-	0700	0	<b>*</b> 0	<b>\$</b> 100	<b>*</b> 400	<b>*</b> ~~~	<b>^</b>	<b>^</b>	<b>*</b> •	<b>\$4.074</b>	<b>*</b> 4 074
STP Metro - PPACG	F	STBG	C	\$0	\$102	\$102	\$969	\$0	\$0	\$0	\$1,071	\$1,071
STP Metro - PPACG	F	STBG	D	\$0	\$929	\$0	\$0	\$0	\$0	\$0	\$929	\$929
STP Metro - PPACG	L	L	С	\$0	\$21	\$21	\$202	\$0	\$0	\$0	\$223	\$223
STP Metro - PPACG	L	L	D	\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$193	\$193
		TOTAL	S *	\$0	\$1,246	\$124	\$1,170	\$0	\$0	\$0	\$2,416	\$2,416

### SPP6726.045 Link Rd.

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$801	\$0	\$965	\$962	\$962	\$0	\$3,690	\$3,690
STP Metro - PPACG	L	L	С	\$0	\$138	\$0	\$166	\$200	\$200	\$0	\$704	\$704
		TOTAL	S *	\$0	\$939	\$0	\$1,131	\$1,162	\$1,162	\$0	\$4,393	\$4,393

### SPP6726.046 Upper Glenway Road Reconstruction

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$146	\$0	\$846	\$0	\$0	\$0	\$992	\$992
STP Metro - PPACG	L	L	С	\$0	\$31	\$0	\$176	\$0	\$0	\$0	\$207	\$207
		TOTAL	S *	\$0	\$177	\$0	\$1,022	\$0	\$0	\$0	\$1,199	\$1,199

### SPP6726.047 MMT Metro Rides

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	М	\$0	\$0	\$0	\$0	\$472	\$472	\$0	\$943	\$943
STP Metro - PPACG	L	L	М	\$0	\$0	\$0	\$0	\$98	\$98	\$0	\$196	\$196
		TOTAL	S *	\$0	\$0	\$0	\$0	\$570	\$570	\$0	\$1,139	\$1,139



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

SPP6726.048	Spruce Mountain Road Improvements
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$0	\$204	\$1,038	\$0	\$1,242	\$1,242
STP Metro - PPACG	L	L	С	\$0	\$0	\$0	\$0	\$42	\$216	\$0	\$258	\$258
		TOTAL	S *	\$0	\$0	\$0	\$0	\$247	\$1,253	\$0	\$1,500	\$1,500

SPP6726.049 Judge Orr and Blue Gill Drive Intersection Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$0	\$1,321	\$710	\$0	\$2,031	\$2,031
STP Metro - PPACG	L	L	С	\$0	\$0	\$0	\$0	\$275	\$148	\$0	\$422	\$422
		TOTAL	S *	\$0	\$0	\$0	\$0	\$1,596	\$857	\$0	\$2,453	\$2,453

### SPP6726.050 Fountain ADA improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$132	\$0	\$132	\$132
STP Metro - PPACG	L	L	D	\$0	\$0	\$0	\$0	\$0	\$38	\$0	\$38	\$38
		TOTAL	S *	\$0	\$0	\$0	\$0	\$0	\$170	\$0	\$170	\$170

# SPP6726.051 East End Manitou Ave Ped and Drainage Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$0	\$182	\$0	\$0	\$182	\$182
STP Metro - PPACG	L	L	С	\$0	\$0	\$0	\$0	\$38	\$0	\$0	\$38	\$38
		TOTAL	S *	\$0	\$0	\$0	\$0	\$220	\$0	\$0	\$220	\$220



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

SPP6726.052	Woodmen Rd design and EA re-evaluation
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$0	\$2,441	\$0	\$0	\$2,441	\$2,441
STP Metro - PPACG	L	L	С	\$0	\$0	\$0	\$0	\$507	\$0	\$0	\$507	\$507
		TOTAL	S *	\$0	\$0	\$0	\$0	\$2,948	\$0	\$0	\$2,948	\$2,948

SPP6726.053 Woodmen Rd : Sh 21 to 1000 ft east of Black Forest Rd.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$4,432	\$0	\$4,432	\$4,432
STP Metro - PPACG	L	L	D	\$0	\$0	\$0	\$0	\$0	\$921	\$0	\$921	\$921
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$0	\$5,353	\$0	\$5,353	\$5,353

# Bridge off system Pool in the PPACG area

STIP #: SPP7003

### SPP7003.003 Arnold Ave Br repl west of Mitchell Ave

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$515	\$515	\$0	\$0	\$0	\$0	\$515	\$515
STP Metro - PPACG	L	L	С	\$0	\$104	\$104	\$0	\$0	\$0	\$0	\$104	\$104
Pandemic Pikes Peak MPO	F	STBG	С	\$0	\$1,181	\$1,181	\$0	\$0	\$0	\$0	\$1,181	\$1,181
		TOTAL	S *	\$521	\$1,800	\$1,800	\$0	\$0	\$0	\$0	\$1,800	\$2,321



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

### **Us 24 West Improvemetns**

### STIP #: SPP7007

### SPP7007

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$83	\$83	\$0	\$1,242	\$414	\$0	\$1,739	\$1,739
Regional Priority Program	S	SHF	С	\$0	\$17	\$17	\$0	\$258	\$86	\$0	\$361	\$361
		TOTAL	S *	\$3,963	\$100	\$100	\$0	\$1,500	\$500	\$0	\$2,100	\$6,063



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

#### Region 2 Transportation Enhancement Reserves

STIP #: SR25079

Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

### SR25079.068 Pueblo west-SDS Trail N Park

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$6	\$6
MultiModal Money SHF	S	MTF	С	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9	\$9
Transportation Alternatives - Region	F	tap <b>total</b>	C . <b>S</b> *	\$0 <b>\$551</b>	\$60 <b>\$75</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$60 <b>\$75</b>	\$60 <b>\$626</b>

### SR25079.078 City of Pueblo Northern Avenue Phase 3

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$693	\$0	\$0	\$0	\$0	\$0	\$693	\$693
Transportation Alternatives -	F	TAP	C	\$0	\$402	\$395	\$0	\$0	\$0	\$0	\$402	\$402
Region Transportation Alternatives - Region	L	L	С	\$0	\$101	\$99	\$0	\$0	\$0	\$0	\$101	\$101
U U		TOTAL	S *	\$122	\$1,196	\$494	\$0	\$0	\$0	\$0	\$1,196	\$1,318

### SR25079.079 Joe Martinez Trail in Pueblo West

Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
F	ARP	с	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$98	\$98
F	TAP	С	\$0	\$1,258	\$865	\$0	\$0	\$0	\$0	\$1,258	\$1,258
L		C	\$0	\$216	\$216	\$0	\$0	\$0	\$0	\$216	\$216 <b>\$1,573</b>
	Source F	Source Type F ARP F TAP L L	SourceTypePhaseFARPCFTAPC	SourceTypePhaseFundingFARPC\$0FTAPC\$0LLC\$0	Source         Type         Phase         Funding         FY2023           F         ARP         C         \$0         \$98           F         TAP         C         \$0         \$1,258           L         L         C         \$0         \$216	Source         Type         Phase         Funding         FY2023         FY2023           F         ARP         C         \$0         \$98         \$0           F         TAP         C         \$0         \$1,258         \$865           L         L         C         \$0         \$216         \$216	Source         Type         Phase         Funding         FY2023         FY2023         FY2024           F         ARP         C         \$0         \$98         \$0         \$0           F         TAP         C         \$0         \$1,258         \$865         \$0           L         L         C         \$0         \$216         \$216         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025           F         ARP         C         \$0         \$98         \$0         \$0         \$0           F         TAP         C         \$0         \$1,258         \$865         \$0         \$0           L         L         C         \$0         \$216         \$216         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026           F         ARP         C         \$0         \$98         \$0         \$0         \$0         \$0           F         TAP         C         \$0         \$1,258         \$865         \$0         \$0         \$0           L         L         C         \$0         \$216         \$216         \$0         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         FUture           F         ARP         C         \$0         \$98         \$0         \$0         \$0         \$0         \$0           F         TAP         C         \$0         \$1,258         \$865         \$0         \$0         \$0         \$0           L         L         C         \$0         \$216         \$216         \$0         \$0         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         FUture         FY2026           F         ARP         C         \$0         \$98         \$0         \$0         \$0         \$0         \$98           F         TAP         C         \$0         \$1,258         \$865         \$0         \$0         \$0         \$1,258           L         L         C         \$0         \$216         \$216         \$0         \$0         \$0         \$216



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

SR25079.083 Ute Pass Trail Project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$320	\$320	\$0	\$0	\$0	\$0	\$320	\$320
Transportation Alternatives - Region	L	L	С	\$0	\$80	\$80	\$0	\$0	\$0	\$0	\$80	\$80
C C		TOTAL	.S *	\$330	\$400	\$400	\$0	\$0	\$0	\$0	\$400	\$730

#### SR25079.086 Minnequa Lake Trail Connection

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF	С	\$0	\$95	\$95	\$0	\$0	\$0	\$0	\$95	\$95
Transportation Alternatives -	F	TAP	С	\$0	\$194	\$194	\$0	\$0	\$0	\$0	\$194	\$194
Region Transportation Alternatives - Region	L	L	С	\$0	\$49	\$49	\$0	\$0	\$0	\$0	\$49	\$49
Region		TOTAL	S *	\$99	\$338	\$338	\$0	\$0	\$0	\$0	\$338	\$437

# SR25079.087 Westcliffe impmts along Adams, Rosita, 2nd and 3rd Streets County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF	С	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$100	\$100
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$155	\$155
Transportation Alternatives -	F	TAP	С	\$0	\$1,458	\$0	\$0	\$0	\$0	\$0	\$1,458	\$1,458
Region Transportation Alternatives -	L	L	С	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Region		TOTAL	S *	\$220	\$1,933	\$100	\$0	\$0	\$0	\$0	\$1,933	\$2,153



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

SR25079.088 Manitou Creek Walk

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$307	\$307	\$0	\$0	\$0	\$0	\$307	\$307
Transportation Alternatives - Region	F	TAP	D	\$0	\$79	\$79	\$0	\$0	\$0	\$0	\$79	\$79
Transportation Alternatives - Region	F	TAP	R	\$0	\$14	\$14	\$0	\$0	\$0	\$0	\$14	\$14
Transportation Alternatives - Region	L	L	С	\$0	\$77	\$77	\$0	\$0	\$0	\$0	\$77	\$77
Transportation Alternatives - Region	L	L	D	\$0	\$20	\$20	\$0	\$0	\$0	\$0	\$20	\$20
Transportation Alternatives - Region	L	L	R	\$0	\$3	\$3	\$0	\$0	\$0	\$0	\$3	\$3
. togion		TOTAL	S *	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500

### SR25079.090 Safety Improvements at 31st St and Pikes Peak

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$168	\$168	\$0	\$0	\$0	\$0	\$168	\$168
Transportation Alternatives - Region	L	L TOTAL	С <b>s</b> *	\$0 <b>\$0</b>	\$42 <b>\$210</b>	\$42 <b>\$210</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$42 <b>\$210</b>	\$42 <b>\$210</b>

#### SR25079.091 MMT bus stop improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$580	\$580	\$0	\$0	\$0	\$0	\$580	\$580
Transportation Alternatives - Region	L	L	С	\$0	\$145	\$145	\$0	\$0	\$0	\$0	\$145	\$145
Region		TOTAL	.S *	\$350	\$725	\$725	\$0	\$0	\$0	\$0	\$725	\$1,075



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

### SR25079.092 El Paso County ADA inventory for ADA improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$100	\$100
STP Metro - PPACG	L	L	С	\$0	\$193	\$0	\$201	\$0	\$0	\$0	\$394	\$394
Transportation Alternatives - Region	F	TAP	М	\$0	\$600	\$300	\$0	\$0	\$0	\$0	\$600	\$600
Transportation Alternatives - Region	L	L	Μ	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14	\$14
PPCOG Transportation	F	TAP	С	\$0	\$37	\$37	\$0	\$0	\$0	\$0	\$37	\$37
PPCOG Transportation Alternative	L	L	С	\$0	\$9	\$9	\$0	\$0	\$0	\$0	\$9	\$9
		TOTAL	.S *	\$0	\$952	\$446	\$201	\$0	\$0	\$0	\$1,154	\$1,154

### SR25079.093 US 50 Pedestrian Project Phasee 2

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF	С	\$0	\$465	\$465	\$0	\$0	\$0	\$0	\$465	\$465
Transportation Alternatives - Region	F	TAP	С	\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$200	\$200
Transportation Alternatives - Region	L	L TOTAL	C S *	\$0 <b>\$0</b>	\$50 <b>\$715</b>	\$50 <b>\$715</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$50 <b>\$715</b>	\$50 <b>\$715</b>

### SR25079.094 US 50 Lighting Project

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
				<b>^</b>	<b>4</b> 00-	4005	•••	•••	•••	<b>*</b> *	<b>4</b> 00-7	4005
Local and Urban Transit DTD	S	MTF	С	\$0	\$235	\$235	\$0	\$0	\$0	\$0	\$235	\$235
Transportation Alternatives - Region	F	TAP	С	\$0	\$120	\$120	\$0	\$0	\$0	\$0	\$120	\$120
Transportation Alternatives - Region	L	L	С	\$0	\$30	\$30	\$0	\$0	\$0	\$0	\$30	\$30
-		TOTAL	S *	\$428	\$385	\$385	\$0	\$0	\$0	\$0	\$385	\$813



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

County(s):

Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
F	TAP	М	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$64	\$64
L	L	M	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$16	\$16 <b>\$230</b>
	Source	Source Type F TAP L L	Source Type Phase	SourceTypePhaseFundingFTAPM\$0LLM\$0	Source Type Phase Funding FY2023 F TAP M \$0 \$64 L L M \$0 \$16	Source         Type         Phase         Funding         FY2023         FY2023           F         TAP         M         \$0         \$64         \$0           L         L         M         \$0         \$16         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2023         FY2024           F         TAP         M         \$0         \$64         \$0         \$0           L         L         M         \$0         \$16         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025           F         TAP         M         \$0         \$64         \$0         \$0         \$0           L         L         M         \$0         \$16         \$0         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026           F         TAP         M         \$0         \$64         \$0         \$0         \$0         \$0           L         L         M         \$0         \$16         \$0         \$0         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         Future           F         TAP         M         \$0         \$64         \$0         \$0         \$0         \$0         \$0           L         M         \$0         \$16         \$0         \$0         \$0         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         FUture         FY2026           F         TAP         M         \$0         \$64         \$0         \$0         \$0         \$0         \$64           L         M         \$0         \$16         \$0         \$0         \$0         \$0         \$16

### SR25079.096 Cripple Creek City Park Sidewalks

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives -	F	TAP	с	\$0	\$514	\$0	\$0	\$0	\$0	\$0	\$514	\$514
Region		TOTAL	S *	\$0	\$514	\$0	\$0	\$0	\$0	\$0	\$514	\$514

### SR25079.097 La Veta Mainstreet

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$564	\$0	\$0	\$0	\$0	\$0	\$564	\$564
Safer Main Streets - State	S	GENF	С	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$770	\$770
Stimulus Funds \$30M Transportation Alternatives -	F	TAP	С	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70	\$70
Region		TOTAL	S *	\$0	\$1,404	\$0	\$0	\$0	\$0	\$0	\$1,404	\$1,404



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

### **Bridge-On Pool**

STIP #: SR25164

The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In add ition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culver t Repair.

#### SR25164.073 Bridge repair N-17-D om I-25C Huerfano

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	D	\$0	\$0	\$0	\$-358	\$0	\$0	\$0	\$-358	\$-358
Bridge Construction Program	S	SHF	D	\$0	\$0	\$0	\$-75	\$0	\$0	\$0	\$-75	\$-75
		TOTAL	S *	\$322	\$0	\$0	\$-433	\$0	\$0	\$0	\$-433	\$-111

#### SR25164.074 BPM SH 12 and SH 194, L-23-B, L-23-AH, P-17-A

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Senate Bill 1 General Fund	S	SB1	C	\$0	\$161	\$161	\$0	\$0	\$0	\$0	\$161	\$161
Transfer SB18-001		TOTAL	S *	<b>\$1,760</b>	<b>\$161</b>	<b>\$161</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161</b>	<b>\$1,921</b>

### SR25164.075 R2 Timber Bridge Repair Project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects	F	STBG	С	\$0	\$2,782	\$0	\$0	\$0	\$0	\$0	\$2,782	\$2,782
Strategic Projects	S	SHF	С	\$0	\$578	\$0	\$0	\$0	\$0	\$0	\$578	\$578
		TOTAL	.S *	\$510	\$3,360	\$0	\$0	\$0	\$0	\$0	\$3,360	\$3,870

#### SR25164.077 SH 109 Bridge Repair

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 <b>TOTAL</b>	C S *	\$0 <b>\$3,398</b>	\$3,000 <b>\$3,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$3,000 <b>\$3,000</b>	\$3,000 <b>\$6,398</b>



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

Region 2 Surface Treatment Projects The Surface Treatment STIP Pool consists of projects and related work elements required to resurface highways in accordance with the CDOT Pavement Management Pr ogram. Work elements include environmental, design, utilities, Right-of-Way and Construction.

STIP #: SR25216

#### SR25216.125 I-25 South Academy - Southbound only

El Paso

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$5,795	\$0	\$0	\$0	\$0	\$0	\$5,795	\$5,795
Surface Treatment Pool	S	SHF	С	\$0	\$1,205	\$0	\$0	\$0	\$0	\$0	\$1,205	\$1,205
		TOTAL	S *	\$50,203	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000	\$57,203

#### SR25216.137 US50B Preventative Maintenance

County(s): Otero

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$565	\$565
Surface Treatment Pool	S	SHF	С	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$117	\$117
		TOTAL	S *	\$2,836	\$683	\$0	\$0	\$0	\$0	\$0	\$683	\$3,518

### SR25216.140 SH 160 La Veta Pass to Sh 12 Mp 278 to 295

County(s): Costilla, Huerfano

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$828	\$0	\$383	\$0	\$0	\$0	\$1,211	\$1,211
Surface Treatment Pool	S	SHF	С	\$0	\$172	\$0	\$80	\$0	\$0	\$0	\$252	\$252
		TOTAL	.S *	\$11,741	\$1,000	\$0	\$463	\$0	\$0	\$0	\$1,463	\$13,203



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

#### SR25216.145 Us 24 West Surface treatment MP 291 to 297

County(s): El Paso, Teller

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,118	\$331	\$2,953	\$0	\$0	\$0	\$4,070	\$4,070
Surface Treatment Pool	S	SHF	С	\$0	\$232	\$69	\$614	\$0	\$0	\$0	\$846	\$846
		TOTAL	S *	\$20,758	\$1,350	\$400	\$3,566	\$0	\$0	\$0	\$4,916	\$25,674

### SR25216.146 Preventative Maintenance US 287A/287B

Baca, Prowers

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	S	SHF TOTAL	C <b>S</b> *	\$0 <b>\$5,094</b>	\$0 <b>\$-1,531</b>	\$0 <b>\$0</b>	\$318 <b>\$1,850</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$318 <b>\$318</b>	\$318 <b>\$5,412</b>

### SR25216.148 SH 207 Manzanola North

Crowley, Otero

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$739	\$0	\$0	\$0	\$0	\$0	\$739	\$739
Surface Treatment Pool	S	SHF	С	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$154	\$154
		TOTAL	S *	\$600	\$893	\$0	\$0	\$0	\$0	\$0	\$893	\$1,493

#### SH 266A Rocky Ford to SH 109 SR25216.149 Otero

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,725	\$0	\$0	\$0	\$0	\$0	\$1,725	\$1,725
Surface Treatment Pool	S	SHF	С	\$0	\$894	\$0	\$0	\$0	\$0	\$0	\$894	\$894
		TOTAL	S *	\$4,342	\$2,619	\$0	\$0	\$0	\$0	\$0	\$2,619	\$6,960



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

SR25216.150 I25 Filmore to Garden of the God
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El Paso

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ITS Investments	S	SHF	м	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$300
SB260 Economic Stimulus Projects	S	GENF	С	\$0	\$39,950	\$39,950	\$0	\$0	\$0	\$0	\$39,950	\$39,950
Surface Treatment Pool	F	STBG	С	\$0	\$3,080	\$0	\$1,656	\$0	\$0	\$0	\$4,736	\$4,736
Surface Treatment Pool	S	SHF	С	\$0	\$640	\$0	\$344	\$0	\$0	\$0	\$984	\$984
		TOTAL	.S *	\$3,495	\$43,970	\$39,950	\$2,000	\$0	\$0	\$0	\$45,970	\$49,465

### SR25216.151 Sh 96A Minor rehab Westcliffe to Wetmore

County(s): Custer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$11,324	\$0	\$1,136	\$0	\$0	\$0	\$12,460	\$12,460
Surface Treatment Pool	S	SHF	С	\$0	\$2,354	\$0	\$236	\$0	\$0	\$0	\$2,590	\$2,590
		TOTAL	S *	\$14,539	\$13,678	\$0	\$1,372	\$0	\$0	\$0	\$15,050	\$29,589

### SR25216.152 Us 50A Preventative Maintenance MP 277 to 283

County(s): Fremont

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	D	\$0	\$1,937	\$0	\$0	\$0	\$0	\$0	\$1,937	\$1,937
Surface Treatment Pool	S	SHF	D	\$0	\$403	\$0	\$0	\$0	\$0	\$0	\$403	\$403
		TOTAL	S *	\$182	\$2,340	\$0	\$0	\$0	\$0	\$0	\$2,340	\$2,522

### SR25216.153 US 24A Mill and Overlay Woodland Park to Divide

County(s): Teller

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$5,199	\$0	\$1,656	\$0	\$0	\$0	\$6,855	\$6,855
Surface Treatment Pool	S	SHF	С	\$0	\$1,055	\$0	\$344	\$0	\$0	\$0	\$1,399	\$1,399
		TOTAL	S *	\$1,288	\$6,254	\$0	\$2,000	\$0	\$0	\$0	\$8,254	\$9,542



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

County(s): Huerfano, Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$414	\$0	\$6,872	\$0	\$0	\$0	\$7,286	\$7,286
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$86	\$0	\$0	\$0	\$86	\$86
		TOTAL	.S *	\$1,743	\$414	\$0	\$6,958	\$0	\$0	\$0	\$7,372	\$9,115

#### SR25216.155 SH 69A Mill and Overlay Hillside to Texas Creek

County(s):

Custer, Fremont

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG <b>TOTAL</b>		\$0 <b>\$336</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$-2,953 <b>\$-2,953</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$-2,953 <b>\$-2,953</b>	\$-2,953 <b>\$-2,617</b>

#### SR25216.156 US 50B mill and overlay I25 to 36th lane

Pueblo County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$4,034	\$27	\$1,754	\$0	\$0	\$0	\$5,787	\$5,787
Surface Treatment Pool	S	SHF	С	\$0	\$1,009	\$6	\$365	\$0	\$0	\$0	\$1,373	\$1,373
		TOTAL	S *	\$20,663	\$5,043	\$33	\$2,118	\$0	\$0	\$0	\$7,161	\$27,824

#### US 50A Mill and Overlay Coaldale to Region 5 SR25216.157 Fremont

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$0	\$5,135	\$0	\$0	\$5,135	\$5,135
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$1,067	\$0	\$0	\$1,067	\$1,067
		TOTAL	.S *	\$200	\$0	\$0	\$0	\$6,202	\$0	\$0	\$6,202	\$6,402



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

#### SR25216.158 SH109 minor surface rehab from MP 0 to 31

County(s): Bent, Las Animas, Otero

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$127	\$127
Surface Treatment Pool	S	SHF	С	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$26	\$26
		TOTAL	S *	\$6,759	\$154	\$0	\$0	\$0	\$0	\$0	\$154	\$6,913

SR25216.160 US 50A Pueblo County Line to West of Purcell Blvd

Co

ounty(s):	Fremont,	Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$209	\$0	\$9,389	\$0	\$0	\$0	\$9,598	\$9,598
Surface Treatment Pool	S	SHF	С	\$0	\$43	\$0	\$1,952	\$0	\$0	\$0	\$1,995	\$1,995
		TOTAL	S *	\$252	\$252	\$0	\$11,341	\$0	\$0	\$0	\$11,593	\$11,845

#### SR25216.161 SH 47A Preventative Maintennce

Pueblo

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	с	\$0	\$0	\$0	\$1,136	\$0	\$0	\$0	\$1,136	\$1,136
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$236	\$0	\$0	\$0	\$236	\$236
		TOTAL	S *	\$0	\$0	\$0	\$1,373	\$0	\$0	\$0	\$1,373	\$1,373

#### SR25216.162 US 24G Falcon Hwy to west of Elbert Rd

El Paso County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$248	\$0	\$3,583	\$0	\$0	\$0	\$3,832	\$3,832
Surface Treatment Pool	S	SHF	С	\$0	\$52	\$0	\$745	\$0	\$0	\$0	\$796	\$796
		TOTAL	S *	\$300	\$300	\$0	\$4,328	\$0	\$0	\$0	\$4,628	\$4,928



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

SR25216.163 I25 Midway North

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$5,454	\$0	\$0	\$0	\$5,454	\$5,454
Surface Treatment Pool	F	STBG	D	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	\$166
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$1,134	\$0	\$0	\$0	\$1,134	\$1,134
Surface Treatment Pool	S	SHF	D	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$34	\$34
		TOTAL	S *	\$200	\$200	\$0	\$6,588	\$0	\$0	\$0	\$6,788	\$6,988

### SR25216.164 I-25 and US 50 B interchange

County(s): Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	D	\$0	\$0	\$0	\$134	\$0	\$0	\$0	\$134	\$134
Surface Treatment Pool	S	SHF	D	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$28	\$28
		TOTAL	S *	\$0	\$0	\$0	\$162	\$0	\$0	\$0	\$162	\$162

### SR25216.165 Us 50 Las Animas Area Surface Treatment, ADA impr & Drainage

County(s):

Bent

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,325	\$0	\$2,691	\$0	\$0	\$0	\$4,015	\$4,015
Surface Treatment Pool	S	SHF	С	\$0	\$275	\$0	\$26	\$0	\$0	\$0	\$301	\$301
		TOTAL	S *	\$572	\$1,600	\$0	\$2,716	\$0	\$0	\$0	\$4,316	\$4,888

### SR25216.167 US 24 ADA ramps MP 284 to 288

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	S	SHF TOTAL	C . <b>S</b> *	\$0 <b>\$24</b>	\$150 <b>\$150</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$150 <b>\$150</b>	\$150 <b>\$174</b>



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

SR25216.168 Sh115 Surface treatment Nelson Blvd to I25 County(s):

Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
F	STBG	С	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$290	\$290
S	SHF	С	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
	TOTAL	S *	\$350	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$700
-	Source F	Source Type F STBG S SHF	Source Type Phase F STBG C	SourceTypePhaseFundingFSTBGC\$0SSHFC\$0	SourceTypePhaseFundingFY2023FSTBGC\$0\$290SSHFC\$0\$60	Source         Type         Phase         Funding         FY2023         FY2023           F         STBG         C         \$0         \$290         \$0           S         SHF         C         \$0         \$60         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024           F         STBG         C         \$0         \$290         \$0         \$0           S         SHF         C         \$0         \$60         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025           F         STBG         C         \$0         \$290         \$0         \$0         \$0           S         SHF         C         \$0         \$60         \$0         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026           F         STBG         C         \$0         \$290         \$0         \$0         \$0         \$0           S         SHF         C         \$0         \$60         \$0         \$0         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         Future           F         STBG         C         \$0         \$290         \$0 </td <td>Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         FUture         FY2026           F         STBG         C         \$0         \$290         \$0         \$0         \$0         \$0         \$290           S         SHF         C         \$0         \$60         \$0         \$0         \$0         \$0         \$60</td>	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         FUture         FY2026           F         STBG         C         \$0         \$290         \$0         \$0         \$0         \$0         \$290           S         SHF         C         \$0         \$60         \$0         \$0         \$0         \$0         \$60



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

**Hazard Elimination Pool** 

Hazard Elimination : The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projectsmay include new or improved traffic signals, signage and/ortur n lanes. These projects are generally smaller, withouta major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utiliti es, Right-of-Way, and Construction. STIP #: SR26644

#### SR26644.081 US 24 MP 272.62 to 272.87 Blind Curve repair

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS <b>TOTAL</b>	C . <b>S</b> *	\$0 <b>\$2,062</b>	\$500 <b>\$500</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$500 <b>\$500</b>	\$500 <b>\$2,562</b>

#### SR26644.101 City of Pueblo Dillion Roundabout

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$1,594	\$0	\$0	\$0	\$0	\$0	\$1,594	\$1,594
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	D	\$0	\$206	\$0	\$0	\$0	\$0	\$0	\$206	\$206
,		TOTAL	.S *	\$229	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800	\$2,029

#### SR26644.102 Us 50 West of Canon City Mp 271-275

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	С	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800
Highway Safety Improvement Program	S	SHF	С	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
		TOTAL	.S *	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency	F	HSIP	С	\$0	\$0	\$0	\$0	\$1,350	\$0	\$0	\$1,350	\$1,350
Projects funded from HSIP ₋ocal	L	L	С	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$150	\$15
		TOTAL	S *	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500	\$1,50
Hot Spot Pool STIP #: SR26645 SR26645 County(s):	smaller,	without a	major im	funds location pact on capaci Way, and Cons	ty , the enviro							
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hot Spots	S	SHF	С	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130	\$13
		TOTAL	S *	\$6,515	\$130	\$0	\$0	\$0	\$0	\$0	\$130	\$6,64
Traffic Signal Pool STIP #: SR26646 SR26646 County(s):	generally	smaller	, without a	es new or impro a major impact lities, Right-of-	on capacity, t	he environme	a nd/or turn nt and are no	lanes, where	e warranted. sial. Work ele	These pro	jects are lude	
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Signal Asset Management	S	FAS	С	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600	\$60
					<b>\$4 5</b> 00	¢0	¢60	¢0	\$0	\$0	¢1 560	<u> </u>
Signal Asset Management	S	FAS	D	\$0	\$1,500	\$0	\$60	\$0	φU	фU	\$1,560	\$1,56
Signal Asset Management	s s	FAS SHF	D C	\$0 \$0	\$1,500 \$245	\$0 \$0	\$00 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,560 \$245	\$1,56 \$24



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

Bridge-on Maintenance & Repair Pool

& Includes the design and construction of various bridge repair, rehabilitation, and safety improvements including deck repair and patching, expansion devices, bridge rail, and bearing devices. Various locations thoughout Region 2 as identified by bridge inspection reports.

STIP #: SR26710

### SR26710.048 Reg 2 Critical Culvert Project Region wide

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Culvert Construction Program	S	FAS <b>TOTAL</b>	C . <b>S</b> *	\$0 <b>\$9,095</b>	\$1,533 <b>\$1,533</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$1,533 <b>\$1,533</b>	\$1,533 <b>\$10,627</b>

### SR26710.053 US 50 B West of Las Animas East

County(s): Otero

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$621	\$0	\$287	\$0	\$0	\$0	\$908	\$908
Bridge Construction Program	S	SHF	С	\$0	\$404	\$0	\$60	\$0	\$0	\$0	\$464	\$464
		TOTAL	.S *	\$400	\$1,025	\$0	\$347	\$0	\$0	\$0	\$1,372	\$1,772

### SR26710.055 SH 12 P-17-F Bridge Repair

County(s):

(s): Las Animas

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$83	\$0	\$1,937	\$0	\$0	\$0	\$2,020	\$2,020
Bridge Construction Program	S	SHF	С	\$0	\$17	\$0	\$403	\$0	\$0	\$0	\$420	\$420
		TOTAL	S *	\$351	\$100	\$0	\$2,340	\$0	\$0	\$0	\$2,440	\$2,791

### SR26710.056 Sh 207A overlay

County(s): Crowley, Otero

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83	\$83
Bridge Construction Program	S	SHF	С	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$17
		TOTAL	.S *	\$553	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$653



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

SR26710.061 SH 385 Re County(s): Prowers	alignment	and Nev	v Bridge \$	Structure								
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$450
Bridge Construction Program	S	SHF	С	\$0	\$93	\$0	\$0	\$0	\$0	\$0	\$93	\$93
		TOTAL	S *	\$743	\$543	\$0	\$0	\$0	\$0	\$0	\$543	\$1,286
SR26710.062 Us 50A Pr County(s): Fremont	eventative	Mainten	ance									
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$66	\$0	\$0	\$0	\$66	\$66
Bridge Construction Program	S	SHF	С	\$0	\$138	\$0	\$14	\$0	\$0	\$0	\$151	\$151
		TOTAL	S *	\$0	\$138	\$0	\$80	\$0	\$0	\$0	\$218	\$218
SR26710.063 I25 Butte C County(s): Huerfano Funding Program	Creek Nortl , Pueblo Fund Source	h Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	C	\$0	\$530	\$0	\$1,192	\$0	\$0	\$0	\$1,722	\$1,722
Bridge Construction Program	S	SHF	C	\$0 \$0	\$110	\$0	\$248	\$0	\$0 \$0	\$0	\$358	\$358
	C C	TOTAL		\$0	\$640	\$0	\$1,440	\$0	\$0	¢0 \$0	\$2,080	\$2,080
SR26710.064 SH69A Hil County(s): Custer, F	Iside to Tex remont	xas Cree	k									
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$281	\$0	\$0	\$0	\$0	\$0	\$281	\$281
Bridge Construction Program	S	SHF	С	\$0	\$59	\$0	\$0	\$0	\$0	\$0	\$59	\$59
		TOTAL	.S *	\$0	\$340	\$0	\$0	\$0	\$0	\$0	\$340	\$340



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

SR26710.065 US 50B - I 25 to 26th Lane

County(s): Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$1,370	\$0	\$0	\$0	\$0	\$0	\$1,370	\$1,370
Bridge Construction Program	S	SHF	С	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$285	\$285
		TOTAL	S *	\$3,623	\$1,655	\$0	\$0	\$0	\$0	\$0	\$1,655	\$5,279

### SR26710.066 US 50 Coaldale to Region 5

County(s):

Fremont

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$232	\$0	\$0	\$0	\$0	\$0	\$232	\$232
Bridge Construction Program	S	SHF	С	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$48	\$48
		TOTAL	S *	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$280	\$280



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

**Regional Priorities Pool** 

The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR26867

#### SR26867.065 Us 50 B drainage improvements

Bent, Prowers, Otero

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$818	\$0	\$0	\$0	\$818	\$818
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$172	\$0	\$0	\$0	\$172	\$172
		TOTAL	S *	\$277	\$0	\$0	\$990	\$0	\$0	\$0	\$990	\$1,267

#### SR26867.069 SH 21 corridor

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Permanent Water Quality Mitigation	F	NHPP	С	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$18	\$18
Regional Priority Program	F	NHPP	С	\$0	\$0	\$0	\$1,242	\$828	\$0	\$0	\$2,070	\$2,070
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$1,821	\$0	\$1,821	\$1,821
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$258	\$172	\$379	\$0	\$809	\$809
		TOTAL	S *	\$4,323	\$18	\$0	\$1,500	\$1,000	\$2,200	\$0	\$4,718	\$9,041

### SR26867.071 I25 Northgate/Struthers Water Quality Project

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Permanent Water Quality Mitigation	F	NHPP	С	\$0	\$834	\$0	\$0	\$0	\$0	\$0	\$834	\$834
		TOTAL	S *	\$200	\$834	\$0	\$0	\$0	\$0	\$0	\$834	\$1,034



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

### SR26867.073 US 50 PEDESTRIAN IMPROVEMENTS

County(s): Fremont

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	C	\$0	\$1,159	\$1,159	\$0	\$0	\$0	\$0	\$1,159	\$1,159
0 , 0						. ,					. ,	. ,
Regional Priority Program	S	SHF	С	\$0	\$241	\$241	\$0	\$0	\$0	\$0	\$241	\$241
Transportation Alternatives - Region	F	TAP	С	\$0	\$488	\$488	\$0	\$0	\$0	\$0	\$488	\$488
Transportation Alternatives - Region	L	L	С	\$0	\$122	\$122	\$0	\$0	\$0	\$0	\$122	\$122
-		TOTAL	S *	\$140	\$2,010	\$2,010	\$0	\$0	\$0	\$0	\$2,010	\$2,150

#### SR26867.076 I-25 South from Circle to Fountain SH 94 Imprmnts

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Permanent Water Quality Mitigation	F	NHPP	С	\$0	\$907	\$0	\$0	\$0	\$0	\$0	\$907	\$907
		TOTAL	S *	\$59,082	\$907	\$0	\$0	\$0	\$0	\$0	\$907	\$59,989

### SR26867.078 US 50 B EA/EIS design

County(s): Bent, Otero, Prowers, Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$1,412	\$1,412	\$0	\$0	\$0	\$0	\$1,412	\$1,412
Regional Priority Program	S	SHF	С	\$0	\$293	\$293	\$0	\$0	\$0	\$0	\$293	\$293
		TOTAL	S *	\$15	\$1,705	\$1,705	\$0	\$0	\$0	\$0	\$1,705	\$1,720

SR26867.080 US 50 east SE TPR

County(s):

Bent, Otero, Prowers, Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$3,455	\$570	\$0	\$0	\$0	\$0	\$3,455	\$3,455
Regional Priority Program	F	STBG	С	\$0	\$118	\$118	\$1,202	\$148	\$0	\$0	\$1,468	\$1,468
Regional Priority Program	S	SHF	С	\$0	\$600	\$0	\$250	\$31	\$0	\$0	\$880	\$880
		TOTALS *		\$600	\$4,174	\$688	\$1,451	\$179	\$0	\$0	\$5,804	\$6,404



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

SR26867.086	I-25 Dillon Frontage Road
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County(s): Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Wall Construction Program	S	SHF	С	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$138	\$138
Regional Priority Program	F	NHPP	С	\$0	\$2,484	\$0	\$0	\$0	\$0	\$0	\$2,484	\$2,484
Regional Priority Program	S	SHF	С	\$0	\$585	\$69	\$0	\$0	\$0	\$0	\$585	\$585
		TOTAL	S *	\$3,138	\$3,538	\$400	\$0	\$-331	\$0	\$0	\$3,207	\$6,345

#### SR26867.089 SH 69 widening and Rumble strips

Huerfano

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$1,777	\$1,777	\$0	\$0	\$0	\$0	\$1,777	\$1,777
Regional Priority Program	S	SHF	С	\$0	\$369	\$369	\$0	\$0	\$0	\$0	\$369	\$369
		TOTAL	S *	\$305	\$2,146	\$2,146	\$0	\$0	\$0	\$0	\$2,146	\$2,451

#### SR26867.098 US 285 Widening from SH 9 to 6th street

County(s): Park

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$2,546	\$0	\$0	\$0	\$0	\$0	\$2,546	\$2,546
Regional Priority Program	S	SHF	С	\$0	\$529	\$0	\$0	\$0	\$0	\$0	\$529	\$529
		TOTAL	S *	\$5,330	\$3,075	\$0	\$0	\$0	\$0	\$0	\$3,075	\$8,405

### SR26867.102 SH 9 HOOSIER PASS CHAIN UP STATIONS NORTH AND SOUTH R2

County(s): Park, Summit

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP	С	\$0	\$1,180	\$1,180	\$0	\$0	\$0	\$0	\$1,180	\$1,180
		TOTAL	S *	\$2,850	\$1,180	\$1,180	\$0	\$0	\$0	\$0	\$1,180	\$4,030



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

SR26867.104 SH45 Study

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	D	\$0	\$0	\$0	\$0	\$414	\$0	\$0	\$414	\$414
Regional Priority Program	S	SHF	D	\$0	\$0	\$0	\$0	\$86	\$0	\$0	\$86	\$86
		TOTAL	S *	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$500

#### SR26867.105 SH 67 North of Woodland Park

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$1,656	\$0	\$0	\$0	\$1,656	\$1,656
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$344	\$0	\$0	\$0	\$344	\$344
		TOTAL	S *	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000	\$2,000

### SR26867.107 SH 71 Intersection Improvements at SH 96 and CR G

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$621	\$207	\$0	\$828	\$828
Regional Priority Program	S	SHF TOTAL	C S *	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$129 <b>\$750</b>	\$43 <b>\$250</b>	\$0 <b>\$0</b>	\$172 <b>\$1,000</b>	\$172 <b>\$1,000</b>

#### SR26867.108 US 50 at Sh 71/CR 18 Signal installation

County(s): Otero

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$800	\$0	\$655	\$0	\$0	\$0	\$1,455	\$1,455
Regional Priority Program	F	NHPP	С	\$0	\$245	\$245	\$0	\$0	\$0	\$0	\$245	\$245
Regional Priority Program	S	SHF	С	\$0	\$51	\$51	\$0	\$0	\$0	\$0	\$51	\$51
		TOTAL	S *	\$-139	\$1,096	\$296	\$655	\$0	\$0	\$0	\$1,751	\$1,612



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 02

SR26867.111 Railroa County(s):	d crossings r	iear SH <sup>/</sup>	167 Mp 1.	5 Fowler								
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF	U	\$0	\$38	\$38	\$0	\$0	\$0	\$0	\$38	\$38
		TOTAL	.S *	\$38	\$38	\$38	\$0	\$0	\$0	\$0	\$38	\$75
SR26867.112 SH202   County(s):	Railroad cros	sing at I	MP.2 Rocl	ky Ford								

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF TOTAL	U S*	\$0 <b>\$38</b>	\$38 <b>\$38</b>	\$38 <b>\$38</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$38 <b>\$38</b>	\$38 <b>\$75</b>

## SR26867.113 Woodland Park Reliever Route Study

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	М	\$0	\$0	\$0	\$0	\$414	\$0	\$0	\$414	\$414
Regional Priority Program	S	SHF	М	\$0	\$0	\$0	\$0	\$86	\$0	\$0	\$86	\$86
		TOTAL	S *	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$500

SR26867.114 Us 24 East

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$0	\$0	\$2,070	\$2,070	\$0	\$0	\$4,140	\$4,140
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$430	\$430	\$0	\$0	\$861	\$861
		TOTAL	S *	\$0	\$0	\$0	\$2,500	\$2,500	\$0	\$0	\$5,000	\$5,000



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

SR26867.116 SH	12 widening at various locations
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 <b>TOTAL</b>	C <b>S</b> *	\$0 <b>\$450</b>	\$3,550 <b>\$3,550</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$3,550 <b>\$3,550</b>	\$3,550 <b>\$4,000</b>

## SR26867.120 Safety and Operations I-25 South Academy to Circle/Lake

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$828	\$0	\$1,656	\$0	\$2,484	\$2,484
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$172	\$258	\$344	\$0	\$774	\$774
		TOTAL	S *	\$0	\$0	\$0	\$1,000	\$258	\$2,000	\$0	\$3,258	\$3,258

## SR26867.121 US 24A shoulders/safety improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	с	\$0	\$0	\$0	\$0	\$0	\$366	\$0	\$366	\$366
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$76	\$0	\$76	\$76
		TOTAL	S *	\$0	\$0	\$0	\$0	\$0	\$441	\$0	\$441	\$441

# SR26867.122 CO 115 Shoulder / safety improvements Florence to Canon City County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	с	\$0	\$0	\$0	\$0	\$0	\$1,656	\$0	\$1,656	\$1,656
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$344	\$0	\$344	\$344
		TOTAL	S *	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$2,000



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

#### SR26867.123 I25 C Walsenburg Safety and Intersection Improvements County(s).

County(s):												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$414	\$0	\$414	\$414
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$86	\$0	\$86	\$86
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500	\$500

US50 passing lanes between Las Animas and Hasty SR26867.124 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$124	\$0	\$124	\$124
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$26	\$0	\$26	\$26
		TOTAL	S *	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$150	\$150

#### SR26867.125 US 50B Colonia Ave North in Lamar - Concrete paving

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$497	\$0	\$497	\$497
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$103	\$0	\$103	\$103
		TOTAL	S *	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$600	\$600

#### SR26867.126 Fairfax Tributary

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Permanent Water Quality Mitigation	F	NHPP TOTAL		\$0 <b>\$0</b>	\$2,863 <b>\$2,863</b>	\$190 <b>\$190</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,863 <b>\$2,863</b>	\$2,863 <b>\$2,863</b>



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: 02**

# Safe Routes to School Region 2 Pool

STIP #: SR26868

Today, more than ever, there is a need to provide options that allow chi ldren to walk and bicycle to school safely. Many communities struggle with traffic congestion around schools and motor vehicle emissions polluting the environment. At the same time, children in general engage in less physicalactivity, which contributes to the growing epidemic of obesity. At first glance, these problems may seem to be separateissues, but Safe Routes to School (SRTS) programs can address all these challenges through a coordinated action plan. This pool is funding for these types of activities.

#### SR26868.025 Lewis Palmer Safe Routes Projects

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local	L	L	С	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$41
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$43	\$43
Safe Routes to Schools	F	STBG	С	\$0	\$163	\$163	\$0	\$0	\$0	\$0	\$163	\$163
Transportation Alternatives -	F	TAP	С	\$0	\$-14	\$0	\$0	\$0	\$0	\$0	\$-14	\$-14
Region		TOTAL	S *	\$94	\$233	\$163	\$0	\$0	\$0	\$0	\$233	\$327

#### SR26868.028 Florence Fremont Elementary

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safe Routes to Schools	F	STBG TOTALS		\$0 <b>\$16</b>	\$82 <b>\$82</b>	\$82 <b>\$82</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$82 <b>\$82</b>	\$82 <b>\$98</b>

#### SR26868.031 Westclife Safe Routes to school

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP <b>TOTAL</b>	C S *	\$0 <b>\$120</b>	\$396 <b>\$396</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$396 <b>\$396</b>	\$396 <b>\$516</b>

SR26868.032 City of Canon City Washington and Canon Exploratory Students County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safe Routes to Schools	F	STBG TOTAL		\$0 <b>\$0</b>	\$627 <b>\$627</b>	\$627 <b>\$627</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$627 <b>\$627</b>	\$627 <b>\$627</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 02**

SR26868.033	City of Pueblo Haaff Elementary
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Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safe Routes to Schools	F	STBG <b>TOTAL</b>		\$0 <b>\$0</b>	\$279 <b>\$279</b>	\$279 <b>\$279</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$279 <b>\$279</b>	\$279 <b>\$279</b>



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

### Region 2 Bridge off Pool

#### STIP #: SR27001

#### SR27001.024 Pueblo-PURHAR-0.1 FRNT

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	с	\$0	\$419	\$419	\$0	\$0	\$0	\$0	\$419	\$419
Bridge Off Systems	L	L	С	\$0	\$105	\$105	\$0	\$0	\$0	\$0	\$105	\$105
		TOTAL	S *	\$0	\$523	\$523	\$0	\$0	\$0	\$0	\$523	\$523

#### SR27001.028 Big Sandy Creek Bridge Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$1,139	\$1,139	\$0	\$0	\$0	\$0	\$1,139	\$1,139
Bridge Off Systems	L	L	С	\$0	\$285	\$285	\$0	\$0	\$0	\$0	\$285	\$285
		TOTAL	.S *	\$450	\$1,424	\$1,424	\$0	\$0	\$0	\$0	\$1,424	\$1,874

### SR27001.029 Fremont County 4 mile creek bridge replacement

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$160	\$160	\$0	\$0	\$0	\$0	\$160	\$160
Bridge Off Systems	L	L TOTAL	C	\$0 <b>\$2,494</b>	\$40 <b>\$200</b>	\$40 <b>\$200</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$40 <b>\$200</b>	\$40 <b>\$2,694</b>



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

SR27001.031 City of Pueblo Union Ave Bridge Rprs

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$101	\$101	\$0	\$0	\$0	\$0	\$101	\$101
Bridge Off Systems	L	L	С	\$0	\$25	\$25	\$0	\$0	\$0	\$0	\$25	\$25
		TOTAL	S *	\$0	\$126	\$126	\$0	\$0	\$0	\$0	\$126	\$126



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: 02**

**Region 2 FASTER Safety** 

Pool

STIP #: SR27002

ety Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to theState Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safetyof a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

#### SR27002.049 SH 115 Safety Improvements MP 25.5 to 40.5

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS <b>TOTAL</b>	C . <b>S</b> *	\$0 <b>\$5,691</b>	\$2,400 <b>\$2,400</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,400 <b>\$2,400</b>	\$2,400 <b>\$8,091</b>

#### SR27002.062 SH165A Guardrail project

County(s): Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS <b>TOTAL</b>	C . <b>S</b> *	\$0 <b>\$0</b>	\$177 <b>\$177</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$177 <b>\$177</b>	\$177 <b>\$177</b>

#### SR27002.063 SH160 By Cr504 West of Walsenburg

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS <b>TOTAL</b>	C S *	\$0 <b>\$407</b>	\$1,196 <b>\$1,196</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$1,196 <b>\$1,196</b>	\$1,196 <b>\$1,604</b>

#### SR27002.064 SH 69 Shoulder Widening & Rumble Strips

County(s): Huerfano

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS <b>TOTAL</b>	С <b>S</b> *	\$0 <b>\$0</b>	\$4,000 <b>\$4,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$4,000 <b>\$4,000</b>	\$4,000 <b>\$4,000</b>



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

	<b>h 115 and</b> Fremont	Broadway	/ signal	improven	nents in Penro	ose							
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Alloc	ation	S	FAS	С	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	\$160
·			TOTAL	S *	\$829	\$160	\$0	\$0	\$0	\$0	\$0	\$160	\$989
SR27002.071 U County(s):	S 24 Signi	ing Projec	t from N	/anitou S	prings to Ran	nah							
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Alloc	ation	S	FAS	С	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$69	\$69
			TOTAL	S *	\$2,305	\$69	\$0	\$0	\$0	\$0	\$0	\$69	\$2,373
	<b>S 24 EB P</b> El Paso	assing La	nes MP	340-344									
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
-ASTER Safety Alloc	ation	S	FAS	D	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400

SR27002.073 Pueblo Signal Project at Pueblo Blvd and St Clair Pueblo

TOTALS \*

\$400

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS <b>TOTAL</b>	C . <b>S</b> *	\$0 <b>\$200</b>	\$116 <b>\$116</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$116 <b>\$116</b>	\$116 <b>\$316</b>

\$0

\$0

\$0

\$0

\$0

\$400

\$800

\$400



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

SR27002.074	Region 2 Flatwork Improvements
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$1,519	\$305	\$0	\$0	\$0	\$0	\$1,519	\$1,519
FASTER Safety Allocation	S	FAS	D	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$56	\$56
		TOTAL	S *	\$1,270	\$1,575	\$305	\$0	\$0	\$0	\$0	\$1,575	\$2,845

#### SR27002.075 US 50 A Region 2 signal detection

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS <b>TOTAL</b>	D <b>S</b> *	\$0 <b>\$35</b>	\$35 <b>\$35</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$35 <b>\$35</b>	\$35 <b>\$70</b>

### SR27002.076 R2 X-Lite Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$970	\$0	\$0	\$0	\$0	\$0	\$970	\$970
		TOTAL	.S *	\$30	\$970	\$0	\$0	\$0	\$0	\$0	\$970	\$1,000

#### SR27002.077 1-25 Baptist Rd & Terrazzo Dr Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$194	\$194
FASTER Safety Allocation	S	FAS	D	\$0	\$306	\$0	\$0	\$0	\$0	\$0	\$306	\$306
		TOTAL	.S *	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

### ADA Region2 Pool

#### STIP #: SR27007

## SR27007.001 ADA design project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Curb Ramp Upgrades	S	SHF	С	\$0	\$400	\$400	\$0	\$0	\$0	\$0	\$400	\$400
		TOTAL	.S *	\$1,925	\$400	\$400	\$0	\$0	\$0	\$0	\$400	\$2,325

#### SR27007.007 Sh 9 Fairplay and Alma ADA inprovements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Curb Ramp Upgrades	F	STBG	С	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
Curb Ramp Upgrades	S	SHF	С	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$12
		TOTAL	S *	\$535	\$72	\$0	\$0	\$0	\$0	\$0	\$72	\$607



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

# SB 1-2018 & FY 20-21 267 & 260 Design funds &

STIP #: SR27010

#### SR27010.008 SH 115 Reconstruction Mp 26-34

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$613	\$0	\$0	\$613	\$613
Surface Treatment Pool	S	SHF	С	\$0	\$1,234	\$0	\$0	\$3,566	\$0	\$0	\$4,800	\$4,800
		TOTAL	.S *	\$11,734	\$1,234	\$0	\$0	\$4,179	\$0	\$0	\$5,413	\$17,147

#### SR27010.009 SH96 design from Mp168 to Mp194 & Const

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 <b>TOTAL</b>	C S *	\$0 <b>\$150</b>	\$21,413 <b>\$21,413</b>	\$21,413 <b>\$21,413</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$21,413 <b>\$21,413</b>	\$21,413 <b>\$21,563</b>

# SR27010.010 Raton Pass design for Fishers Peak access & safety issues County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Senate Bill 1 General Fund Transfer SB18-001	S	SB1	С	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$2,000
		TOTAL	.S *	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$3,000

#### SR27010.011 SH194 Bent ST and dranage imp Mp 10-21

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 <b>TOTAL</b>	C <b>S</b> *	\$0 <b>\$350</b>	\$5,632 <b>\$5,632</b>	\$5,632 <b>\$5,632</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$5,632 <b>\$5,632</b>	\$5,632 <b>\$5,982</b>



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

#### Multi-Modal Options Funds

STIP #: SR27011

#### SR27011.001 City of Pueblo Prairie Aveune MM upgrades

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF <b>TOTAL</b>	C . <b>S</b> *	\$0 <b>\$239</b>	\$1,061 <b>\$1,061</b>	\$1,061 <b>\$1,061</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$1,061 <b>\$1,061</b>	\$1,061 <b>\$1,300</b>

### SR27011.002 City of Cripple Creek Sidewalk improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP <b>TOTAL</b>	C . <b>S</b> *	\$0 <b>\$500</b>	\$650 <b>\$650</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$650 <b>\$650</b>	\$650 <b>\$1,150</b>

#### SR27011.004 City of Trinidad Bike lane marking

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF <b>TOTAL</b>	С <b>S</b> *	\$0 <b>\$0</b>	\$18 <b>\$18</b>	\$18 <b>\$18</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$18 <b>\$18</b>	\$18 <b>\$18</b>

#### SR27011.005 City of Trinidad Pedestrian crossing upgrades

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF <b>TOTAL</b>	C <b>S</b> *	\$0 <b>\$0</b>	\$70 <b>\$70</b>	\$70 <b>\$70</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$70 <b>\$70</b>	\$70 <b>\$70</b>



FY2023 - FY2026 STIP (Amount in Thousands)

#### REGION: 02

SR27011.006	SCCOG Walsenburg Transit Facility
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF <b>TOTAL</b>	С <b>S</b> *	\$0 <b>\$0</b>	\$258 <b>\$258</b>	\$258 <b>\$258</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$258 <b>\$258</b>	\$258 <b>\$258</b>

## SR27011.007 City of La Junta Brick and Tile Trail Design & Construction

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$1,007	\$0	\$0	\$0	\$0	\$0	\$1,007	\$1,007
Transportation Alternatives - Region	F	tap <b>total</b>	C . <b>S</b> *	\$0 <b>\$100</b>	\$19 <b>\$1,026</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$19 <b>\$1,026</b>	\$19 <b>\$1,126</b>

### SR27011.009 SECED Bus stop improvements in SE TPR

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF	С	\$0	\$364	\$364	\$0	\$0	\$0	\$0	\$364	\$364
		TOTAL	.S *	\$0	\$364	\$364	\$0	\$0	\$0	\$0	\$364	\$364

SR27011.011 Woodland Park ADA upgrades and Centennial trail overlay

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF TOTAL	C . <b>S</b> *	\$0 <b>\$107</b>	\$435 <b>\$435</b>	\$435 <b>\$435</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$435 <b>\$435</b>	\$435 <b>\$542</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 02**

SR27011.014	Creek Walk Trail Phase 4 and 5

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF <b>TOTAL</b>	С <b>S</b> *	\$0 <b>\$116</b>	\$384 <b>\$384</b>	\$384 <b>\$384</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$384 <b>\$384</b>	\$384 <b>\$500</b>

#### SR27011.016 MMT Bus Stop improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF <b>TOTAL</b>	C S *	\$0 <b>\$600</b>	\$475 <b>\$475</b>	\$475 <b>\$475</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$475 <b>\$475</b>	\$475 <b>\$1,075</b>

#### SR27011.017 El Paso County ADA improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	S	MTF	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Local and Urban Transit DTD	S	MTF	С	\$0	\$750	\$250	\$0	\$0	\$0	\$0	\$750	\$750
		TOTAL	.S *	\$750	\$1,250	\$250	\$0	\$0	\$0	\$0	\$1,250	\$2,000

SR27011.019	Hancock Sidewalk - Sandcreek to Academy Blvd
County(s):	

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	S	MTF	С	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$383	\$383
Local and Urban Transit DTD	S	MTF	С	\$0	\$504	\$121	\$0	\$0	\$0	\$0	\$504	\$504
		TOTAL	.S *	\$0	\$887	\$121	\$0	\$0	\$0	\$0	\$887	\$887



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

SR27011.021 3 trail crossings: Rock Island, Shooks Run, & Dublin Park County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF <b>TOTAL</b>	C S *	\$0 <b>\$135</b>	\$304 <b>\$304</b>	\$304 <b>\$304</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$304 <b>\$304</b>	\$304 <b>\$439</b>

## SB260/267 Transit

Projects

STIP #: SR27013

# SR27013.001 Prowers County Transit Admin Facility County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit		267 <b>TOTAL</b>	M .S *	\$0 <b>\$105</b>	\$6 <b>\$6</b>	\$6 <b>\$6</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$6 <b>\$6</b>	\$6 <b>\$111</b>
SR27013.003 County(s):	Kiowa County Bus Sto	orage F	Project									

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant	S	FAS	C	\$0	\$280	\$280	\$0	\$0	\$0	\$0	\$280	\$280
Program		<b>TOTAL</b>	.S *	<b>\$0</b>	<b>\$280</b>	<b>\$280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280</b>	<b>\$280</b>



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

### Safer Main Street Projects

#### STIP #: SR27014

#### SR27014.001 Tejon Street Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA RMS Fund 400	F	ARP	С	\$0	\$1,280	\$1,280	\$0	\$0	\$0	\$0	\$1,280	\$1,280
Transfers		TOTAL	S *	\$320	\$1,280	\$1,280	\$0	\$0	\$0	\$0	\$1,280	\$1,600

#### SR27014.002 Pueblo Downtown Multi-modal Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	L	С	\$0	\$364	\$364	\$0	\$0	\$0	\$0	\$364	\$364
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$1,455	\$1,455	\$0	\$0	\$0	\$0	\$1,455	\$1,455
Sumulus Funds \$5000		TOTAL	S *	\$545	\$1,819	\$1,819	\$0	\$0	\$0	\$0	\$1,819	\$2,364



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

### **MMOF Federal Pool**

### STIP #: SR27015

### SR27015.001 Canon City Multimodal Master Plan

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$93	\$0	\$0	\$0	\$0	\$0	\$93	\$93
		TOTAL	S *	\$0	\$93	\$0	\$0	\$0	\$0	\$0	\$93	\$93
SR27015.002 Fairplay Ri County(s):	ver Park T	rail										
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$750
		TOTAL	S *	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$750
SR27015.003 Pueblo Cou County(s):	-		on Trail									Total
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$17
		TOTAL	S *	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$17
SR27015.005 Prairie Ave County(s):	nue Lake	Minnequ	ıa Trail									
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$1,023	\$0	\$0	\$0	\$0	\$0	\$1,023	\$1,023
		TOTAL	S *	\$0	\$1,023	\$0	\$0	\$0	\$0	\$0	\$1,023	\$1,023



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 02**

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$5,500	\$5,500
		TOTAL	S *	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$5,500	\$5,500
SR27015.007 Granada Si	idewalk Im	provem	ents									
County(s):		-	ents	Previous		Rolled					FY2023 -	Total
	idewalk Im Fund Source	Fund Type	ents Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
County(s): Funding	Fund	Fund			<b>FY2023</b> \$333		<b>FY2024</b> \$0	<b>FY2025</b>	<b>FY2026</b> \$0	Future \$0		Project



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: 02**

### R2 MMOF state pool

#### STIP #: SR27016

### SR27016.001 Bent County Sidewalk Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$313	\$313
		TOTAL	S *	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$313	\$313
SR27016.002 Granada County(s):	a Sidewalk Im	nprovem	ents									
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
/ultiModal Money SHF	S	MTF	С	\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$263	\$263
		TOTAL	S *	\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$263	\$263
SR27016.003 Haswell County(s): Funding Program	/Sheridan Lal		valk Impro	ovements								
	Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
	Source		Phase		FY2023		FY2024	FY2025	FY2026	Future		
/ultiModal Money SHF	Source		<b>Phase</b> C		<b>FY2023</b> \$203		<b>FY2024</b> \$0	<b>FY2025</b>	<b>FY2026</b> \$0	Future \$0		Project
/ultiModal Money SHF		Туре	С	Funding		FY2023					FY2026	Project Cost \$203
		Type MTF TOTAL	C S *	Funding \$0	\$203	<b>FY2023</b> \$0	\$0	\$0	\$0	\$0	<b>FY2026</b> \$203	Project Cost \$203
	S	Type MTF TOTAL	C S *	Funding \$0	\$203	<b>FY2023</b> \$0	\$0	\$0	\$0	\$0	<b>FY2026</b> \$203	Project Cost

TOTALS \*

\$0

\$500

\$0

\$0

\$0

\$0

\$0

\$500

\$500



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 02**

County(s):												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$37	\$37
		TOTAL	S *	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$37	\$37
SR27016.006 Cripple ( County(s):	Creek City Pa	ark										
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$129	\$0	\$0	\$0	\$0	\$0	\$129	\$129
MultiModal Money SHF	S	MTF <b>TOTAL</b>		\$0 <b>\$0</b>	\$129 <b>\$129</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$129 <b>\$129</b>	\$129 <b>\$129</b>
SR27016.007 Custer C County(s):	S County Sidew Fund	TOTAL	.S *	\$0	\$129		\$0	\$0	\$0	\$0	\$129	\$129 Total
SR27016.007 Custer C	County Sidew	TOTAL valk Imp	.S *	\$0 s		\$0						\$129
SR27016.007 Custer C County(s): Funding	County Sidew	TOTAL valk Imp	S * rovement	\$0 s Previous	\$129	\$0 Rolled	\$0	\$0	\$0	\$0	\$129 FY2023 -	\$129 Total Project
SR27016.007 Custer C County(s): Funding Program	County Sidew Fund Source	TOTAL valk Imp Fund Type	S * rovements Phase C	\$0 s Previous Funding	\$129 FY2023	\$0 Rolled FY2023	\$0 FY2024	\$0 FY2025	\$0 FY2026	\$0 Future	\$129 FY2023 - FY2026	\$129 Total Project Cost
SR27016.007 Custer C County(s): Funding Program MultiModal Money SHF	County Sidew Fund Source	TOTAL valk Imp Fund Type MTF TOTAL	S * rovement: Phase C S *	\$0 s Previous Funding \$0	\$129 FY2023 \$250	\$0 Rolled FY2023 \$0	\$0 FY2024 \$0	\$0 FY2025 \$0	\$0 FY2026 \$0	\$0 Future \$0	\$129 FY2023 - FY2026 \$250	\$129 Total Project Cost \$250
SR27016.007 Custer C County(s): Funding Program MultiModal Money SHF SR27016.008 Gold Be	County Sidew Fund Source S	TOTAL valk Imp Fund Type MTF TOTAL Trail Pla Fund	S * rovement: Phase C S *	\$0 s Previous Funding \$0	\$129 FY2023 \$250	\$0 Rolled FY2023 \$0	\$0 FY2024 \$0	\$0 FY2025 \$0	\$0 FY2026 \$0	\$0 Future \$0	\$129 FY2023 - FY2026 \$250	\$129 Total Project Cost \$250
SR27016.007 Custer C County(s): Funding Program MultiModal Money SHF SR27016.008 Gold Be County(s): Funding	County Sidew Fund Source S It Shelf Road	TOTAL valk Imp Fund Type MTF TOTAL Trail Pla Fund	S * rovements Phase C S * anning	\$0 s Previous Funding \$0 \$0 Previous	\$129 FY2023 \$250 \$250	\$0 Rolled FY2023 \$0 \$0 Rolled	\$0 FY2024 \$0 \$0	\$0 FY2025 \$0 \$0	\$0 FY2026 \$0 \$0	\$0 Future \$0 \$0	\$129 FY2023 - FY2026 \$250 \$250	\$129 Total Project Cost \$250 \$250 \$250



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 02

SR27016.009	Park County Trail Design
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Transportation Alternatives -	F	TAP	С	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$167	\$167
Region		TOTAL	.S *	\$0	\$667	\$0	\$0	\$0	\$0	\$0	\$667	\$667

SR27016.010 Mainstreet Revitalizing Improvement Project La Veta County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF <b>TOTAL</b>	C . <b>S</b> *	\$0 <b>\$0</b>	\$166 <b>\$166</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$166 <b>\$166</b>	\$166 <b>\$166</b>

SR27016.011 Cuchara Connector Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$418	\$418
		TOTAL	S *	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$418	\$418

### SR27016.012 Gardener Loop Trail

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF TOTAL	C . <b>S</b> *	\$0 <b>\$0</b>	\$117 <b>\$117</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$117 <b>\$117</b>	\$117 <b>\$117</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 02**

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
lultiModal Money SHF	S	MTF	С	\$0	\$1,435	\$0	\$0	\$0	\$0	\$0	\$1,435	\$1,43
		TOTAL	S *	\$0	\$1,435	\$0	\$0	\$0	\$0	\$0	\$1,435	\$1,43
SR27016.014 Westsid County(s):	le Trail											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
lultiModal Money SHF	S	MTF	С	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850	\$85
		TOTAL	S *	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850	\$85
SR27016.015 Jacksor County(s):	n Creek Parkv	vay										
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
lultiModal Money SHF	S	MTF	С	\$0	\$-14	\$0	\$0	\$0	\$0	\$0	\$-14	\$-^
		TOTAL	S *	\$0	\$-14	\$0	\$0	\$0	\$0	\$0	\$-14	\$-^

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost	
MultiModal Money SHF	S	MTF	С	\$0	\$853	\$0	\$0	\$0	\$0	\$0	\$853	\$853	
		TOTAL	S *	\$0	\$853	\$0	\$0	\$0	\$0	\$0	\$853	\$853	



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 02**

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
lultiModal Money SHF	S	MTF	С	\$0	\$3,073	\$0	\$0	\$0	\$0	\$0	\$3,073	\$3,073
		TOTAL	S *	\$0	\$3,073	\$0	\$0	\$0	\$0	\$0	\$3,073	\$3,073
SR27016.018 La Junta M County(s):	MO Facilit	ţy										
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ultiModal Money SHF	S	MTF	D	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$525	\$525
		TOTAL	S *	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$525	\$525
ACOG Carbon Reduction ool STIP #: SR27017 SR27017.001 Pueblo Cou	inty Blvd	Extensio	on Trail									
County(s):												Total
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Project Cost
IA Carbon Reduction Program	- F	CRP	С	\$0	\$548	\$0	\$0	\$0	\$0	\$0	\$548	\$548
ACOG												



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 02

### RMA Pool

#### STIP #: SR27018

#### SR27018.001 Canon City Bump Out Main Street

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA RMS Fund 400 Transfers	F	ARP	с	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
SB260 ARPA RMS Fund 400 Transfers	L	L TOTAL	С <b>s</b> *	\$0 <b>\$0</b>	\$-500 <b>\$500</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$-500 <b>\$500</b>	\$-500 <b>\$500</b>

#### SR27018.002 Trinidad Multi-use Path along Santa Fe Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA RMS Fund 400	F	ARP	C	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800
Transfers		<b>TOTAL</b>	S *	<b>\$0</b>	<b>\$1,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800</b>	<b>\$1,800</b>

### **REGION: 03**

I 70B 24 Rd. to 15 Street

t This project is to improve safety and relieve congestion along the state d section. improvements may include capacity improvements and access management.

STIP #: SGJ5028

#### SGJ5028

County(s): Mesa

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267	D	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Discretionary	F	BUILD		\$0 \$0	\$10,686	\$300 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,686	\$300 \$10,686
ST FASTER Backfill	F	NHPP	С	\$0	\$4,449	\$0	\$0	\$0	\$0	\$0	\$4,449	\$4,449
SB260 Economic Stimulus Projects	S	GENF	С	\$0	\$7,275	\$7,275	\$0	\$0	\$0	\$0	\$7,275	\$7,275
,		TOTAL	S *	\$60,338	\$22,910	\$7,775	\$0	\$0	\$0	\$0	\$22,910	\$83,248



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 03

Glenwood Springs south Dridge earmar #33 & 3128

Garfield

This High Priority local bridge project shall consist of design and construction of the South Bridge over the RoaringFork River to connect Airport Road to SH 82, in Glenwood Springs, Colorado.

STIP #: SIN6615

#### SIN6615

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Earmarks (Local Match)	F	EAR	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Earmarks (Local Match)	F	GRNT	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Earmarks (Local Match)	L	LO	С	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$208	\$208
		TOTAL	S *	\$3,038	\$2,208	\$0	\$0	\$0	\$0	\$0	\$2,208	\$5,246

# I-70 West Vail Pass Aux Lane

### STIP #: SIN7021

#### SIN7021

County(s): Eagle, Summit

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$1,012	\$0	\$0	\$0	\$0	\$0	\$1,012	\$1,012
Discretionary	F	GRNT	С	\$0	\$18,577	\$0	\$0	\$0	\$0	\$0	\$18,577	\$18,577
FAST Freight	F	NHFP	С	\$0	\$3,522	\$3,522	\$0	\$0	\$0	\$0	\$3,522	\$3,522
TSM&O ITS Maintenance	F	NHPP	С	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$684	\$684
TSM&O ITS Maintenance	S	SHF	С	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$66	\$66
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000	\$2,000
Senate Bill 1 General Fund	S	SB1	С	\$0	\$108	\$0	\$0	\$0	\$0	\$0	\$108	\$108
Transfer SB18-001		TOTAL	.S *	\$46,694	\$23,968	\$3,522	\$2,000	\$0	\$0	\$0	\$25,968	\$72,662



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 03

#### I-70 Auxillary Lane East Frisco to Silverthorne

#### STIP #: SIN7022

#### SIN7022

#### County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$0	\$0	\$638	\$0	\$0	\$0	\$638	\$638
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$62	\$0	\$0	\$0	\$62	\$62
		TOTAL	S *	\$3,000	\$0	\$0	\$700	\$0	\$0	\$0	\$700	\$3,700

#### STEAMBOAT SPRINGS RURAL PM10

STIP #: SNW3660

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities,Right-of-Way, Construction or Miscellaneous for programs.

#### SNW3660

County(s):

Routt

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Congestion Mitigation/Air Quality	F	AQC	М	\$0	\$782	\$571	\$0	\$0	\$0	\$0	\$782	\$782
Congestion Mitigation/Air Quality	L	L	М	\$0	\$163	\$119	\$0	\$0	\$0	\$0	\$163	\$163
		TOTAL	S *	\$559	\$944	\$690	\$0	\$0	\$0	\$0	\$944	\$1,503



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: 03**

Region 3 Surface Treatment Project The Surface Treatment STIP Pool consists of projects and related work elements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

STIP #: SR35217

#### SR35217.028 US 40 Through Steamboat Springs

Routt

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$2,070	\$0	\$0	\$0	\$2,070	\$2,070
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$430	\$0	\$0	\$0	\$430	\$430
		TOTAL	S *	\$8,917	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500	\$11,417

#### SR35217.030 Craig RE Chip Seals

County(s): Grand

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$2,566	\$0	\$1,242	\$0	\$0	\$0	\$3,808	\$3,808
Surface Treatment Pool	S	SHF	С	\$0	\$534	\$0	\$258	\$0	\$0	\$0	\$792	\$792
		TOTAL	S *	\$17,655	\$3,100	\$0	\$1,500	\$0	\$0	\$0	\$4,600	\$22,255

#### SR35217.032 Montrose RE Chip Seals

County(s): Delta

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,325	\$0	\$248	\$0	\$0	\$0	\$1,573	\$1,573
Surface Treatment Pool	S	SHF	С	\$0	\$275	\$0	\$52	\$0	\$0	\$0	\$327	\$327
Surface Treatment Pool	S	SHF	D	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
		TOTAL	S *	\$9,182	\$1,650	\$0	\$300	\$0	\$0	\$0	\$1,950	\$11,132



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 03

SR35217.033	GWS RE Chipseal projects
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County(s): Pitkin

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$155	\$0	\$4,140	\$0	\$0	\$0	\$4,294	\$4,294
Surface Treatment Pool	S	SHF	С	\$0	\$258	\$0	\$861	\$0	\$0	\$0	\$1,119	\$1,119
Surface Treatment Pool	S	SHF	D	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$155	\$155
		TOTAL	S *	\$4,891	\$567	\$0	\$5,000	\$0	\$0	\$0	\$5,567	\$10,458

#### SR35217.035 Grand Junction RE Chip Seals

Mesa

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$1,109	\$0	\$0	\$0	\$1,109	\$1,109
Surface Treatment Pool	S	SHF	D	\$0	\$0	\$0	\$231	\$0	\$0	\$0	\$231	\$231
		TOTAL	S *	\$5,800	\$0	\$0	\$1,340	\$0	\$0	\$0	\$1,340	\$7,140

#### SR35217.041 US 550 South of Montrose

County(s): Montrose

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$4,967	\$0	\$0	\$0	\$0	\$0	\$4,967	\$4,967
Surface Treatment Pool	S	SHF	С	\$0	\$1,033	\$0	\$0	\$0	\$0	\$0	\$1,033	\$1,033
		TOTAL	.S *	\$11,451	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$17,451



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: 03**

SR35217.067 I-70 Rifle to Silt slab repair Garfield

County(s):

Total FY2023 -Funding Fund Fund Previous Rolled Project Future FY2023 FY2024 FY2025 FY2026 Program Source Туре Phase Funding FY2023 FY2026 Cost F Bridge Construction Program NHPP С \$0 \$0 \$0 \$1,780 \$0 \$0 \$0 \$1,780 \$1,780 S С \$0 Bridge Construction Program SHF \$0 \$0 \$445 \$0 \$0 \$0 \$445 \$445 F Surface Treatment Pool NHPP C \$0 \$7,670 \$0 \$1,321 \$0 \$0 \$0 \$8,991 \$8,991 Surface Treatment Pool S SHF С \$0 \$739 \$0 \$185 \$0 \$0 \$0 \$924 \$924 S Surface Treatment Pool SHF D \$0 \$65 \$0 \$0 \$0 \$0 \$0 \$65 \$65 **TOTALS \*** \$5,945 \$8,474 \$0 \$3,731 \$12,205 \$18,150 \$0 \$0 \$0

#### SR35217.084 SH 9 Silverthorne North

Summit County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$4,766	\$0	\$993	\$0	\$0	\$0	\$5,759	\$5,759
Surface Treatment Pool	S	SHF	С	\$0	\$1,034	\$0	\$207	\$0	\$0	\$0	\$1,241	\$1,241
Surface Treatment Pool	S	SHF	D	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46	\$46
		TOTAL	S *	\$-1,188	\$5,846	\$0	\$1,200	\$0	\$0	\$0	\$7,046	\$5,858

#### SR35217.091 **Mountain Residency Chip Seals** Jackson, Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,076	\$0	\$166	\$0	\$0	\$0	\$1,242	\$1,242
Surface Treatment Pool	S	SHF	С	\$0	\$34	\$0	\$34	\$0	\$0	\$0	\$69	\$69
		TOTAL	.S *	\$5,629	\$1,111	\$0	\$200	\$0	\$0	\$0	\$1,311	\$6,940



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 03

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG TOTAL		\$0 <b>\$20,018</b>	\$300 <b>\$300</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$300 <b>\$300</b>	\$300 <b>\$20,318</b>

#### SR35217.106 US 6 Clifton to Palisade

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$869	\$0	\$0	\$0	\$0	\$0	\$869	\$869
Surface Treatment Pool	S	SHF	С	\$0	\$181	\$0	\$0	\$0	\$0	\$0	\$181	\$181
		TOTAL	S *	\$1,218	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,050	\$2,268

### SR35217.114 SH 13 Hamilton South

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Culvert Construction Program	S	FAS	С	\$0	\$221	\$0	\$0	\$0	\$0	\$0	\$221	\$221
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$2,070	\$0	\$0	\$0	\$2,070	\$2,070
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$430	\$0	\$0	\$0	\$430	\$430
		TOTAL	S *	\$960	\$221	\$0	\$2,500	\$0	\$0	\$0	\$2,721	\$3,681

#### SR35217.117 Region 3 ADA Improvemets

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Curb Ramp Upgrades	F	STBG	R	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8	\$8
Curb Ramp Upgrades	S	SHF	R	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3	\$3
		TOTAL	S *	\$12,358	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$12,368



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 03

### SR35217.118 US 50 West of Delta Resurfacing

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$7,203	\$0	\$0	\$0	\$7,203	\$7,203
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$1,497	\$0	\$0	\$0	\$1,497	\$1,497
		TOTAL	S *	\$5,676	\$0	\$0	\$8,700	\$0	\$0	\$0	\$8,700	\$14,376

#### SR35217.127 I-70B East and West of New Construction

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safety Enhancement	F	NHPP	C	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Safety Enhancement	S	SHF	c	\$0 \$0	\$10	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30 \$10	\$30 \$10
Surface Treatment Pool	F	NHPP	С	\$0	\$4,719	\$0	\$1,656	\$0	\$0	\$0	\$6,375	\$6,375
Surface Treatment Pool	S	SHF	С	\$0	\$981	\$0	\$224	\$0	\$0	\$0	\$1,205	\$1,205
		TOTAL	S *	\$60	\$5,760	\$0	\$1,880	\$0	\$0	\$0	\$7,640	\$7,700

#### SR35217.128 SH 318 Brown's Park East

County(s):

Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
F	STBG	с	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
S	267	С	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500	\$7,500 <b>\$9,540</b>
	Source F	Source Type F STBG S 267	SourceTypePhaseFSTBGCS267C	Source         Type         Phase         Funding           F         STBG         C         \$0	Source         Type         Phase         Funding         FY2023           F         STBG         C         \$0         \$2,000           S         267         C         \$0         \$7,500	Source         Type         Phase         Funding         FY2023         FY2023           F         STBG         C         \$0         \$2,000         \$0           S         267         C         \$0         \$7,500         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024           F         STBG         C         \$0         \$2,000         \$0         \$0           S         267         C         \$0         \$7,500         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025           F         STBG         C         \$0         \$2,000         \$0         \$0         \$0           S         267         C         \$0         \$7,500         \$0         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026           F         STBG         C         \$0         \$2,000         \$0         \$0         \$0         \$0           S         267         C         \$0         \$7,500         \$0         \$0         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         Future           F         STBG         C         \$0         \$2,000         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         Future         FY2026           F         STBG         C         \$0         \$2,000         \$0         \$0         \$0         \$0         \$2,000           S         267         C         \$0         \$7,500         \$0         \$0         \$0         \$0         \$7,500

#### SR35217.129 SH 114 Parlin West

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$5,500	\$5,500
Safety Enhancement	F	STBG		\$0	\$687	\$0	\$0	\$0	\$0	\$0	\$687	\$687
		TOTAL	S *	\$900	\$6,187	\$0	\$0	\$0	\$0	\$0	\$6,187	\$7,087



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 03

SR35217.132	SH 92 Hotchkiss	to Crawford
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG <b>TOTAL</b>		\$0 <b>\$5,593</b>	\$700 <b>\$700</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$700 <b>\$700</b>	\$700 <b>\$6,293</b>

### SR35217.134 US 40 Craig West

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Traffic Signals	S	SHF	U	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55	\$55
C C												
Surface Treatment Pool	F	NHPP	С	\$0	\$-1,106	\$0	\$0	\$0	\$0	\$0	\$-1,106	\$-1,106
Surface Treatment Pool	S	SHF	С	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$11
		TOTAL	S *	\$20,040	\$-1,040	\$0	\$0	\$0	\$0	\$0	\$-1,040	\$18,999

#### SR35217.135 I-70 Silverthorne to EJMT

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46	\$46
Bridge Construction Program	S	SHF	С	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$4	\$4
Surface Treatment Pool	F	NHPP	С	\$0	\$2,114	\$0	\$0	\$0	\$0	\$0	\$2,114	\$2,114
Surface Treatment Pool	S	SHF	С	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$141	\$141
Surface Treatment Pool	S	SHF	D	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$180	\$180
		TOTAL	S *	\$11,430	\$2,485	\$0	\$0	\$0	\$0	\$0	\$2,485	\$13,915



FY2023 - FY2026 STIP (Amount in Thousands)

### REGION: 03

### SR35217.137 SH 82 AABC through Aspen

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$68	\$68
Bridge Construction Program	S	SHF	С	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$17
Surface Treatment Pool	F	NHPP	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	S *	\$8,113	\$584	\$0	\$0	\$0	\$0	\$0	\$584	\$8,697

#### SR35217.143 SH 141B Mesa County

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$2,732	\$0	\$0	\$0	\$2,732	\$2,732
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$568	\$0	\$0	\$0	\$568	\$568
		TOTAL	S *	\$72	\$0	\$0	\$3,300	\$0	\$0	\$0	\$3,300	\$3,372

#### SR35217.144 US 24 Minturn South

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	D	\$0	\$339	\$0	\$0	\$0	\$0	\$0	\$339	\$339
Surface Treatment Pool	S	SHF	D	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$71	\$71
		TOTAL	S *	\$1,123	\$410	\$0	\$0	\$0	\$0	\$0	\$410	\$1,533

### SR35217.145 SH 82 Snowmass Canyon

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$5,795	\$0	\$0	\$0	\$5,795	\$5,795
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$1,205	\$0	\$0	\$0	\$1,205	\$1,205
		TOTAL	S *	\$138	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000	\$7,138



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 03

## SR35217.146 SH 9 South of Breckenridge

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,490	\$0	\$331	\$0	\$0	\$0	\$1,821	\$1,821
Surface Treatment Pool	S	SHF	С	\$0	\$310	\$0	\$69	\$0	\$0	\$0	\$379	\$379
		TOTAL	S *	\$230	\$1,800	\$0	\$400	\$0	\$0	\$0	\$2,200	\$2,430

### SR35217.151 SH64/SH13 at Meeker

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
	F	OTDO	6	¢0	<b>*</b> 00	¢0	¢o	¢0	¢o	¢0	¢00	¢00
Bridge Construction Program	F	STBG	C	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$96	\$96
Bridge Construction Program	S	SHF	С	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$24	\$24
Surface Treatment Pool	F	STBG	С	\$0	\$5,795	\$0	\$256	\$0	\$0	\$0	\$6,051	\$6,051
Surface Treatment Pool	S	SHF	С	\$0	\$1,205	\$0	\$172	\$0	\$0	\$0	\$1,377	\$1,377
Surface Treatment Pool	S	SHF	D	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90	\$90
		TOTAL	S *	\$148	\$7,210	\$0	\$428	\$0	\$0	\$0	\$7,638	\$7,786

## SR35217.152 I-70 East of Debeque

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$40
Bridge Construction Program	S	SHF	С	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10
Culvert Construction Program	S	FAS	С	\$0	\$519	\$0	\$0	\$0	\$0	\$0	\$519	\$519
Safety Enhancement	F	NHPP	С	\$0	\$899	\$0	\$0	\$0	\$0	\$0	\$899	\$899
Safety Enhancement	S	SHF	С	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$87	\$87
Surface Treatment Pool	F	NHPP	С	\$0	\$4,378	\$0	\$456	\$0	\$0	\$0	\$4,834	\$4,834
Surface Treatment Pool	S	SHF	С	\$0	\$255	\$0	\$44	\$0	\$0	\$0	\$299	\$299
		TOTAL	S *	\$87	\$6,187	\$0	\$500	\$0	\$0	\$0	\$6,687	\$6,774



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 03

SR35217.153	SH 141 Gateway North
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$1,573	\$0	\$0	\$0	\$1,573	\$1,573
Surface Treatment Pool	S	SHF	С	\$0	\$-1,050	\$0	\$327	\$0	\$0	\$0	\$-723	\$-723
		TOTAL	S *	\$200	\$-1,050	\$0	\$1,900	\$0	\$0	\$0	\$850	\$1,050

### SR35217.158 SH 348 West of Olathe RR

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG	С	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Investment Projects		TOTAL	S *	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100

## SR35217.159 SH 65 RR Austin to Orchard City

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG <b>TOTAL</b>		\$0 <b>\$0</b>	\$70 <b>\$70</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$70 <b>\$70</b>	\$70 <b>\$70</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 03**

Region 3 Region Priority Program

ty The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR36607

### SR36607.004 SH 92 Austin to Hotchkiss Corridor

Delta

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	R	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$418	\$418
Regional Priority Program	F	STBG	R	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Regional Priority Program	S	SHF	R	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$18	\$18
		TOTAL	S *	\$30,213	\$686	\$0	\$0	\$0	\$0	\$0	\$686	\$30,899

#### SR36607.008 SH 13

County(s): Rio Blanco

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
	0	540	0	<b>^</b>	<b>\$</b> 0,400	<b>\$</b> 0	<b>\$</b> 0	<b>*</b> 0	<b>\$</b> 0	<b>\$</b> 0	<b>\$</b> 0,400	<b>AO</b> 100
FASTER Safety Allocation	S	FAS	С	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,400
Surface Treatment Pool	F	STBG	С	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
		TOTAL	S *	\$88,173	\$5,400	\$0	\$0	\$0	\$0	\$0	\$5,400	\$93,573

## SR36607.010 SH 13 S. OF WYOMING

County(s): Moffat

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 <b>TOTAL</b>	С <b>S</b> *	\$0 <b>\$13,305</b>	\$3,085 <b>\$3,085</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$3,085 <b>\$3,085</b>	\$3,085 <b>\$16,390</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 03

SR36607.011	US 40 Craig East to I-70
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County(s): Grand

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$1,000	\$0	\$3,200	\$2,256	\$0	\$0	\$6,456	\$6,456
Regional Priority Program	L	LO	D	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$600
Regional Priority Program	S	SHF	С	\$0	\$258	\$0	\$750	\$469	\$0	\$0	\$1,476	\$1,476
		TOTAL	S *	\$1,442	\$1,858	\$0	\$3,950	\$2,725	\$0	\$0	\$8,533	\$9,975

### SR36607.028 I-70 West Mountain Corridor PE

Eagle

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	D	\$0	\$0	\$0	\$0	\$1,551	\$0	\$0	\$1,551	\$1,551
Regional Priority Program	S	SHF	D	\$0	\$0	\$0	\$0	\$149	\$0	\$0	\$149	\$149
		TOTAL	S *	\$6,315	\$0	\$0	\$0	\$1,700	\$0	\$0	\$1,700	\$8,015

## SR36607.029 SH 82 Glenwood Springs to Aspen PE

County(s): Pitkin, Eagle, Garfield

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Discretionary	F	BUILD	С	\$0	\$6,020	\$0	\$0	\$0	\$0	\$0	\$6,020	\$6,020
Discretionary	L	LO	С	\$0	\$2,327	\$0	\$0	\$0	\$0	\$0	\$2,327	\$2,327
Local	L	LO	С	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
SB260 ARPA RMS Fund 400	F	ARP	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Transfers SB260 ARPA RMS Fund 400	L	L	С	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Transfers Regional Priority Program	S	SHF	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Transportation Alternatives -	F	TAP	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Region Transportation Alternatives - Region	L	L	С	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
		TOTAL	S *	\$30,994	\$15,847	\$0	\$0	\$0	\$0	\$0	\$15,847	\$46,841



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 03

SR36607.032 Region 3 Shoulder Pool

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$2,029	\$0	\$0	\$2,029	\$2,029
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$196	\$0	\$0	\$196	\$196
		TOTAL	S *	\$486	\$0	\$0	\$0	\$2,225	\$0	\$0	\$2,225	\$2,711

### SR36607.036 US 550 Montrose South Impv

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	NHPP	С	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$-750	\$5,250	\$0	\$0	\$0	\$0	\$-750	\$-750
FASTER Safety Allocation	S	FAS	С	\$0	\$4,200	\$0	\$0	\$0	\$0	\$0	\$4,200	\$4,200
ST FASTER Backfill	F	NHPP	С	\$0	\$4,200	\$0	\$0	\$0	\$0	\$0	\$4,200	\$4,200
Regional Priority Program	F	NHPP	С	\$0	\$5,773	\$1,648	\$0	\$0	\$0	\$0	\$5,773	\$5,773
Regional Priority Program	S	SHF	С	\$0	\$1,342	\$342	\$0	\$0	\$0	\$0	\$1,342	\$1,342
Safety Enhancement	F	NHPP	С	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
		TOTAL	S *	\$2,816	\$16,825	\$7,240	\$0	\$0	\$0	\$0	\$16,825	\$19,641

### SR36607.041 US6 Mesa County

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$7,008	\$5,450	\$0	\$0	\$0	\$0	\$7,008	\$7,008
Regional Priority Program	F	NHPP	С	\$0	\$950	\$950	\$0	\$0	\$0	\$0	\$950	\$950
Surface Treatment Pool	F	NHPP	С	\$0	\$798	\$0	\$0	\$0	\$0	\$0	\$798	\$798
		TOTAL	S *	\$37,673	\$8,757	\$6,400	\$0	\$0	\$0	\$0	\$8,757	\$46,430



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 03

SR36607.042 I-70 Summit County

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP TOTAL		\$0 <b>\$33,695</b>	\$928 <b>\$928</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$928 <b>\$928</b>	\$928 <b>\$34,623</b>
SR36607.043 SH 135 Cro County(s): Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF TOTAL	D . <b>S</b> *	\$0 <b>\$0</b>	\$200 <b>\$200</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$200 <b>\$200</b>	\$200 <b>\$200</b>

### Region 3 Bridge On System Program

The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

STIP #: SR36608

SR36608.010 R3 - Culvert Repairs

County(s): Garfield

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Culvert Construction Program	S	FAS <b>TOTAL</b>	С <b>S</b> *	\$0 <b>\$28,213</b>	\$-229 <b>\$-229</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$-229 <b>\$-229</b>	\$-229 <b>\$27,984</b>

## SR36608.029 I-70 Saltwash Bridge Repair

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$2,576	\$0	\$1,468	\$0	\$0	\$0	\$4,045	\$4,045
Bridge Construction Program	S	SHF	С	\$0	\$644	\$0	\$367	\$0	\$0	\$0	\$1,011	\$1,011
		TOTAL	S *	\$5,826	\$3,220	\$0	\$1,835	\$0	\$0	\$0	\$5,056	\$10,881



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 03**

Region 3 Hazard Elimination Program Hazard Elimination Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR36693

SR36693.012 I-70 Dowd Canyon

Eagle

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Highway Safety Improvement Program	F	HSIP	С	\$0	\$1,665	\$0	\$0	\$0	\$0	\$0	\$1,665	\$1,665
Regional Priority Program	S	SHF	С	\$0	\$377	\$377	\$0	\$0	\$0	\$0	\$377	\$377
		TOTAL	.S *	\$823	\$4,042	\$377	\$0	\$0	\$0	\$0	\$4,042	\$4,865

## SR36693.034 I-70 Median Cable Rail Install

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	С	\$0	\$1,056	\$0	\$0	\$0	\$0	\$0	\$1,056	\$1,056
Highway Safety Improvement Program	S	SHF	С	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$117	\$117
rogium		TOTAL	S *	\$6,814	\$1,173	\$0	\$0	\$0	\$0	\$0	\$1,173	\$7,987

#### Region 3 Hot Spots Program

Hot Spots Pool funds location specific treatments to that improve traffic flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR36697

### SR36697

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hot Spots	F	NHPP	D	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$133	\$133
Hot Spots	S	SHF	D	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13	\$13
		TOTAL	S *	\$6,028	\$146	\$0	\$0	\$0	\$0	\$0	\$146	\$6,174



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 03

Region 3 Traffic Signals Program Traffic Signals Pool provides new or improved traffic signals, signage a nd/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

## STIP #: SR36700

### SR36700

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Signal Asset Management	S	FAS	С	\$0	\$121	\$0	\$200	\$0	\$0	\$0	\$321	\$321
Traffic Signals	F	STBG	D	\$0	\$190	\$0	\$245	\$0	\$0	\$0	\$436	\$436
		TOTAL	.S *	\$11,974	\$312	\$0	\$445	\$0	\$0	\$0	\$757	\$12,731

### Region 3 Rockfall Mitigation Program

### STIP #: SR36711

### SR36711

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Geohazard Mitigation	S	FAS <b>TOTAL</b>	R <b>S</b> *	\$0 <b>\$22,739</b>	\$200 <b>\$200</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$200 <b>\$200</b>	\$200 <b>\$22,939</b>

R3 Transportation Comm Contingency

nm This is 100% State money provided from the Transportation Commission to the region for contingency projects. Work elements include Environmental , Design, Utilities, Right-of-Way, and Construction.

STIP #: SR37000

## SR37000.027 I-70 GW Canyon Mud Slides

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Emergency Relief	F	ER	С	\$0	\$5,730	\$0	\$0	\$0	\$0	\$0	\$5,730	\$5,730
		TOTAL	S *	\$19,382	\$5,730	\$0	\$0	\$0	\$0	\$0	\$5,730	\$25,112



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 03**

- **Tunnels-R3**

This is the Tunnel Engineering General projects. These funds were identi fied in the FY08 Budget Workshop back in December, 2006. These funds are to be rotated between Region 1 and Region 3 every year. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR37002

SR37002.002	I-70 Hanging Lake Tunnel
Countv(s):	Garfield

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Tunnel Construction Program	S	FAS	С	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
		TOTAL	.S *	\$19,374	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$19,424

### **Region 3 Safe Routes to** School Pool

STIP #: SR37003

#### SR37003.017 HaydenSRTS US 40 MultiModal Safety

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safe Routes to Schools	F	STBG	С	\$0	\$750	\$750	\$0	\$0	\$0	\$0	\$750	\$750
Safe Routes to Schools	L	L	С	\$0	\$188	\$188	\$0	\$0	\$0	\$0	\$188	\$188
		TOTAL	S *	\$0	\$938	\$938	\$0	\$0	\$0	\$0	\$938	\$938



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 03**

## **Region 3 FASTER Safety**

Projects

STIP #: SR37006

ty Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to theState Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safetyof a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

SR37006.010 Regional Intersection Improvement

Delta

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$246	\$0	\$315	\$0	\$0	\$0	\$561	\$561
		TOTAL	.S *	\$14,516	\$246	\$0	\$315	\$0	\$0	\$0	\$561	\$15,076

### SR37006.019 I-70 GW Canyon Variable speed signing

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS <b>TOTAL</b>	C . <b>S</b> *	\$0 <b>\$14,012</b>	\$-2,000 <b>\$-2,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$-2,000 <b>\$-2,000</b>	\$-2,000 <b>\$12,012</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 03

R3 FASTER Transit Projects

STIP #: SR37007

Senate Bill 09-108 requires that ten million dollars of CDOT#s annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure neededto integrate different transportation modes within a multimodal transportation system, that

### SR37007.002 I-70B Transit Hub

Mesa

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 Economic Stimulus Projects	S	GENF	С	\$0	\$1,866	\$1,866	\$0	\$0	\$0	\$0	\$1,866	\$1,866
		TOTAL	S *	\$360	\$1,866	\$1,866	\$0	\$0	\$0	\$0	\$1,866	\$2,226

### SR37007.009 RFTA Glenwood Maintenance Facility Expansion

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267 <b>TOTAL</b>	D . <b>S</b> *	\$0 <b>\$0</b>	\$500 <b>\$500</b>	\$500 <b>\$500</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$500 <b>\$500</b>	\$500 <b>\$500</b>

### SR37007.012 US 6 North Ave Study

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	L	L	С	\$0	\$338	\$0	\$0	\$0	\$0	\$0	\$338	\$338
Strategic Transit	S	267	С	\$0	\$1,350	\$0	\$0	\$0	\$0	\$0	\$1,350	\$1,350
		TOTAL	S *	\$30	\$1,688	\$0	\$0	\$0	\$0	\$0	\$1,688	\$1,718

## SR37007.013 Rifle Park-N-Ride RAISE Grant

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Discretionary	F	BUILD	с	\$0	\$2,742	\$0	\$0	\$0	\$0	\$0	\$2,742	\$2,742
Discretionary	L	LO	С	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$800
		TOTAL	S *	\$0	\$3,542	\$0	\$0	\$0	\$0	\$0	\$3,542	\$3,542



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 03

County(s):

Funding Program	Fund Source	Fund Type Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Discretionary	F	BUILD C TOTALS *	\$0 <b>\$0</b>	\$4,800 <b>\$4,800</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$4,800 <b>\$4,800</b>	\$4,800 <b>\$4,800</b>

# Region 3 Trans Alternative Program

STIP #: SR37010

## SR37010.023 US 6 Palisade TAP sidewalk impv. project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$717	\$717	\$0	\$0	\$0	\$0	\$717	\$717
Transportation Alternatives - Region	L	L TOTAL	С <b>S</b> *	\$0 <b>\$104</b>	\$179 <b>\$896</b>	\$179 <b>\$896</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$179 <b>\$896</b>	\$179 <b>\$1,000</b>

## Region 3 Wall Asset Management

STIP #: SR37011

## SR37011

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Wall Construction Program	F	STBG	С	\$0	\$0	\$0	\$251	\$0	\$0	\$0	\$251	\$251
Wall Construction Program	S	SHF	D	\$0	\$0	\$0	\$52	\$0	\$0	\$0	\$52	\$52
		TOTAL	.S *	\$3,645	\$0	\$0	\$303	\$0	\$0	\$0	\$303	\$3,948



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 03**

# Region 3 Multimodal Option Fund

## STIP #: SR37015

### SR37015.009 Hayden US40 Multi Modal Pedestrain

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175	\$175
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$58	\$58
SB260 ARPA RMS Fund 400 Transfers	F	ARP	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
SB260 ARPA RMS Fund 400 Transfers	L	L	С	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Tansiers		TOTAL	S *	\$383	\$1,483	\$0	\$0	\$0	\$0	\$0	\$1,483	\$1,866

### SR37015.011 Craig - Yampa Avenue Sidewalk

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP <b>TOTAL</b>	C . <b>S</b> *	\$0 <b>\$581</b>	\$426 <b>\$426</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$426 <b>\$426</b>	\$426 <b>\$1,008</b>

## SR37015.015 Waldon -Fifth Street Sidewalks

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950	\$950
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$122	\$122
Safer Main Streets - State Stimulus Funds \$30M	S	GENF		\$0	\$489	\$0	\$0	\$0	\$0	\$0	\$489	\$489
		TOTAL	S *	\$0	\$1,561	\$0	\$0	\$0	\$0	\$0	\$1,561	\$1,561



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 03

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	L	LO	С	\$0	\$274	\$0	\$0	\$0	\$0	\$0	\$274	\$274
MultiModal Money SHF	S	MTF	С	\$0	\$274	\$0	\$0	\$0	\$0	\$0	\$274	\$274
		TOTAL	.S *	\$0	\$547	\$0	\$0	\$0	\$0	\$0	\$547	\$547

### SR37015.017 Steambt Spgs US 40 multimodal trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$589	\$0	\$0	\$0	\$0	\$0	\$589	\$589
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$589	\$0	\$0	\$0	\$0	\$0	\$589	\$589
		TOTAL	.S *	\$0	\$1,177	\$0	\$0	\$0	\$0	\$0	\$1,177	\$1,177

## SR37015.018 Gunnsion Cty SH 135 Crested Butte/CBS Study

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	L	LO	С	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$31	\$31
MultiModal Money SHF	S	MTF	С	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125	\$125
		TOTAL	.S *	\$0	\$156	\$0	\$0	\$0	\$0	\$0	\$156	\$156

### SR37015.019 Delta Cty North Fork Miners Trail

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP <b>TOTAL</b>	С <b>S</b> *	\$0 <b>\$0</b>	\$1,415 <b>\$1,415</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$1,415 <b>\$1,415</b>	\$1,415 <b>\$1,415</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 03

SR37015.020	Hinsdale Cty Rd 30 Chipseal Overlay
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF <b>TOTAL</b>	C S *	\$0 <b>\$0</b>	\$900 <b>\$900</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$900 <b>\$900</b>	\$900 <b>\$900</b>

SR37015.021 Breckenridge Rec Path UndrPss & Bridge Design MMOF

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
	_			<b>A</b> 0	<b>4</b> 077	••	••	<b>^</b>	<b>A</b> A	<b>\$</b> 0	<b>4</b> 075	4077
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$675	\$0	\$0	\$0	\$0	\$0	\$675	\$675
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$675	\$0	\$0	\$0	\$0	\$0	\$675	\$675
		TOTAL	S *	\$0	\$1,350	\$0	\$0	\$0	\$0	\$0	\$1,350	\$1,350

# SR37015.022 Parachute Downtown 1st Street Plan

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	L	LO	С	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
MultiModal Money SHF	S	MTF	С	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150
		TOTAL	.S *	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200

# SR37015.023 Avon US6 Multimodal Safety Impv County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	L	LO	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
MultiModal Money SHF	S	MTF	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
		TOTAL	S *	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 03

SR37015.024	Eco Trails Eagle Valley Trail
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County(s):

RP C	2	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
		\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000 <b>\$2,000</b>
	) (		D C \$0	D C \$0 \$1,000	D C \$0 \$1,000 \$0	D C \$0 \$1,000 \$0 \$0	D C \$0 \$1,000 \$0 \$0 \$0	D C \$0 \$1,000 \$0 \$0 \$0 \$0	D C \$0 \$1,000 \$0 \$0 \$0 \$0 \$0	D C \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$1,000

## SR37015.025 GLWD SPGS US6&24 Shared Use Path Impv

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	L	LO	С	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$750
MultiModal Money SHF	S	MTF	С	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$750
		TOTAL	.S *	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500

### SR37015.026 Lake County Multimodal Mitigation Planning

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	L	LO	С	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$233	\$233
MultiModal Money SHF	S	MTF	С	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700	\$700
		TOTAL	.S *	\$0	\$933	\$0	\$0	\$0	\$0	\$0	\$933	\$933

## SR37015.028 Summit County Little Beaver Trail PE and Design

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	L	LO	С	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75	\$75
MultiModal Money SHF	S	MTF	С	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75	\$75
		TOTAL	S *	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 03**

## Region 3 Main Street Grant Projects

### STIP #: SR37016

### SR37016.001 Montrose Mainstreet project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Safer Main Streets - State Stimulus Funds \$30M	S	GENF		\$0	\$1,742	\$1,742	\$0	\$0	\$0	\$0	\$1,742	\$1,742 <b>\$2,500</b>
Stimulus Funds \$30M		TOTAL	S *	\$258	\$2,242	\$2,242	\$0	\$0	\$0	\$0	\$2,242	

## SR37016.002 Delta Mainstreet Project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Sumuus Funas \$3000		TOTAL	S *	\$0	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$2,500	\$2,500

## SR37016.003 Avon Mainstreets award

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$1,853	\$1,853	\$0	\$0	\$0	\$0	\$1,853	\$1,853
Sumulus Funds \$5000		TOTAL	S *	\$147	\$2,353	\$2,353	\$0	\$0	\$0	\$0	\$2,353	\$2,500



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 03**

#### SR37016.004 Fruita South Mesa Street Multimodal

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA RMS Fund 400 Transfers	F	ARP	С	\$0	\$1,736	\$0	\$0	\$0	\$0	\$0	\$1,736	\$1,736
SB260 ARPA RMS Fund 400 Transfers	L	L	С	\$0	\$434	\$0	\$0	\$0	\$0	\$0	\$434	\$434
		TOTAL	.S *	\$0	\$2,170	\$0	\$0	\$0	\$0	\$0	\$2,170	\$2,170

#### SR37016.005 Mesa County Orchard Ave. Safety and Connectivity

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA RMS Fund 400 Transfers	F	ARP	С	\$0	\$1,080	\$0	\$0	\$0	\$0	\$0	\$1,080	\$1,080
SB260 ARPA RMS Fund 400 Transfers	L	L TOTAL	С	\$0 <b>\$0</b>	\$270 <b>\$1,350</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$270 <b>\$1,350</b>	\$270 <b>\$1,350</b>

#### SR37016.006 Grand Junction Crosby Ave. MultiModal Impv Countv(s):

	<b>y</b> (0)				
_			_	_	

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Sumulus Funus \$3000		TOTAL	S *	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250	\$1,250

#### SR37016.007 Palisade Connecting our Community

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$138	\$138
Safer Main Streets - State	S	GENF	С	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100	\$1,100
Stimulus Funds \$30M		TOTAL	S *	\$0	\$1,238	\$0	\$0	\$0	\$0	\$0	\$1,238	\$1,238



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 03**

County(s):												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State	L	LO	С	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125	\$12
Stimulus Funds \$30M Safer Main Streets - State	S	GENF	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$50
Stimulus Funds \$30M		TOTAL	S *	\$0	\$625	\$0	\$0	\$0	\$0	\$0	\$625	\$62
SR37016.009 Glenwood County(s):	d - 6th Stree	et Corrid	or safety	Impv								
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
afer Main Streets - State	L	LO	С	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$292	\$29
timulus Funds \$30M afer Main Streets - State	S	GENF	С	\$0	\$1,167	\$0	\$0	\$0	\$0	\$0	\$1,167	\$1,1
stimulus Funds \$30M		TOTAL	S *	\$0	\$1,459	\$0	\$0	\$0	\$0	\$0	\$1,459	\$1,4
	lain Street I			\$0	\$1,459	\$0	\$0	\$0	\$0	\$0	\$1,459	\$1,4
SR37016.010 Minturn N	fain Street I Fund Source	Pedestri Fund		\$0 Previous Funding	\$1,459 FY2023	\$0 Rolled FY2023	\$0 FY2024	\$0 FY2025	\$0 FY2026	\$0 Future	\$1,459 FY2023 - FY2026	Total
SR37016.010 Minturn M County(s): Funding Program	Fund	Pedestri Fund	an Impv	Previous		Rolled					FY2023 -	Total Projec Cost
SR37016.010 Minturn N County(s): Funding Program afer Main Streets - State timulus Funds \$30M afer Main Streets - State	Fund Source	Pedestri Fund Type	an Impv Phase C	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Projec Cost \$3
County(s): Funding	Fund Source L	Pedestri Fund Type	an Impv Phase C C	Previous Funding \$0	<b>FY2023</b> \$351	Rolled FY2023 \$0	<b>FY2024</b> \$0	<b>FY2025</b> \$0	<b>FY2026</b> \$0	Future \$0	<b>FY2023 -</b> <b>FY2026</b> \$351	Total Project
SR37016.010 Minturn M County(s): Funding Program afer Main Streets - State timulus Funds \$30M afer Main Streets - State timulus Funds \$30M	Fund Source L	Fund Type LO GENF TOTAL	an Impv Phase C C	Previous Funding \$0 \$0	<b>FY2023</b> \$351 \$1,402	<b>Rolled</b> <b>FY2023</b> \$0 \$0	<b>FY2024</b> \$0 \$0	<b>FY2025</b> \$0 \$0	<b>FY2026</b> \$0 \$0	Future \$0 \$0	<b>FY2023 -</b> <b>FY2026</b> \$351 \$1,402	Total Projec Cost \$3 \$1,4
SR37016.010 Minturn M County(s): Funding Program Safer Main Streets - State Stimulus Funds \$30M Safer Main Streets - State Stimulus Funds \$30M Safer Main Streets - State Stimulus Funds \$30M	Fund Source L S	Pedestri Fund Type LO GENF TOTAL	an Impv Phase C C	Previous Funding \$0 \$0	<b>FY2023</b> \$351 \$1,402	<b>Rolled</b> <b>FY2023</b> \$0 \$0	<b>FY2024</b> \$0 \$0	<b>FY2025</b> \$0 \$0	<b>FY2026</b> \$0 \$0	Future \$0 \$0	<b>FY2023 -</b> <b>FY2026</b> \$351 \$1,402	Total Projec Cost \$3 \$1,4
SR37016.010       Minturn M         County(s):       Funding         Funding       Program         Safer Main Streets - State       Stimulus Funds \$30M         Safer Main Streets - State       Stimulus Funds \$30M         Safer Main Streets - State       Stimulus Funds \$30M         Stimulus Funds \$30M       State         Stafer Main Streets - State       State         Safer Main Streets - State       State	Fund Source L S afe Pathway Fund	Pedestri Fund Type LO GENF TOTAL	an Impv Phase C C S *	Previous Funding \$0 \$0 \$0 Previous	<b>FY2023</b> \$351 \$1,402 <b>\$1,753</b>	Rolled FY2023 \$0 \$0 Rolled	FY2024 \$0 \$0 \$0	FY2025 \$0 \$0 \$0	FY2026 \$0 \$0 \$0	Future \$0 \$0 <b>\$0</b>	FY2023 - FY2026 \$351 \$1,402 \$1,753 FY2023 -	Total Projec Cost \$3 \$1,4 \$1,7 Total Projec Cost
SR37016.010 Minturn M County(s): Funding Program Safer Main Streets - State Stimulus Funds \$30M Safer Main Streets - State Stimulus Funds \$30M SR37016.011 Paonia Sa County(s): Funding	Fund Source L S afe Pathway Fund Source	Fund Type LO GENF TOTAL rs Fund Type	an Impv Phase C C S * Phase C	Previous Funding \$0 \$0 \$0 Previous Funding	FY2023 \$351 \$1,402 \$1,753 FY2023	Rolled           FY2023           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0	FY2024 \$0 \$0 \$0 FY2024	FY2025 \$0 \$0 \$0 FY2025	FY2026 \$0 \$0 \$0 FY2026	Future \$0 \$0 \$0	FY2023 - FY2026 \$351 \$1,402 \$1,753 FY2023 - FY2026	Total Projec Cost \$3 \$1,4 \$1,7 Total Projec



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 03**

SR37016.012	Rifle Gateway Pedestrian/Traffic Safety Impv
County(s):	

county(s).												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$450
Safer Main Streets - State	S	GENF	С	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800
Stimulus Funds \$30M		TOTAL	S *	\$0	\$2,250	\$0	\$0	\$0	\$0	\$0	\$2,250	\$2,250

## **REGION: 04**



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 04**

DRCOG STP-Metro Pool -R4

STIP #: SDR6717

**cool** - The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

### SDR6717.019 23388-Downtown ADA Sidewalk Connections: Nederland

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG STP-Metro Staging	F	STBG	С	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$600	\$600
Program DRCOG STP-Metro Staging Program	F	STBG	D	\$0	\$28	\$28	\$0	\$0	\$0	\$0	\$28	\$28
DRCOG STP-Metro Staging Program	L	L	С	\$0	\$40	\$40	\$0	\$0	\$0	\$0	\$40	\$40
Local and Urban Transit DTD	S	MTF	С	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$600	\$600
Local and Urban Transit DTD	S	MTF	D	\$0	\$28	\$28	\$0	\$0	\$0	\$0	\$28	\$28
		TOTAL	S *	\$122	\$1,296	\$1,296	\$0	\$0	\$0	\$0	\$1,296	\$1,418

SDR6717.022 23380-SH7 Multimodal Imp: 38th to Cherryvale County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG STP-Metro Staging Program	F	STBG	С	\$0	\$722	\$152	\$0	\$0	\$0	\$0	\$722	\$722
DRCOG STP-Metro Staging Program	L	L	С	\$0	\$371	\$228	\$0	\$0	\$0	\$0	\$371	\$371
DRCOG STP-Metro Staging Program	L	LO	С	\$0	\$713	\$0	\$0	\$0	\$0	\$0	\$713	\$713
		TOTAL	S *	\$238	\$1,805	\$380	\$0	\$0	\$0	\$0	\$1,805	\$2,043

# SDR6717.024 23372-Downtown Boulder Station Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG STP-Metro Staging Program	F	STBG	С	\$0	\$316	\$0	\$0	\$0	\$0	\$0	\$316	\$316
DRCOG STP-Metro Staging Program	L	L	С	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$66	\$66
DRCOG STP-Metro Staging	L	LO	С	\$0	\$447	\$0	\$0	\$0	\$0	\$0	\$447	\$447
Program		TOTAL	S *	\$93	\$829	\$0	\$0	\$0	\$0	\$0	\$829	\$922



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

SDR6717.026	23447-Enhanced Pedestrian/Cyclist Crossing
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County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG STP-Metro Staging Program	F	STBG	С	\$0	\$230	\$230	\$0	\$0	\$0	\$0	\$230	\$230
DRCOG STP-Metro Staging Program	L	L	С	\$0	\$61	\$61	\$0	\$0	\$0	\$0	\$61	\$61
. rogium		TOTAL	S *	\$0	\$291	\$291	\$0	\$0	\$0	\$0	\$291	\$291

### SDR6717.029 24531- St. Vrain Trail Extension

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Pandemic DRCOG MPO	F	STBG	С	\$0	\$876	\$876	\$0	\$0	\$0	\$0	\$876	\$876
Pandemic DRCOG MPO	L	L	С	\$0	\$152	\$152	\$0	\$0	\$0	\$0	\$152	\$152
		TOTAL	S *	\$172	\$1,028	\$1,028	\$0	\$0	\$0	\$0	\$1,028	\$1,200

## SDR6717.030 24532-US36 Multimodal Improvements

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Pandemic DRCOG MPO	F	STBG	с	\$0	\$1,728	\$1,728	\$0	\$0	\$0	\$0	\$1,728	\$1,728
Pandemic DRCOG MPO	L	L	С	\$0	\$61	\$61	\$0	\$0	\$0	\$0	\$61	\$61
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$243	\$243	\$0	\$0	\$0	\$0	\$243	\$243
		TOTAL	S *	\$426	\$2,032	\$2,032	\$0	\$0	\$0	\$0	\$2,032	\$2,458



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

## SDR6717.031 24533-30th St Corridor Improvements

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG STP-Metro Staging	F	STBG	С	\$0	\$2,292	\$2,292	\$0	\$0	\$0	\$0	\$2,292	\$2,292
Program DRCOG STP-Metro Staging Program	L	L	С	\$0	\$476	\$476	\$0	\$0	\$0	\$0	\$476	\$476
DRCOG STP-Metro Staging Program	L	LO	С	\$0	\$956	\$956	\$0	\$0	\$0	\$0	\$956	\$956
DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$1,804	\$1,804	\$0	\$0	\$0	\$0	\$1,804	\$1,804
DRCOG Metro Recovery FY09	L	L	С	\$0	\$451	\$451	\$0	\$0	\$0	\$0	\$451	\$451
		TOTAL	S *	\$908	\$5,979	\$5,979	\$0	\$0	\$0	\$0	\$5,979	\$6,887

## SDR6717.032 24841-Superior Wayfinding

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG STP-Metro Staging Program	F	STBG	с	\$0	\$38	\$38	\$0	\$0	\$0	\$0	\$38	\$38
DRCOG STP-Metro Staging Program	L	L TOTAL	C S *	\$0 <b>\$75</b>	\$8 <b>\$46</b>	\$8 <b>\$46</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$8 <b>\$46</b>	\$8 <b>\$121</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

Region 4 - DRCOG Area CMAQ Pool

STIP #: SDR7007

Pool Project - CMAQ Projects to be entered in the STIP by Region 4 The CMAQ STIP Pool includes transportation projectsor programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs

### SDR7007.024 23377-Traffic Signalization: Erie Pkwy & WCR7

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG CMAQ Staging Program	ı F	AQC	С	\$0	\$41	\$41	\$0	\$0	\$0	\$0	\$41	\$41
DRCOG CMAQ Staging Program	ı L	L	С	\$0	\$106	\$106	\$0	\$0	\$0	\$0	\$106	\$106
		TOTAL	S *	\$492	\$147	\$147	\$0	\$0	\$0	\$0	\$147	\$639

### SDR7007.025 23507-Coffman St. Busway

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG CMAQ Staging Program	F	AQC	С	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,400
DRCOG STP-Metro Staging	F	STBG		\$0	\$2,520	\$0	\$0	\$0	\$0	\$0	\$2,520	\$2,520
Program Regional Priority Program Staging Program	S	SHF	С	\$0	\$1,230	\$0	\$0	\$0	\$0	\$0	\$1,230	\$1,230
		TOTAL	S *	\$750	\$6,150	\$0	\$0	\$0	\$0	\$0	\$6,150	\$6,900

### SDR7007.027 23508-28th St Bus. Access Transit Lanes

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG STP-Metro Staging Program	F	STBG	С	\$0	\$4,560	\$4,560	\$0	\$0	\$0	\$0	\$4,560	\$4,560
DRCOG STP-Metro Staging Program	L	L	С	\$0	\$1,140	\$1,140	\$0	\$0	\$0	\$0	\$1,140	\$1,140
riogram		TOTAL	S *	\$0	\$5,700	\$5,700	\$0	\$0	\$0	\$0	\$5,700	\$5,700



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 04**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$119	\$119	\$0	\$0	\$0	\$0	\$119	\$119
DRCOG CMAQ Staging Program	ı F	AQC	С	\$0	\$893	\$893	\$0	\$0	\$0	\$0	\$893	\$893
		TOTAL	.S *	\$197	\$1,012	\$1,012	\$0	\$0	\$0	\$0	\$1,012	\$1,209

### SDR7007.030 24337-Boulder- ATSPM & System Comm.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	М	\$0	\$1,029	\$0	\$0	\$0	\$0	\$0	\$1,029	\$1,029
CMAQ - DRCOG	L	L	М	\$0	\$257	\$0	\$0	\$0	\$0	\$0	\$257	\$257
		TOTAL	.S *	\$1,841	\$1,287	\$0	\$0	\$0	\$0	\$0	\$1,287	\$3,128

### SDR7007.032 24906-CO119 & CO52 Transit Bypass Lanes

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG CMAQ Staging Program	F	AQC	с	\$0	\$3,070	\$0	\$0	\$0	\$0	\$0	\$3,070	\$3,070
DRCOG CMAQ Staging Program	L	L	С	\$0	\$3,630	\$0	\$0	\$0	\$0	\$0	\$3,630	\$3,630
Regional Priority Program	S	SHF	С	\$0	\$470	\$0	\$0	\$0	\$0	\$0	\$470	\$470
Staging Program		TOTAL	S *	\$0	\$7,170	\$0	\$0	\$0	\$0	\$0	\$7,170	\$7,170



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

DRCOG Safer Main

This money is to be used for Safer Main Street projects.

Streets

STIP #: SDR7118

## SDR7118.001 24270-Safer Signals, Safer Streets

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	с	\$0	\$408	\$408	\$0	\$0	\$0	\$0	\$408	\$408
DRCOG Metro Recovery FY09	L	L	С	\$0	\$102	\$102	\$0	\$0	\$0	\$0	\$102	\$102
		TOTAL	S *	\$76	\$509	\$509	\$0	\$0	\$0	\$0	\$509	\$585

### SDR7118.002 24271-28th St(US36)& Colorado Ave Inter

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	L	L	С	\$0	\$526	\$526	\$0	\$0	\$0	\$0	\$526	\$526
Strategic Transit	S	267	С	\$0	\$1,687	\$1,687	\$0	\$0	\$0	\$0	\$1,687	\$1,687
		TOTAL	.S *	\$417	\$2,213	\$2,213	\$0	\$0	\$0	\$0	\$2,213	\$2,630

### SDR7118.004 24273-US36 Inter. Improvement Projects

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	с	\$0	\$240	\$240	\$0	\$0	\$0	\$0	\$240	\$240
DRCOG Metro Recovery FY09	L	L TOTAL	C S *	\$0 <b>\$0</b>	\$60 <b>\$300</b>	\$60 <b>\$300</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$60 <b>\$300</b>	\$60 <b>\$300</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

## SDR7118.005 24274-County Line Rd (Telleen to Evans)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$2,020	\$2,020	\$0	\$0	\$0	\$0	\$2,020	\$2,020
DRCOG Metro Recovery FY09	L	L	С	\$0	\$505	\$505	\$0	\$0	\$0	\$0	\$505	\$505
		TOTAL	S *	\$425	\$2,525	\$2,525	\$0	\$0	\$0	\$0	\$2,525	\$2,950

### SDR7118.006 24275-SH119&Sunset St.Multimodal Safety

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$1,200	\$1,200
DRCOG Metro Recovery FY09	L	L	С	\$0	\$300	\$300	\$0	\$0	\$0	\$0	\$300	\$300
		TOTAL	S *	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$1,500	\$1,500

### SDR7118.007 24276-Nederland Crosswalk Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$240	\$240	\$0	\$0	\$0	\$0	\$240	\$240
DRCOG Metro Recovery FY09	L	L	С	\$0	\$60	\$60	\$0	\$0	\$0	\$0	\$60	\$60 <b>\$350</b>
		TOTAL	S *	\$50	\$300	\$300	\$0	\$0	\$0	\$0	\$300	



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 04**

DRCOG Carbon Reduction Program

STIP #: SDR7119

### SDR7119.001 25002-3rd St & Welker Ave Intersection Imp.

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative IIJA Carbon Reduction Program - Any Area Illustrative IIJA Carbon Reduction Program - Any Area	F	CRP L TOTAL	C C <b>S</b> *	\$0 \$0 <b>\$0</b>	\$1,600 \$200 <b>\$1,800</b>	\$0 \$0 <b>\$0</b>	\$0 \$1,815 <b>\$1,815</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$1,600 \$2,015 <b>\$3,615</b>	\$1,600 \$2,015 <b>\$3,615</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

# NFR Transp Alternative Program

## STIP #: SNF5095

### SNF5095.002 24475- Great Western Trail Phase II

Weld

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NFR Transportation Alternative	F	TAP	С	\$0	\$188	\$188	\$0	\$0	\$0	\$0	\$188	\$188
NFR Transportation Alternative	L	L	С	\$0	\$47	\$47	\$0	\$0	\$0	\$0	\$47	\$47
NFR Transportation Alternative	L	LO	С	\$0	\$86	\$86	\$0	\$0	\$0	\$0	\$86	\$86
		TOTAL	S *	\$1,222	\$321	\$321	\$0	\$0	\$0	\$0	\$321	\$1,542

### SNF5095.003 21993-North LCR 17 Expansion (Willox Lane to US287/SH14)

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$253	\$253	\$0	\$0	\$0	\$0	\$253	\$253
STP Metro - NFR MPO	L	L	С	\$0	\$53	\$53	\$0	\$0	\$0	\$0	\$53	\$53
Pandemic North Front Range MPO	F	STBG	С	\$0	\$356	\$356	\$0	\$0	\$0	\$0	\$356	\$356
Pandemic North Front Range	L	L	С	\$0	\$343	\$343	\$0	\$0	\$0	\$0	\$343	\$343
Pandemic North Front Range	L	LO	С	\$0	\$1,155	\$1,155	\$0	\$0	\$0	\$0	\$1,155	\$1,155
NFR Transportation Alternative	F	TAP	С	\$0	\$151	\$151	\$0	\$0	\$0	\$0	\$151	\$151
NFR Transportation Alternative	L	L	С	\$0	\$66	\$66	\$0	\$0	\$0	\$0	\$66	\$66
		TOTAL	S *	\$0	\$2,377	\$2,377	\$0	\$0	\$0	\$0	\$2,377	\$2,377

### SNF5095.004 21992-Little Thompson River Corridor Trail - Phase 1a County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NFR Transportation Alternative	F	TAP	С	\$0	\$156	\$156	\$0	\$0	\$0	\$0	\$156	\$156
NFR Transportation Alternative	L	L	С	\$0	\$24	\$24	\$0	\$0	\$0	\$0	\$24	\$24
		TOTALS *		\$118	\$180	\$180	\$0	\$0	\$0	\$0	\$180	\$298



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 04**

#### SNF5095.005 23042-Poudre River Trail Realignment

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NFR Transportation Alternative	F	TAP	С	\$0	\$529	\$271	\$0	\$0	\$0	\$0	\$529	\$529
NFR Transportation Alternative	L	L	С	\$0	\$258	\$98	\$0	\$0	\$0	\$0	\$258	\$258
		TOTAL	.S *	\$0	\$787	\$369	\$0	\$0	\$0	\$0	\$787	\$787

#### 24984-Willow Bend Trail SNF5095.006 Larimer

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	L	L	С	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
MultiModal Money SHF	L	LO	С	\$0	\$431	\$0	\$0	\$0	\$0	\$0	\$431	\$431
MultiModal Money SHF	S	MTF	С	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
NFR Transportation Alternative	F	TAP	С	\$0	\$0	\$0	\$259	\$260	\$0	\$0	\$518	\$518
NFR Transportation Alternative	L	L	С	\$0	\$0	\$0	\$54	\$54	\$0	\$0	\$108	\$108
		TOTAL	S *	\$0	\$2,831	\$0	\$312	\$314	\$0	\$0	\$3,457	\$3,457

#### SNF5095.007 24987-Poudre Trail Wayfinding Larimer, Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Staging Program Transportation Alternatives - NFRMPO	F	TAP	С	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85	\$85
Staging Program Transportation Alternatives - NFRMPO	L	LO	С	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$5
NFR Transportation Alternative	F	TAP	С	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85	\$85
NFR Transportation Alternative	L	L	С	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$18	\$18
NFR Transportation Alternative	L	LO	С	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$5
		TOTAL	.S *	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$199	\$199



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

CMAQ Pool- North Front Range TPR

STIP #: SNF5173

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

### SNF5173.054 21997-Traffic Signal Progression Imp-US34

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$10	\$10	\$0	\$0	\$0	\$0	\$10	\$10
CMAQ - NFR MPO	L	L	С	\$0	\$2	\$2	\$0	\$0	\$0	\$0	\$2	\$2
CMAQ - NFR MPO	L	LO	С	\$0	\$27	\$27	\$0	\$0	\$0	\$0	\$27	\$27
		TOTAL	.S *	\$958	\$39	\$39	\$0	\$0	\$0	\$0	\$39	\$997

## SNF5173.056 23046-N Taft Ave & US 34 Intersection Imp

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$3,331	\$3,331	\$0	\$0	\$0	\$0	\$3,331	\$3,331
CMAQ - NFR MPO	L	L	С	\$0	\$692	\$692	\$0	\$0	\$0	\$0	\$692	\$692
CMAQ - NFR MPO	L	LO	С	\$0	\$1,224	\$1,224	\$0	\$0	\$0	\$0	\$1,224	\$1,224
		TOTAL	S *	\$0	\$5,247	\$5,247	\$0	\$0	\$0	\$0	\$5,247	\$5,247

## SNF5173.058 23045-Phase 3 Fiber

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC TOTAL	С <b>S</b> *	\$0 <b>\$0</b>	\$2,376 <b>\$2,376</b>	\$309 <b>\$309</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,376 <b>\$2,376</b>	\$2,376 <b>\$2,376</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

SNF5173.059	23048-Citywide Signal Timing
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$273	\$0	\$0	\$0	\$0	\$0	\$273	\$273
CMAQ - NFR MPO	L	L	С	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10
		TOTAL	.S *	\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$283	\$283

### SNF5173.060 24982-35th Avenue Adaptive Signal

Weld

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$0	\$0	\$605	\$0	\$0	\$0	\$605	\$605
CMAQ - NFR MPO	L	L	С	\$0	\$0	\$0	\$126	\$0	\$0	\$0	\$126	\$126
CMAQ - NFR MPO	L	LO	С	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$33	\$33
		TOTAL	.S *	\$0	\$0	\$0	\$763	\$0	\$0	\$0	\$763	\$763

## SNF5173.061 24983-US287 Signal Coordination Improvements

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	с	\$0	\$0	\$0	\$621	\$0	\$0	\$0	\$621	\$621
		TOTAL	S *	\$0	\$0	\$0	\$621	\$0	\$0	\$0	\$621	\$621

### SNF5173.062 24986- Mulberry Street Traffic Signal

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$0	\$0	\$440	\$0	\$0	\$0	\$440	\$440
CMAQ - NFR MPO	L	L	С	\$0	\$0	\$0	\$91	\$0	\$0	\$0	\$91	\$91
CMAQ - NFR MPO	L	LO	С	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$1	\$1
		TOTAL	.S *	\$0	\$0	\$0	\$532	\$0	\$0	\$0	\$532	\$532



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 04**

NFR STP Metro Pool

The STP-Metro STIP Pool consists of a wide range of transportation-relat ed activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

### SNF5788.044 21998-US34: Widening Boise Ave to I-25

County(s): Larimer

STIP #: SNF5788

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	F	STBG <b>TOTAL</b>		\$0 <b>\$495</b>	\$735 <b>\$735</b>	\$735 <b>\$735</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$735 <b>\$735</b>	\$735 <b>\$1,230</b>

### SNF5788.045 21995-SH257 & Eastman Park Drive Intersection

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NFR STP-Metro Staging	L	L	С	\$0	\$355	\$0	\$0	\$0	\$0	\$0	\$355	\$355
Program NFR STP-Metro Staging Program	L	LO	С	\$0	\$-240	\$0	\$0	\$0	\$0	\$0	\$-240	\$-240
STP Metro - NFR MPO	F	STBG	С	\$0	\$1,705	\$0	\$0	\$0	\$0	\$0	\$1,705	\$1,705
STP Metro - NFR MPO	L	L	С	\$0	\$355	\$0	\$0	\$0	\$0	\$0	\$355	\$355
STP Metro - NFR MPO	L	LO	С	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240	\$240
Pandemic North Front Range MPO	F	STBG	С	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Pandemic North Front Range	L	L	С	\$0	\$266	\$266	\$0	\$0	\$0	\$0	\$266	\$266
Pandemic North Front Range	L	LO	С	\$0	\$280	\$280	\$0	\$0	\$0	\$0	\$280	\$280
Surface Treatment Pool	F	NHPP	С	\$0	\$1,125	\$0	\$0	\$0	\$0	\$0	\$1,125	\$1,125
		TOTAL	S *	\$0	\$4,941	\$1,546	\$146	\$0	\$0	\$0	\$5,086	\$5,086

## SNF5788.048 21994-O St Widening - 11th Ave to WCR 37

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$1,329	\$0	\$0	\$0	\$0	\$0	\$1,329	\$1,329
STP Metro - NFR MPO	L	L	С	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$276	\$276
		TOTAL	S *	\$1,605	\$1,605	\$0	\$0	\$0	\$0	\$0	\$1,605	\$3,211



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 04**

## SNF5788.049 23044-WCR74/WCR33 Roundabout

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$1,092	\$0	\$0	\$0	\$0	\$0	\$1,092	\$1,092
STP Metro - NFR MPO	L	L	С	\$0	\$227	\$0	\$0	\$0	\$0	\$0	\$227	\$227
STP Metro - NFR MPO	L	LO	С	\$0	\$3,383	\$0	\$0	\$0	\$0	\$0	\$3,383	\$3,383
		TOTAL	S *	\$0	\$4,702	\$0	\$0	\$0	\$0	\$0	\$4,702	\$4,702

## SNF5788.050 23049-Widening 37th St/47th Ave

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$1,119	\$0	\$0	\$0	\$0	\$0	\$1,119	\$1,119
STP Metro - NFR MPO	L	L	С	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$233	\$233
STP Metro - NFR MPO	L	LO	С	\$0	\$2,875	\$0	\$0	\$0	\$0	\$0	\$2,875	\$2,875
		TOTAL	S *	\$1,351	\$4,226	\$0	\$0	\$0	\$0	\$0	\$4,226	\$5,577

### SNF5788.051 23047-LCR19 (Taft Hill) Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	L	L	С	\$0	\$797	\$797	\$0	\$0	\$0	\$0	\$797	\$797
STP Metro - NFR MPO	L	LO	С	\$0	\$1,407	\$1,407	\$0	\$0	\$0	\$0	\$1,407	\$1,407
		TOTAL	.S *	\$1,975	\$2,204	\$2,204	\$0	\$0	\$0	\$0	\$2,204	\$4,179



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

SNF5788.052	20618-US34 Widening: Boise to Rocky Mountain Ave
County(s):	

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$735	\$735	\$0	\$0	\$0	\$0	\$735	\$735
STP Metro - NFR MPO	L	L	С	\$0	\$472	\$472	\$0	\$0	\$0	\$0	\$472	\$472
STP Metro - NFR MPO	L	LO	С	\$0	\$107	\$107	\$0	\$0	\$0	\$0	\$107	\$107
		TOTAL	S *	\$0	\$1,314	\$1,314	\$0	\$0	\$0	\$0	\$1,314	\$1,314

## SNF5788.053 24105- US 287 Intersection Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$877	\$877	\$0	\$0	\$0	\$0	\$877	\$877
STP Metro - NFR MPO	L	L	С	\$0	\$182	\$182	\$0	\$0	\$0	\$0	\$182	\$182
		TOTAL	.S *	\$0	\$1,059	\$1,059	\$0	\$0	\$0	\$0	\$1,059	\$1,059

## SNF5788.054 24380- 83rd Ave Roadway Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NED STD Matra Staging	F	STBG	6	¢O	¢ 544	¢o	¢o	¢O	04	¢0	¢ = 11	¢ 511
NFR STP-Metro Staging Program	Г	SIDG	C	\$0	\$-511	\$0	\$0	\$0	\$0	\$0	\$-511	\$-511
STP Metro - NFR MPO	F	STBG	С	\$0	\$1,874	\$0	\$0	\$0	\$0	\$0	\$1,874	\$1,874
STP Metro - NFR MPO	L	L	С	\$0	\$389	\$0	\$0	\$0	\$0	\$0	\$389	\$389
STP Metro - NFR MPO	L	LO	С	\$0	\$2,860	\$0	\$0	\$0	\$0	\$0	\$2,860	\$2,860
		TOTAL	.S *	\$0	\$4,612	\$0	\$0	\$0	\$0	\$0	\$4,612	\$4,612

## SNF5788.055 37th St Widening

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local	L	L	С	\$0	\$9,916	\$0	\$0	\$0	\$0	\$0	\$9,916	\$9,916
		TOTAL	S *	\$0	\$9,916	\$0	\$0	\$0	\$0	\$0	\$9,916	\$9,916



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

SNF5788.056 24715 - WCR 13 Alignment Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NFR STP-Metro Staging	F	STBG	С	\$0	\$-1,187	\$0	\$0	\$0	\$0	\$0	\$-1,187	\$-1,187
Program NFR STP-Metro Staging Program	L	LO	С	\$0	\$-1,739	\$0	\$0	\$0	\$0	\$0	\$-1,739	\$-1,739
STP Metro - NFR MPO	F	STBG	С	\$0	\$1,187	\$0	\$0	\$0	\$0	\$0	\$1,187	\$1,187
STP Metro - NFR MPO	L	L	С	\$0	\$247	\$0	\$0	\$0	\$0	\$0	\$247	\$247
STP Metro - NFR MPO	L	LO	С	\$0	\$2,159	\$0	\$0	\$0	\$0	\$0	\$2,159	\$2,159
		TOTAL	S *	\$0	\$667	\$0	\$0	\$0	\$0	\$0	\$667	\$667

### SNF5788.057 24985- US34 EB Widening Construction

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
	_			••	••	••	•••	<b>•</b> • • • • =	<b>^</b>	<b>•</b> ••	<b>•</b> • • • <b>-</b>	<b>*</b> / • / =
STP Metro - NFR MPO	F	STBG	С	\$0	\$0	\$0	\$0	\$1,647	\$0	\$0	\$1,647	\$1,647
STP Metro - NFR MPO	L	L	С	\$0	\$0	\$0	\$0	\$342	\$0	\$0	\$342	\$342
STP Metro - NFR MPO	L	LO	С	\$0	\$0	\$0	\$0	\$557	\$0	\$0	\$557	\$557
		TOTAL	S *	\$0	\$0	\$0	\$0	\$2,546	\$0	\$0	\$2,546	\$2,546

## SNF5788.058 24988- 37th St Widening Phase 3

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$0	\$0	\$0	\$1,543	\$0	\$0	\$1,543	\$1,543
STP Metro - NFR MPO	L	L	С	\$0	\$0	\$0	\$0	\$321	\$0	\$0	\$321	\$321
STP Metro - NFR MPO	L	LO	С	\$0	\$0	\$0	\$0	\$2,536	\$0	\$0	\$2,536	\$2,536
		TOTAL	S *	\$0	\$0	\$0	\$0	\$4,400	\$0	\$0	\$4,400	\$4,400



FY2023 - FY2026 STIP (Amount in Thousands)

# **REGION: 04**

SNF5788.059	24989- WCR13 and WCR54 Roundabo	out
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County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	F	STBG	C	\$0	\$0	\$0	\$842	\$578	\$0	\$0	\$1,419	\$1,419
STP Metro - NFR MPO	L	L	C	\$0	\$0	\$0 \$0	\$175	\$120	\$0	\$0	\$295	\$295
STP Metro - NFR MPO	L	LO	С	\$0	\$0	\$0	\$6,165	\$0	\$0	\$0	\$6,165	\$6,165
		TOTAL	S *	\$0	\$0	\$0	\$7,181	\$698	\$0	\$0	\$7,879	\$7,879



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

Region 4 Surface Treatment The Surface Treatment STIP Pool consists of projects and related work elements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

STIP #: SR45218

### SR45218.001 23233-Project Admin (Pre-Con Activities)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	D	\$0	\$471	\$0	\$0	\$0	\$0	\$0	\$471	\$471
Surface Treatment Pool	S	SHF TOTAL	D S *	\$0 <b>\$43,380</b>	\$1,800 <b>\$2,271</b>	\$0 <b>\$0</b>	\$1,800 <b>\$1,800</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$3,600 <b>\$4,071</b>	\$3,600 <b>\$47,451</b>

## SR45218.186 20986-SH7: 28th St - US287 mp52-60.2

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$199	\$199
Bridge Construction Program	S	SHF	С	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$41
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$3,072	\$0	\$0	\$0	\$3,072	\$3,072
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$639	\$0	\$0	\$0	\$639	\$639
		TOTAL	S *	\$0	\$240	\$0	\$3,710	\$0	\$0	\$0	\$3,950	\$3,950

# SR45218.211 23603- SH 257 Windsor Resurfacing

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$248	\$248
Bridge Construction Program	S	SHF	С	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$52	\$52
Culvert Construction Program	S	FAS	С	\$0	\$0	\$0	\$215	\$0	\$0	\$0	\$215	\$215
Surface Treatment Pool	F	STBG	С	\$0	\$2,070	\$0	\$1,656	\$0	\$0	\$0	\$3,726	\$3,726
Surface Treatment Pool	S	SHF	С	\$0	\$430	\$0	\$344	\$0	\$0	\$0	\$774	\$774
		TOTAL	S *	\$0	\$2,800	\$0	\$2,215	\$0	\$0	\$0	\$5,015	\$5,015



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

SR45218.213 2349	4-I76 Slabs and Diamond Grind MP66-73.9
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Senate Bill Funds	S	267 <b>TOTAL</b>	C S *	\$0 <b>\$800</b>	\$11,363 <b>\$11,363</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$11,363 <b>\$11,363</b>	\$11,363 <b>\$12,163</b>

### SR45218.215 23513-US 385 North of Cheyenne Wells

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Senate Bill Funds	S	267	С	\$0	\$14,039	\$0	\$0	\$0	\$0	\$0	\$14,039	\$14,039
Surface Treatment Pool	F	NHPP	С	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$684	\$684
		TOTAL	S *	\$16,466	\$14,723	\$0	\$0	\$0	\$0	\$0	\$14,723	\$31,189

# SR45218.216 23509-SH52 Resurfacing Prospect Valle P2

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Senate Bill Funds	S	267	С	\$0	\$4,653	\$0	\$0	\$0	\$0	\$0	\$4,653	\$4,653
		TOTAL	.S *	\$463	\$4,653	\$0	\$0	\$0	\$0	\$0	\$4,653	\$5,115

## SR45218.217 23468-I-76: East of Sterling

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140	\$140
Bridge Construction Program	S	SHF	С	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13	\$13
Illustrative Senate Bill Funds	S	267	С	\$0	\$8,047	\$0	\$0	\$0	\$0	\$0	\$8,047	\$8,047
Surface Treatment Pool	F	NHPP	С	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42	\$42
		TOTAL	.S *	\$17,939	\$8,241	\$0	\$0	\$0	\$0	\$0	\$8,241	\$26,180



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

## SR45218.218 22465-SH 138: Sterling North Part 2

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$1,750	\$1,750	\$0	\$0	\$0	\$0	\$1,750	\$1,750
Bridge Construction Program	F	NHPP	С	\$0	\$265	\$0	\$0	\$0	\$0	\$0	\$265	\$265
Bridge Construction Program	S	SHF	С	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Surface Treatment Pool	F	NHPP	С	\$0	\$4,532	\$0	\$5,817	\$0	\$0	\$0	\$10,349	\$10,349
Surface Treatment Pool	S	SHF	С	\$0	\$942	\$0	\$1,209	\$0	\$0	\$0	\$2,151	\$2,151
		TOTAL	.S *	\$250	\$7,544	\$1,750	\$7,026	\$0	\$0	\$0	\$14,570	\$14,820

## SR45218.219 21472-SH 14B Cameron Pass East

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$235	\$0	\$0	\$0	\$0	\$0	\$235	\$235
Bridge Construction Program	S	SHF	С	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28	\$28
Surface Treatment Pool Staging Program	F	NHPP	С	\$0	\$0	\$0	\$0	\$1,310	\$0	\$0	\$1,310	\$1,310
Surface Treatment Pool Staging Program	S	SHF	С	\$0	\$0	\$0	\$0	\$272	\$0	\$0	\$272	\$272
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$2,905	\$0	\$0	\$0	\$2,905	\$2,905
Surface Treatment Pool	S	SHF	D	\$0	\$0	\$0	\$-272	\$0	\$0	\$0	\$-272	\$-272
		TOTAL	S *	\$0	\$262	\$0	\$2,633	\$1,582	\$0	\$0	\$4,477	\$4,477

## SR45218.220 24063- US36B: Lyons South

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$490	\$0	\$0	\$0	\$0	\$0	\$490	\$490
Surface Treatment Pool	F	NHPP	С	\$0	\$1,923	\$0	\$4,453	\$0	\$0	\$0	\$6,376	\$6,376
Surface Treatment Pool	S	SHF	С	\$0	\$400	\$0	\$926	\$0	\$0	\$0	\$1,325	\$1,325
		TOTAL	S *	\$0	\$2,813	\$0	\$5,378	\$0	\$0	\$0	\$8,192	\$8,192



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 04**

SR45218.221 24208- SH71: Region Line North

Lincoln

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$66	\$66
Bridge Construction Program	S	SHF	С	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14	\$14
Culvert Construction Program	S	FAS	С	\$0	\$0	\$0	\$0	\$184	\$0	\$0	\$184	\$184
Surface Treatment Pool Staging	F	NHPP	С	\$0	\$0	\$0	\$-5,091	\$0	\$0	\$0	\$-5,091	\$-5,091
Program Surface Treatment Pool	F	NHPP	С	\$0	\$1,245	\$0	\$3,638	\$0	\$0	\$0	\$4,884	\$4,884
Surface Treatment Pool	S	SHF	С	\$0	\$259	\$0	\$1,815	\$0	\$0	\$0	\$2,074	\$2,074
		TOTAL	.S *	\$0	\$1,584	\$0	\$362	\$184	\$0	\$0	\$2,130	\$2,130

# SR45218.222 24418-1A: Wellington South

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	с	\$0	\$1,346	\$0	\$0	\$0	\$0	\$0	\$1,346	\$1,346
Surface Treatment Pool	S	SHF	С	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$280	\$280
		TOTAL	S *	\$-1,494	\$1,626	\$0	\$0	\$0	\$0	\$0	\$1,626	\$132

## SR45218.223 20960- US34/36 Resurfacing Estes Park

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Wall Construction Program	F	NHPP	С	\$0	\$325	\$0	\$20	\$0	\$0	\$0	\$345	\$345
Wall Construction Program	S	SHF	С	\$0	\$68	\$0	\$4	\$0	\$0	\$0	\$72	\$72
Surface Treatment Pool Staging Program	F	NHPP	С	\$0	\$0	\$0	\$1,052	\$2,428	\$0	\$0	\$3,480	\$3,480
Surface Treatment Pool Staging Program	S	SHF	С	\$0	\$0	\$0	\$219	\$505	\$0	\$0	\$723	\$723
Surface Treatment Pool	F	NHPP	С	\$0	\$2,260	\$0	\$0	\$0	\$0	\$0	\$2,260	\$2,260
Surface Treatment Pool	S	SHF	С	\$0	\$-219	\$0	\$0	\$0	\$0	\$0	\$-219	\$-219
		TOTAL	S *	\$384	\$2,434	\$0	\$1,294	\$2,933	\$0	\$0	\$6,660	\$7,044



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

## SR45218.224 24206- SH14C: Pawnee Pass-Sterling Part 2

County(s): Logan

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	C	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$41
Bridge Construction Program	S	SHF	c	\$0 \$0	\$9	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9	\$9
Surface Treatment Pool	F	NHPP	С	\$0	\$2,898	\$0	\$0	\$0	\$0	\$0	\$2,898	\$2,898
Surface Treatment Pool	S	SHF	С	\$0	\$756	\$0	\$0	\$0	\$0	\$0	\$756	\$756
		TOTAL	.S *	\$11,379	\$3,703	\$0	\$0	\$0	\$0	\$0	\$3,703	\$15,082

## SR45218.226 24200-US85C: Platteville North

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$3,578	\$0	\$3,905	\$0	\$0	\$0	\$7,483	\$7,483
Surface Treatment Pool	S	SHF	С	\$0	\$744	\$0	\$812	\$0	\$0	\$0	\$1,556	\$1,556
		TOTAL	S *	\$0	\$4,322	\$0	\$4,717	\$0	\$0	\$0	\$9,039	\$9,039

### SR45218.227 24199- SH52A: Hudson East

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$174	\$0	\$0	\$0	\$174	\$174
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$36	\$36
Illustrative Senate Bill Funds	S	267	С	\$0	\$5,100	\$0	\$0	\$0	\$0	\$0	\$5,100	\$5,100
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$-803	\$0	\$0	\$0	\$-803	\$-803
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$369	\$0	\$0	\$0	\$369	\$369
		TOTAL	S *	\$0	\$5,100	\$0	\$-224	\$0	\$0	\$0	\$4,876	\$4,876



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

## SR45218.228 24171-SH119 Nederland West to Roundabout

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$26	\$26
Bridge Construction Program	S	SHF	С	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$5
FASTER Safety Allocation	S	FAS	С	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
Surface Treatment Pool	F	NHPP	С	\$0	\$1,726	\$0	\$1,759	\$0	\$0	\$0	\$3,485	\$3,485
Surface Treatment Pool	S	SHF	С	\$0	\$359	\$0	\$366	\$0	\$0	\$0	\$724	\$724
		TOTAL	.S *	\$108	\$4,615	\$0	\$2,125	\$0	\$0	\$0	\$6,740	\$6,848

## SR45218.230 20867-US 385 Holyoke North

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$1,945	\$0	\$0	\$0	\$0	\$0	\$1,945	\$1,945
Surface Treatment Pool	F	NHPP	С	\$0	\$530	\$0	\$0	\$0	\$0	\$0	\$530	\$530
Surface Treatment Pool	S	SHF	С	\$0	\$604	\$0	\$0	\$0	\$0	\$0	\$604	\$604
		TOTAL	S *	\$3,466	\$3,079	\$0	\$0	\$0	\$0	\$0	\$3,079	\$6,545

### SR45218.232 18808-US 85 to O Street Business Surface

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$481	\$0	\$488	\$0	\$0	\$0	\$969	\$969
Bridge Construction Program	S	SHF	С	\$0	\$14	\$0	\$101	\$0	\$0	\$0	\$115	\$115
Surface Treatment Pool Staging Program	F	NHPP	С	\$0	\$0	\$0	\$1,683	\$2,954	\$0	\$0	\$4,636	\$4,636
Surface Treatment Pool Staging	S	SHF	С	\$0	\$0	\$0	\$-350	\$614	\$0	\$0	\$264	\$264
Program Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$2,954	\$0	\$0	\$0	\$2,954	\$2,954
Surface Treatment Pool	S	SHF	С	\$0	\$350	\$0	\$-264	\$0	\$0	\$0	\$86	\$86
		TOTAL	.S *	\$310	\$845	\$0	\$4,612	\$3,568	\$0	\$0	\$9,024	\$9,334



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

SR45218.234	23603-SH 257 Windsor Resurfacing Eastman to 34

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$1,656	\$0	\$3,116	\$0	\$0	\$0	\$4,772	\$4,772
Surface Treatment Pool	S	SHF	С	\$0	\$344	\$0	\$648	\$0	\$0	\$0	\$992	\$992
		TOTAL	S *	\$0	\$2,000	\$0	\$3,764	\$0	\$0	\$0	\$5,764	\$5,764

## SR45218.235 24639-I-76 Diamond Grind MP 50-74, EB Lane 2

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$358	\$0	\$0	\$0	\$0	\$0	\$358	\$358
Surface Treatment Pool	S	SHF	С	\$0	\$-50	\$0	\$0	\$0	\$0	\$0	\$-50	\$-50
		TOTAL	S *	\$2,145	\$308	\$0	\$0	\$0	\$0	\$0	\$308	\$2,453

### SR45218.237 24824- CO1 Wellington Downtown Resurfacing

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool Staging Program	F	NHPP		\$0	\$0	\$0	\$828	\$993	\$0	\$0	\$1,821	\$1,821
Surface Treatment Pool Staging Program	S	SHF TOTAL	C S *	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$172 <b>\$1,000</b>	\$207 <b>\$1,200</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$379 <b>\$2,200</b>	\$379 <b>\$2,200</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

# NFR Revitalizing Main Streets

STIP #: SR46000

## SR46000.001 24758-Center Bikeway Improvements - CSU

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	L	С	\$0	\$103	\$103	\$0	\$0	\$0	\$0	\$103	\$103
Safer Main Streets - State Stimulus Funds \$30M	S	GENF TOTAL		\$0 <b>\$0</b>	\$582 <b>\$684</b>	\$582 <b>\$684</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$582 <b>\$684</b>	\$582 <b>\$684</b>

## SR46000.002 24757-16th Street Corridor Enhancement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	L	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Safer Main Streets - State	S	GENF	С	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Stimulus Funds \$30M		TOTAL	S *	\$0	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$2,500	\$2,500

## SR46000.003 24754-North Berthoud Pkwy Trail Closure

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	L	С	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$125	\$125
Safer Main Streets - State Stimulus Funds \$30M	S	GENF TOTAL		\$0 <b>\$0</b>	\$500 <b>\$625</b>	\$500 <b>\$625</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$500 <b>\$625</b>	\$500 <b>\$625</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 04**

**Region 4 Bridge On** System Pool

STIP #: SR46598

The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair

#### SR46598.060 22629-I-70 Agate Structure Rehab Elbert, Lincoln

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$538	\$0	\$-561	\$0	\$0	\$0	\$-23	\$-23
Bridge Construction Program	S	SHF	С	\$0	\$176	\$0	\$-54	\$0	\$0	\$0	\$122	\$122
		TOTAL	S *	\$-472	\$714	\$0	\$-615	\$0	\$0	\$0	\$100	\$-372

#### SR46598.061 23053-R4 Culvert Prioritization & Repairs

County(s): Washington, Yuma

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Culvert Construction Program	S	FAS <b>TOTAL</b>	C S *	\$0 <b>\$2,464</b>	\$719 <b>\$719</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$1,035 <b>\$1,035</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$1,754 <b>\$1,754</b>	\$1,754 <b>\$4,218</b>

#### SR46598.062 23014 -Eastern Plains Timber Bridges Non-BE

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$2,707	\$0	\$0	\$0	\$0	\$0	\$2,707	\$2,707
Bridge Construction Program	S	SHF	С	\$0	\$-163	\$0	\$0	\$0	\$0	\$0	\$-163	\$-163
Culvert Construction Program	S	FAS	С	\$0	\$407	\$0	\$1,028	\$0	\$0	\$0	\$1,435	\$1,435
		TOTAL	S *	\$8,799	\$2,951	\$0	\$1,028	\$0	\$0	\$0	\$3,978	\$12,777



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 04**

# SR46598.063 24243- US 6 Timber Replacements B-27-A

County(s): Phillips

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	D	\$0	\$400	\$0	\$575	\$2,374	\$0	\$0	\$3,349	\$3,349
Bridge Construction Program	S	SHF	D	\$0	\$0	\$0	\$77	\$53	\$0	\$0	\$130	\$130
		TOTAL	S *	\$400	\$400	\$0	\$652	\$2,427	\$0	\$0	\$3,479	\$3,879

### SR46598.064 22495-Boulder Polyester Overlay

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$149	\$149
Bridge Construction Program	S	SHF	С	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$64	\$64
		TOTAL	S *	\$1,276	\$214	\$0	\$0	\$0	\$0	\$0	\$214	\$1,489

### SR46598.066 SATBD-I-76:Lost and Bijou Creek

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$0	\$-538	\$0	\$0	\$-538	\$-538
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$0	\$262	\$0	\$0	\$262	\$262
		TOTAL	S *	\$0	\$0	\$0	\$0	\$-275	\$0	\$0	\$-275	\$-275

## SR46598.067 SATBD-SH:Beaver Creek

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$-745	\$0	\$0	\$0	\$-745	\$-745
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$155	\$0	\$0	\$0	\$155	\$155
		TOTAL	S *	\$0	\$0	\$0	\$-590	\$0	\$0	\$0	\$-590	\$-590



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

## SR46598.068 SATBD-SH 52:Rock and Antelope Creek

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$298	\$0	\$0	\$0	\$298	\$298
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$62	\$0	\$0	\$0	\$62	\$62
		TOTAL	.S *	\$0	\$0	\$0	\$360	\$0	\$0	\$0	\$360	\$360

### SR46598.070 24492-SH 59B: B-26-F Timber Bridge Repairs

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Pandemic - Regional distribution	F	STBG <b>TOTAL</b>		\$0 <b>\$45</b>	\$30 <b>\$30</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$30 <b>\$30</b>	\$30 <b>\$75</b>

# SR46598.071 10010-R4 Timber Replacement Pool

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects	F	NHPP	С	\$0	\$2,205	\$2,205	\$0	\$0	\$0	\$0	\$2,205	\$2,205
		TOTAL	.S *	\$0	\$2,205	\$2,205	\$0	\$0	\$0	\$0	\$2,205	\$2,205

## SR46598.072 SATBD-CO144A:Structure C-21-D, MP 24.276

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	S	SHF TOTAL	C .S *	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$4 <b>\$-485</b>	\$101 <b>\$590</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$105 <b>\$105</b>	\$105 <b>\$105</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 04**

SR46598.073 SATBD-CO 59B: Six Mile Creek, MP 141.252

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$0	\$320	\$0	\$0	\$320	\$320
Bridge Construction Program	S	SHF TOTAL	C S *	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$67 <b>\$387</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$67 <b>\$387</b>	\$67 <b>\$387</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 04**

Region 4 RPP Non-Regionally The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction

STIP #: SR46600

SR46600.039 21657-SH66: WCR 7 Intersection Improvements

County(s):

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local	L	L TOTAL	C <b>S</b> *	\$0 <b>\$2,769</b>	\$500 <b>\$500</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$500 <b>\$500</b>	\$500 <b>\$3,269</b>

## SR46600.068 23160-SH 71 Freight Improvements

County(s):

Lincoln, Morgan, Washington

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Pandemic - Regional distribution	F	STBG	С	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100	\$1,100
Regional Priority Program	F	STBG	С	\$0	\$1,698	\$1,698	\$0	\$0	\$0	\$0	\$1,698	\$1,698
Regional Priority Program	S	SHF	С	\$0	\$247	\$247	\$0	\$0	\$0	\$0	\$247	\$247
		TOTAL	S *	\$7,788	\$3,045	\$1,945	\$0	\$0	\$0	\$0	\$3,045	\$10,833

### SR46600.071 21907-Peckham Grade Seperated Intersection

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Senate Bill Funds	S	267	с	\$0	\$18,060	\$0	\$0	\$0	\$0	\$0	\$18,060	\$18,060
Railroad Crossings	F	RRX	С	\$0	\$1,827	\$0	\$1,838	\$0	\$0	\$0	\$3,665	\$3,665
TC Contingency	F	NHPP	С	\$0	\$765	\$0	\$0	\$0	\$0	\$0	\$765	\$765
TC Contingency	F	NHPP	R	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$135	\$135
Transportation Commission Legacy Fund	F	NHPP	С	\$0	\$22	\$22	\$0	\$0	\$0	\$0	\$22	\$22
		TOTAL	S *	\$49,196	\$20,810	\$22	\$1,838	\$0	\$0	\$0	\$22,647	\$71,844



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 <b>TOTAL</b>	R <b>S</b> *	\$0 <b>\$11,683</b>	\$18,060 <b>\$18,060</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$18,060 <b>\$18,060</b>	\$18,060 <b>\$29,743</b>

# SR46600.073 21497-SH119 & SH52 Intersection Operational Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Senate Bill Funds	S	267	С	\$0	\$32,817	\$0	\$0	\$0	\$0	\$0	\$32,817	\$32,817
Pandemic - Regional distribution	F	STBG	С	\$0	\$2,947	\$2,947	\$0	\$0	\$0	\$0	\$2,947	\$2,947
		TOTAL	S *	\$3,995	\$35,764	\$2,947	\$0	\$0	\$0	\$0	\$35,764	\$39,759

## SR46600.085 22975-US40/US 287 Passing Lane Design & Construction

County(s):

(s): Cheyenne, Lincoln

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ST FASTER Backfill	F	NHPP <b>TOTAL</b>		\$0 <b>\$12,859</b>	\$922 <b>\$922</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$922 <b>\$922</b>	\$922 <b>\$13,781</b>

# SR46600.090 10001-R4 Interstate Funding Program

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	D	\$0	\$2,078	\$0	\$2,078	\$0	\$0	\$0	\$4,157	\$4,157
Regional Priority Program	S	SHF	D	\$0	\$200	\$0	\$200	\$0	\$0	\$0	\$401	\$401
		TOTAL	.S *	\$4,746	\$2,279	\$0	\$2,279	\$0	\$0	\$0	\$4,557	\$9,303



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

SR46600.095 County(s):	23872- Cameron Pea	k Post F	ire Respo	onse								
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
TC Contingency	F	NHPP TOTAL		\$0 <b>\$686</b>	\$3,141 <b>\$3,141</b>	\$3,141 <b>\$3,141</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$3,141 <b>\$3,141</b>	\$3,141 <b>\$3,827</b>

### SR46600.097 24416-US40/287 & CR109 Intersection in Hugo

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$761	\$761	\$0	\$0	\$0	\$0	\$761	\$761
Regional Priority Program	S	SHF	С	\$0	\$30	\$30	\$0	\$0	\$0	\$0	\$30	\$30
		TOTAL	S *	\$350	\$791	\$791	\$0	\$0	\$0	\$0	\$791	\$1,141

# SR46600.098 24463-I-76 X-Lite End Section Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Pandemic - Regional distribution	F	STBG <b>TOTAL</b>		\$0 <b>\$60</b>	\$-1,100 <b>\$-1,100</b>	\$-1,100 <b>\$-1,100</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$-1,100 <b>\$-1,100</b>	\$-1,100 <b>\$-1,040</b>

## SR46600.099 24705-SH7 Corridor Improvements-95th/SH7

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	L	L	С	\$0	\$3,802	\$0	\$4,436	\$0	\$0	\$0	\$8,238	\$8,238
Illustrative Multi Modal Options	S	MTF	С	\$0	\$2,400	\$0	\$2,800	\$0	\$0	\$0	\$5,200	\$5,200
SB260 Economic Stimulus	F	GENF	D	\$0	\$-12,639	\$-12,639	\$0	\$0	\$0	\$0	\$-12,639	\$-12,639
Projects SB260 Economic Stimulus Projects	S	GENF	D	\$0	\$12,639	\$12,639	\$0	\$0	\$0	\$0	\$12,639	\$12,639
1 10,000		TOTAL	S *	\$1,610	\$6,202	\$0	\$7,236	\$0	\$0	\$0	\$13,438	\$15,048



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 04**

SR46600.100 2	24795- US34 Weather Cameras and RWIS
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP	С	\$0	\$273	\$273	\$0	\$0	\$0	\$0	\$273	\$273
FAST Freight	S	SHF	С	\$0	\$57	\$57	\$0	\$0	\$0	\$0	\$57	\$57
		TOTAL	S *	\$190	\$330	\$330	\$0	\$0	\$0	\$0	\$330	\$520

#### SR46600.101 24859- I-25 Wellington Interchange

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP	С	\$0	\$414	\$414	\$0	\$0	\$0	\$0	\$414	\$414
FAST Freight	S	SHF	С	\$0	\$86	\$86	\$0	\$0	\$0	\$0	\$86	\$86
		TOTAL	S *	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500

## SR46600.102 24913-CO 119:Tunnel Repairs Str: D-15-AS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Tunnel Construction Program	S	FAS <b>TOTAL</b>	D <b>S</b> *	\$0 <b>\$150</b>	\$150 <b>\$150</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$150 <b>\$150</b>	\$150 <b>\$300</b>

#### SR46600.103 25000-CO 1 Realignment & Roundabout County(s):

Funding Fund Fund

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Project Cost	
Regional Priority Program	S	SHF	С	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$30	
		ΤΟΤΑΙ	.S *	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$30	

Total



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

# SR46600.104 25277-US34 Brush Canal Failure

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$-3,864	\$0	\$0	\$0	\$0	\$0	\$-3,864	\$-3,864
Regional Priority Program	F	STBG	D	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
TC Contingency	F	NHPP	С	\$0	\$3,864	\$0	\$0	\$0	\$0	\$0	\$3,864	\$3,864
TC Contingency	F	NHPP	D	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$111	\$111
TC Contingency	F	NHPP	U	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$25
		TOTAL	S *	\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$186	\$186

## SR46600.105 25276-US 34 & 40 Rumble Strips

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safety Enhancement	F	NHPP TOTALS		\$0 <b>\$0</b>	\$16 <b>\$16</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$16 <b>\$16</b>	\$16 <b>\$16</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

Region 4 Bridge Off System Pool The Bridge-Off STIP Pool consists of projects and related work elements required to repair or replace structures selected by the Special Highway Committee. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR46601

### SR46601.032 23137-Little Thompson (WEL019.0-046.5)

Weld

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Bridge Off Systems	L	L	С	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$125	\$125
		TOTAL	S *	\$0	\$625	\$625	\$0	\$0	\$0	\$0	\$625	\$625

### SR46601.033 23491-1st St Irrigation Canal (LOV180W)

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
	_	0700	0	<b>^</b>	<b>A</b> 400	<b>*</b> 400	<b>\$</b> 0	<b>*</b> 0	<b>^</b>	<b>*</b> ••	<b>0</b> 400	<b>*</b> 400
Bridge Off Systems	F	STBG	С	\$0	\$436	\$436	\$0	\$0	\$0	\$0	\$436	\$436
Bridge Off Systems	F	STBG	D	\$0	\$64	\$64	\$0	\$0	\$0	\$0	\$64	\$64
Bridge Off Systems	L	L	С	\$0	\$109	\$109	\$0	\$0	\$0	\$0	\$109	\$109
Bridge Off Systems	L	L	D	\$0	\$16	\$16	\$0	\$0	\$0	\$0	\$16	\$16
Bridge Off Systems	L	LO	С	\$0	\$1,028	\$1,028	\$0	\$0	\$0	\$0	\$1,028	\$1,028
		TOTAL	S *	\$625	\$1,653	\$1,653	\$0	\$0	\$0	\$0	\$1,653	\$2,278

### SR46601.034 23493-Blake St/N Fork of Rep River-Wray

County(s): Yuma

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
	_		_									
Bridge Off Systems	F	STBG	С	\$0	\$547	\$547	\$0	\$0	\$0	\$0	\$547	\$547
Bridge Off Systems	F	STBG	D	\$0	\$80	\$80	\$0	\$0	\$0	\$0	\$80	\$80
Bridge Off Systems	L	L	С	\$0	\$137	\$137	\$0	\$0	\$0	\$0	\$137	\$137
Bridge Off Systems	L	L	D	\$0	\$20	\$20	\$0	\$0	\$0	\$0	\$20	\$20
		TOTAL	S *	\$0	\$784	\$784	\$0	\$0	\$0	\$0	\$784	\$784



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 04**

SR46601.035 24264-7th Street Bridge (WIN017.0-064.0A)	SR46601.035	24264-7th Street Bridge (WIN017.0-064.0A)
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County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$264	\$264	\$0	\$0	\$0	\$0	\$264	\$264
Bridge Off Systems	L	L	С	\$0	\$66	\$66	\$0	\$0	\$0	\$0	\$66	\$66
		TOTAL	S *	\$0	\$330	\$330	\$0	\$0	\$0	\$0	\$330	\$330

#### 24890-Main St./Union Ditch Crossing SR46601.037

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$677	\$677	\$0	\$0	\$0	\$0	\$677	\$677
Bridge Off Systems	L	L	С	\$0	\$169	\$169	\$0	\$0	\$0	\$0	\$169	\$169
		TOTAL	S *	\$0	\$846	\$846	\$0	\$0	\$0	\$0	\$846	\$846

#### SR46601.038 24891-WCR 34 - Mead Weld

Weld

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$160	\$160	\$0	\$0	\$0	\$0	\$160	\$160
Bridge Off Systems	L	L	С	\$0	\$40	\$40	\$0	\$0	\$0	\$0	\$40	\$40
		TOTAL	S *	\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$200	\$200

#### SR46601.039 24892- 5th St and 23rd Ave

Weld County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$800	\$800	\$0	\$0	\$0	\$0	\$800	\$800
Bridge Off Systems	L	L	С	\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$200	\$200
Bridge Off Systems	L	LO	С	\$0	\$834	\$834	\$0	\$0	\$0	\$0	\$834	\$834
		TOTAL	S *	\$0	\$1,834	\$1,834	\$0	\$0	\$0	\$0	\$1,834	\$1,834



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

Region 4 Faster Safety Pool

STIP #: SR46606

Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to theState Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safetyof a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

### SR46606.070 10004-Intersection Safety Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$6,779	\$0	\$625	\$0	\$0	\$0	\$7,404	\$7,404
FASTER Safety Allocation	S	FAS	D	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1	\$1
		TOTAL	S *	\$16,223	\$6,780	\$0	\$625	\$0	\$0	\$0	\$7,405	\$23,628

## SR46606.101 24036-I-76 Cable Rail: MCR 11 East

County(s): Morgan

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$750	\$0	\$6,500	\$0	\$0	\$0	\$7,250	\$7,250
FASTER Safety Allocation Staging Program	S	FAS <b>TOTAL</b>	C . <b>S</b> *	\$0 <b>\$250</b>	\$0 <b>\$750</b>	\$0 <b>\$0</b>	\$-6,500 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$-6,500 <b>\$750</b>	\$-6,500 <b>\$1,000</b>

## SR46606.104 25138-US 287 Center Barrier

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	D	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$22	\$22
FASTER Safety Allocation	S	FAS	М	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$178	\$178
		TOTAL	.S *	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$400



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

Region 4 Hazard Elimination Pool The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction

STIP #: SR46666

### SR46666.060 21966-US287 (College Ave) & Trilby Road

Larimer

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$361	\$361	\$0	\$0	\$0	\$0	\$361	\$361
CMAQ - NFR MPO	L	L	С	\$0	\$75	\$75	\$0	\$0	\$0	\$0	\$75	\$75
FASTER Safety Allocation	S	FAS	С	\$0	\$1,043	\$0	\$0	\$0	\$0	\$0	\$1,043	\$1,043
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$2,025	\$2,025	\$0	\$0	\$0	\$0	\$2,025	\$2,025
Hazard Elimination Local Agency	S	SHF	С	\$0	\$225	\$225	\$0	\$0	\$0	\$0	\$225	\$225
Projects funded from HSIP NFR STP-Metro Staging Program	F	STBG	С	\$0	\$-571	\$0	\$0	\$0	\$0	\$0	\$-571	\$-571
STP Metro - NFR MPO	F	STBG	С	\$0	\$571	\$0	\$3,045	\$0	\$0	\$0	\$3,616	\$3,616
STP Metro - NFR MPO	L	L	С	\$0	\$119	\$0	\$633	\$0	\$0	\$0	\$752	\$752
		TOTAL	S *	\$925	\$3,848	\$2,686	\$3,678	\$0	\$0	\$0	\$7,527	\$8,452

### SR46666.071 22456 US 287 & SH 52 Intresection Impv.

County(s): Denver

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	С	\$0	\$1,169	\$0	\$1,614	\$0	\$0	\$0	\$2,784	\$2,784
Highway Safety Improvement Program	S	SHF TOTAL	C S *	\$0 <b>\$10,397</b>	\$130 <b>\$1,299</b>	\$0 <b>\$0</b>	\$179 <b>\$1,794</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$309 <b>\$3,093</b>	\$309 <b>\$13,490</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	С	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$615	\$615
Highway Safety Improvement Program	S	SHF	С	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$68	\$68
Hazard Elimination Staging Program	F	HSIP	С	\$0	\$0	\$0	\$171	\$0	\$0	\$0	\$171	\$171
Hazard Elimination Staging	S	SHF	С	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$19	\$19
Program		TOTAL	S *	\$127	\$683	\$0	\$190	\$0	\$0	\$0	\$873	\$1,000

## SR46666.078 23878- SH52 & CR59 Install.of ICWS & LED

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	с	\$0	\$104	\$104	\$0	\$0	\$0	\$0	\$104	\$104
Hazard Elimination Local Agency Projects funded from HSIP	S	SHF TOTAL	С	\$0 <b>\$100</b>	\$12 <b>\$116</b>	\$12 <b>\$116</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$12 <b>\$116</b>	\$12 <b>\$216</b>

## SR46666.079 23879- Lemay Ave and Drake Rd Impv.

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$900	\$900	\$0	\$0	\$0	\$0	\$900	\$900
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$100	\$100
		TOTAL	.S *	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$1,000



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 04**

SR46666.080	23880- 95th St & Lookout Rd. Impv.
County(s):	Boulder

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$434	\$434	\$0	\$0	\$0	\$0	\$434	\$434
Hazard Elimination Local Agency	L	L	С	\$0	\$48	\$48	\$0	\$0	\$0	\$0	\$48	\$48
Projects funded from HSIP		TOTAL	.S *	\$0	\$482	\$482	\$0	\$0	\$0	\$0	\$482	\$482

#### SR46666.081 23881- Timberline Rd and Carpenter Impv.

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$627	\$627	\$0	\$0	\$0	\$0	\$627	\$627
Hazard Elimination Local Agency Projects funded from HSIP	S	SHF	С	\$0	\$70	\$70	\$0	\$0	\$0	\$0	\$70	\$70
Flojecis lunded from HSIP		TOTAL	.S *	\$0	\$696	\$696	\$0	\$0	\$0	\$0	\$696	\$696

#### SR46666.082 23882-Hill St & 1st Intersection Impv.

Weld County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$270	\$270	\$0	\$0	\$0	\$0	\$270	\$270
Hazard Elimination Local Agency Projects funded from HSIP	L	L TOTAL	C . <b>S</b> *	\$0 <b>\$0</b>	\$30 <b>\$300</b>	\$30 <b>\$300</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$30 <b>\$300</b>	\$30 <b>\$300</b>

#### SR46666.083 23895- Baseline Rd & Canyon Creek Rd.

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$173	\$0	\$0	\$0	\$0	\$0	\$173	\$173
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$19	\$19
		TOTAL	S *	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$192	\$192



FY2023 - FY2026 STIP (Amount in Thousands)

SR46666.084 23928- Base County(s):	eline Rd 8	Broady	way, etc.								
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026
lazard Elimination Local Agency rojects funded from HSIP	/ L	L	С	\$0	\$106	\$0	\$20	\$0	\$0	\$0	\$126
		TOTAL	.S *	\$0	\$-74	\$0	\$200	\$0	\$0	\$0	\$126
SR46666.085 23896-Timb County(s): Larimer	erline Rd	/Lincoln	Ave/Mulb	berry							
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026
lazard Elimination Local Agency	/ F	HSIP	С	\$0	\$1,524	\$0	\$0	\$0	\$0	\$0	\$1,524
rojects funded from HSIP lazard Elimination Local Agency	/ L	L	С	\$0	\$169	\$0	\$0	\$0	\$0	\$0	\$169
rojects funded from HSIP		TOTAL	.S *	\$0	\$1,693	\$0	\$0	\$0	\$0	\$0	\$1,693
											<i><b>•</b></i> 1,000
SR46666.086 23897-US34 County(s): Weld Funding Program	&WCR 17 Fund Source	' Traffic Fund Type	Sig. Upgr	ades Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026
County(s): Weld Funding	Fund	Fund		Previous	FY2023		FY2024	FY2025	FY2026	Future	FY2023 -
County(s): Weld Funding Program azard Elimination Local Agency	Fund Source	Fund		Previous	<b>FY2023</b> \$113		<b>FY2024</b> \$0	<b>FY2025</b> \$0	<b>FY2026</b> \$0	Future \$0	FY2023 -
County(s): Weld Funding Program lazard Elimination Local Agency projects funded from HSIP lazard Elimination Local Agency	Fund Source	Fund Type	Phase	Previous Funding		FY2023					FY2023 - FY2026
County(s): Weld Funding Program lazard Elimination Local Agency rojects funded from HSIP lazard Elimination Local Agency	Fund Source	Fund Type HSIP	Phase C C	Previous Funding \$0	\$113	<b>FY2023</b> \$0	\$0	\$0	\$0	\$0	<b>FY2023 -</b> <b>FY2026</b> \$113
County(s): Weld Funding Program Hazard Elimination Local Agency Projects funded from HSIP Hazard Elimination Local Agency	Fund Source	Fund Type HSIP SHF TOTAL	Phase C C S *	Previous Funding \$0 \$0	\$113 \$13	<b>FY2023</b> \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY2023 - FY2026 \$113 \$13
County(s): Weld Funding Program dazard Elimination Local Agency Projects funded from HSIP dazard Elimination Local Agency Projects funded from HSIP SR46666.087 23898-US 88	Fund Source	Fund Type HSIP SHF TOTAL	Phase C C S *	Previous Funding \$0 \$0	\$113 \$13	<b>FY2023</b> \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY2023 - FY2026 \$113 \$13

S

SHF

TOTALS \*

С

\$0

\$0

\$5

\$53

Projects funded from HSIP Hazard Elimination Local Agency

Projects funded from HSIP

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total

Project

Cost

\$126

\$126

Total

Project

Cost

\$1,524 \$169

\$1,693

Total

Project

Cost

\$113

\$13

\$126

Total

Project

Cost

\$48

\$5

\$53

\$5

\$53



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

SR46666.088 23899- CR 38E & CR 73C

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240	\$240
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$27	\$27
		TOTAL	.S *	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$267	\$267

### SR46666.089 23900- US 34 and Glade Rd

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$551	\$0	\$0	\$0	\$0	\$0	\$551	\$551
Hazard Elimination Local Agency Projects funded from HSIP	S	SHF TOTAL	C	\$0 <b>\$0</b>	\$61 <b>\$612</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$61 <b>\$612</b>	\$61 <b>\$612</b>

## SR46666.091 24352- R4 Ped & Bicycle Safety Study

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	М	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$15
Highway Safety Improvement Program	S	SHF	Μ	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2	\$2
		TOTAL	S *	\$89	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$106

# SR46666.092 24512-HWY 34 Business Intersections Improvement County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Staging	F	HSIP	С	\$0	\$0	\$0	\$418	\$0	\$0	\$0	\$418	\$418
Program Hazard Elimination Staging Program	L	L	С	\$0	\$0	\$0	\$46	\$0	\$0	\$0	\$46	\$46
liogram		TOTAL	.S *	\$0	\$0	\$0	\$464	\$0	\$0	\$0	\$464	\$464



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

## SR46666.093 24513-Backplate & Dilemma Zone Detections

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Staging	F	HSIP	С	\$0	\$0	\$0	\$1,520	\$0	\$0	\$0	\$1,520	\$1,520
Program Hazard Elimination Staging Program	L	L	С	\$0	\$0	\$0	\$169	\$0	\$0	\$0	\$169	\$169
Program		TOTAL	.S *	\$0	\$0	\$0	\$1,689	\$0	\$0	\$0	\$1,689	\$1,689

### SR46666.094 24515-Intersections (Ped) Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Staging Program	F	HSIP	С	\$0	\$0	\$0	\$383	\$0	\$0	\$0	\$383	\$383
Hazard Elimination Staging Program	L	L	С	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$42	\$42
Togram		TOTAL	.S *	\$0	\$0	\$0	\$425	\$0	\$0	\$0	\$425	\$425

# SR46666.095 24516-Guardrail & HFST - Larimer County

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Staging	F	HSIP	С	\$0	\$0	\$0	\$396	\$0	\$0	\$0	\$396	\$396
Program		TOTAL	S *	\$0	\$0	\$0	\$396	\$0	\$0	\$0	\$396	\$396

## SR46666.096 24517-Town of Superior Bike Lanes

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency	F	HSIP	С	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$180	\$180
Projects funded from HSIP Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$20
Hazard Elimination Local Agency Projects funded from HSIP	L	LO	С	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$67	\$67
Hazard Elimination Staging Program	L	L	С	\$0	\$-20	\$-20	\$0	\$0	\$0	\$0	\$-20	\$-20
Togram		TOTAL	.S *	\$0	\$247	\$-20	\$0	\$0	\$0	\$0	\$247	\$247



FY2023 - FY2026 STIP (Amount in Thousands)

# **REGION: 04**

SR46666.097 24798 - CO 392 & Weld CR 35

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	С	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$38	\$38
Highway Safety Improvement Program	S	SHF	С	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$4	\$4
Signal Staging Program	F	STBG	С	\$0	\$0	\$0	\$203	\$0	\$0	\$0	\$203	\$203
Signal Staging Program	S	SHF	С	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$42	\$42
Hazard Elimination Staging	F	HSIP	С	\$0	\$0	\$0	\$2,494	\$0	\$0	\$0	\$2,494	\$2,494
Program Hazard Elimination Staging Program	S	SHF	С	\$0	\$0	\$0	\$277	\$0	\$0	\$0	\$277	\$277
Traffic Signals	F	STBG	С	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$203	\$203
Traffic Signals	S	SHF	С	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42	\$42
		TOTAL	.S *	\$57	\$287	\$0	\$3,016	\$0	\$0	\$0	\$3,303	\$3,360

SR46666.098 24797- Broadway and University Inter Improv.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Staging	F	HSIP	С	\$0	\$0	\$0	\$765	\$0	\$0	\$0	\$765	\$765
Program Hazard Elimination Staging Program	L	L	С	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$85	\$85
riogram		TOTAL	S *	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$850	\$850

SR46666.099 25040- Signal Upgrades (13 Locations)

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Staging Program	F	HSIP	С	\$0	\$0	\$0	\$0	\$256	\$0	\$0	\$256	\$256
Hazard Elimination Staging Program	L	L TOTAL	C . <b>S</b> *	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$28 <b>\$285</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$28 <b>\$285</b>	\$28 <b>\$285</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Staging Program	F	HSIP	С	\$0	\$0	\$0	\$0	\$417	\$0	\$0	\$417	\$417
Hazard Elimination Staging Program	L	L	С	\$0	\$0	\$0	\$0	\$46	\$0	\$0	\$46	\$46
riogram		TOTAL	.S *	\$0	\$0	\$0	\$0	\$463	\$0	\$0	\$463	\$463

### SR46666.101 25042- Remington St & Mulberry St

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Staging Program	F	HSIP	С	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$450	\$450
Hazard Elimination Staging Program	L	L	С	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$50	\$50
Fillian		TOTAL	S *	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$500

## SR46666.102 25043- 1st St & Washington Ave

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Staging Program	F	HSIP	С	\$0	\$0	\$0	\$0	\$405	\$0	\$0	\$405	\$405
Hazard Elimination Staging Program	L	L	С	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$45	\$45
- rogiani		TOTAL	.S *	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$450	\$450

## SR46666.103 25044-Pedestrian Safety Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Staging	F	HSIP	С	\$0	\$0	\$0	\$0	\$295	\$0	\$0	\$295	\$295
Program Hazard Elimination Staging Program	L	L	С	\$0	\$0	\$0	\$0	\$33	\$0	\$0	\$33	\$33
0		TOTAL	.S *	\$0	\$0	\$0	\$0	\$327	\$0	\$0	\$327	\$327



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 04**

SR46666.104 25045- Lafayette Sidewalks

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Staging Program	F	HSIP	С	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$450	\$450
Hazard Elimination Staging Program	L	L	С	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$50	\$50
riogram		TOTAL	S *	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$500

### SR46666.105 25046-CR69 & CR74E Guardrail Installation

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Staging Program	F	HSIP	С	\$0	\$0	\$0	\$0	\$288	\$0	\$0	\$288	\$288
Hazard Elimination Staging Program	L	L	С	\$0	\$0	\$0	\$0	\$32	\$0	\$0	\$32	\$32
Fiograffi		TOTAL	S *	\$0	\$0	\$0	\$0	\$320	\$0	\$0	\$320	\$320

# SR46666.106 25047-Bingham Hill Rd (CR 50E) Shoulders

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Staging Program Hazard Elimination Staging	F	HSIP L	c c	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$384 \$43	\$0 \$0	\$0 \$0	\$384 \$43	\$384 \$43
Program		TOTAL	.S *	\$0	\$0	\$0	\$0	\$427	\$0	\$0	\$427	\$427



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

10009-Region 4 Hot Spots Pool

Hot Spots Pool funds location specific treatments to that improve traffic flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

## STIP #: SR46667

### SR46667

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hot Spots	F	NHPP	М	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$103	\$103
Hot Spots	S	SHF	U	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$39	\$39
		TOTAL	S *	\$4,899	\$141	\$0	\$0	\$0	\$0	\$0	\$141	\$5,040

# 10006-Region 4 Traffic Signals Pool

Traffic Signals Pool provides new or improved traffic signals, signage a nd/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction

### STIP #: SR46668

### SR46668

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Signal Asset Management	S	FAS <b>TOTAL</b>	C S *	\$0 <b>\$25,840</b>	\$1,515 <b>\$1,515</b>	\$0 <b>\$0</b>	\$-146 <b>\$-146</b>	\$1,331 <b>\$1,331</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,700 <b>\$2,700</b>	\$2,700 <b>\$28,540</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 04**

Region 4 Safe Routes to School

STIP #: SR47001

The Safe Routes to School program was established in 2005 to enable and encourage children, including those with disabilities, to walk and bicyc le to school; to make walking andbicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

### SR47001.024 20814-19th St Multi-modal Improvements - City of Boulder

County(s):

Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safe Routes to Schools	F	STBG	С	\$0	\$350	\$350	\$0	\$0	\$0	\$0	\$350	\$350
Safe Routes to Schools	L	L	С	\$0	\$88	\$88	\$0	\$0	\$0	\$0	\$88	\$88
Transportation Alternatives - Region	F	TAP	С	\$0	\$511	\$511	\$0	\$0	\$0	\$0	\$511	\$511
Transportation Alternatives - Region	L	L	С	\$0	\$128	\$128	\$0	\$0	\$0	\$0	\$128	\$128
C C		TOTAL	S *	\$250	\$1,077	\$1,077	\$0	\$0	\$0	\$0	\$1,077	\$1,327

### SR47001.032 23027-Graves Ave Sidewalk & Brodie Spur

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safe Routes to Schools	F	STBG	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Safe Routes to Schools	L	L	С	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$125	\$125
		TOTAL	S *	\$0	\$625	\$625	\$0	\$0	\$0	\$0	\$625	\$625

### SR47001.037 24459- Town of Mead Trail Extension

				FY2023	FY2024	FY2025	FY2026	Future	FY2026	Project Cost
STBG	С	\$0	\$425	\$425	\$0	\$0	\$0	\$0	\$425	\$425
L	С	\$0	\$106	\$106	\$0	\$0	\$0	\$0	\$106	\$106
ΤΟΤΑ	LS *	\$0	\$531	\$531	\$0	\$0	\$0	\$0	\$531	\$531
	L	STBG C L C TOTALS *	L C \$0	L C \$0 \$106	L C \$0 \$106 \$106	L C \$0 \$106 \$106 \$0	L C \$0 \$106 \$106 \$0 \$0	L C \$0 \$106 \$106 \$0 \$0 \$0	L C \$0 \$106 \$106 \$0 \$0 \$0 \$0	L C \$0 \$106 \$106 \$0 \$0 \$0 \$0 \$106



FY2023 - FY2026 STIP (Amount in Thousands)

# **REGION: 04**

# Region 4 MMOF Pool

## STIP #: SR47007

# SR47007.001 23937-Greenway Trail: CR37 to Stagecoach Ave

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$350	\$350	\$0	\$0	\$0	\$0	\$350	\$350
Local and Urban Transit DTD	S	MTF	С	\$0	\$350	\$350	\$0	\$0	\$0	\$0	\$350	\$350
		TOTAL	.S *	\$100	\$700	\$700	\$0	\$0	\$0	\$0	\$700	\$800

# SR47007.003 23924-St Vrain Greenway Phase 13 SH119

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$1,250	\$1,250	\$0	\$0	\$0	\$0	\$1,250	\$1,250
Local and Urban Transit DTD	S	MTF	С	\$0	\$1,250	\$1,250	\$0	\$0	\$0	\$0	\$1,250	\$1,250
		TOTAL	.S *	\$250	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$2,500	\$2,750

# SR47007.004 23923-Rock Creek & Coal Creek Trail Connection

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$400	\$400	\$0	\$0	\$0	\$0	\$400	\$400
Local and Urban Transit DTD	L	LO	С	\$0	\$2,118	\$2,118	\$0	\$0	\$0	\$0	\$2,118	\$2,118
Local and Urban Transit DTD	S	MTF	С	\$0	\$400	\$400	\$0	\$0	\$0	\$0	\$400	\$400
		TOTAL	S *	\$550	\$2,918	\$2,918	\$0	\$0	\$0	\$0	\$2,918	\$3,468



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

SR47007.006	25003-CO119 & 63rd St Transit Bypass Lanes
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	L	L	С	\$0	\$500	\$0	\$4,500	\$0	\$0	\$0	\$5,000	\$5,000
Illustrative Multi Modal Options	S	MTF	С	\$0	\$500	\$0	\$4,500	\$0	\$0	\$0	\$5,000	\$5,000
		TOTAL	S *	\$0	\$1,000	\$0	\$9,000	\$0	\$0	\$0	\$10,000	\$10,000

### SR47007.008 23940-Replace Courthouse Sidewalks

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$64	\$64	\$0	\$0	\$0	\$0	\$64	\$64
Local and Urban Transit DTD	S	MTF	С	\$0	\$335	\$335	\$0	\$0	\$0	\$0	\$335	\$335
		TOTAL	S *	\$0	\$398	\$398	\$0	\$0	\$0	\$0	\$398	\$398

## SR47007.013 23939-Replace Hugo Sidewalks

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$26	\$26	\$0	\$0	\$0	\$0	\$26	\$26
Local and Urban Transit DTD	S	MTF	С	\$0	\$640	\$640	\$0	\$0	\$0	\$0	\$640	\$640
		TOTAL	S *	\$0	\$667	\$667	\$0	\$0	\$0	\$0	\$667	\$667

### SR47007.014 23941-Seep Ditch Trail Segment 1

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$34	\$34	\$0	\$0	\$0	\$0	\$34	\$34
Local and Urban Transit DTD	S	MTF	С	\$0	\$137	\$137	\$0	\$0	\$0	\$0	\$137	\$137
		TOTAL	.S *	\$0	\$171	\$171	\$0	\$0	\$0	\$0	\$171	\$171



FY2023 - FY2026 STIP (Amount in Thousands)

## REGION: 04

# SR47007.016 23927-US287 West Side Sidewalk Gap

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$293	\$293	\$0	\$0	\$0	\$0	\$293	\$293
Local and Urban Transit DTD	S	MTF	С	\$0	\$175	\$175	\$0	\$0	\$0	\$0	\$175	\$175
		TOTAL	.S *	\$118	\$468	\$468	\$0	\$0	\$0	\$0	\$468	\$585

## SR47007.019 23932-Poudre River Trail Windsor-Timnath

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$399	\$399	\$0	\$0	\$0	\$0	\$399	\$399
Local and Urban Transit DTD	L	LO	С	\$0	\$1,423	\$1,423	\$0	\$0	\$0	\$0	\$1,423	\$1,423
Local and Urban Transit DTD	S	MTF	С	\$0	\$399	\$399	\$0	\$0	\$0	\$0	\$399	\$399
		TOTAL	.S *	\$0	\$2,221	\$2,221	\$0	\$0	\$0	\$0	\$2,221	\$2,221

## SR47007.021 23946-Siphon Overpass

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Local and Urban Transit DTD	L	LO	С	\$0	\$1,135	\$1,135	\$0	\$0	\$0	\$0	\$1,135	\$1,135
Local and Urban Transit DTD	S	MTF	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$247	\$0	\$0	\$0	\$0	\$0	\$247	\$247
SB260 ARPA MMOF Fund 400	L	L	С	\$0	\$247	\$0	\$0	\$0	\$0	\$0	\$247	\$247
MultiModal Money SHF	L	L	С	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$203	\$203
MultiModal Money SHF	L	LO	С	\$0	\$2,520	\$0	\$0	\$0	\$0	\$0	\$2,520	\$2,520
MultiModal Money SHF	S	MTF	С	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$203	\$203
		TOTAL	S *	\$0	\$5,555	\$2,135	\$0	\$0	\$0	\$0	\$5,555	\$5,555



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: 04**

# SR47007.024 23934-West Elizabeth Corridor

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$1,232	\$0	\$0	\$0	\$0	\$0	\$1,232	\$1,232
SB260 ARPA MMOF Fund 400	L	L	С	\$0	\$1,232	\$0	\$0	\$0	\$0	\$0	\$1,232	\$1,232
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$36	\$36
		TOTAL	S *	\$750	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$3,250

## SR47007.025 25296-CO60 & Carlson Blvd Inter. Imp.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
SB260 ARPA MMOF Fund 400	L	L	С	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
		TOTAL	S *	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550	\$550

### SR47007.026 25297-11th St Multimodal Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$450
SB260 ARPA MMOF Fund 400	L	L	С	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$450
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$581	\$0	\$0	\$0	\$0	\$0	\$581	\$581
		TOTALS *		\$0	\$1,481	\$0	\$0	\$0	\$0	\$0	\$1,481	\$1,481



FY2023 - FY2026 STIP (Amount in Thousands)

#### REGION: 04

#### SR47007.027 25298-Phemister Bridge and Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	L	L	С	\$0	\$156	\$0	\$0	\$0	\$0	\$0	\$156	\$156
MultiModal Money SHF	L	LO	С	\$0	\$222	\$0	\$0	\$0	\$0	\$0	\$222	\$222
MultiModal Money SHF	S	MTF	С	\$0	\$467	\$0	\$0	\$0	\$0	\$0	\$467	\$467
		TOTAL	S *	\$0	\$845	\$0	\$0	\$0	\$0	\$0	\$845	\$845

#### SR47007.028 25299-US34 Mobility Hub

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	L	L	С	\$0	\$3,333	\$0	\$0	\$0	\$0	\$0	\$3,333	\$3,333
MultiModal Money SHF	L	LO	С	\$0	\$16,667	\$0	\$0	\$0	\$0	\$0	\$16,667	\$16,667
MultiModal Money SHF	S	MTF	С	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
		TOTAL	S *	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: 04**

#### R4 Transportation Alternatives Pool

#### STIP #: SR47020

#### SR47020.026 21888-Power Trail Grade Separation at Harmony Rd

County(s):

Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$800
Transportation Alternatives - Region	L	L	С	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Transportation Alternatives - Region	L	LO	С	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300	\$1,300
		TOTAL	.S *	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300	\$2,300

#### SR47020.028 21886-Namaqua Ave Trail Underpass

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$600	\$600
Transportation Alternatives - Region	L	L	С	\$0	\$150	\$150	\$0	\$0	\$0	\$0	\$150	\$150
Transportation Alternatives - Region	L	LO	С	\$0	\$546	\$546	\$0	\$0	\$0	\$0	\$546	\$546
		TOTAL	S *	\$0	\$1,296	\$1,296	\$0	\$0	\$0	\$0	\$1,296	\$1,296

#### SR47020.031 21884-Sterling East Chestnut Trail

County(s): Logan

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$429	\$429	\$0	\$0	\$0	\$0	\$429	\$429
Transportation Alternatives - Region	L	L	С	\$0	\$107	\$107	\$0	\$0	\$0	\$0	\$107	\$107
		TOTAL	.S *	\$0	\$536	\$536	\$0	\$0	\$0	\$0	\$536	\$536



FY2023 - FY2026 STIP (Amount in Thousands)

#### REGION: 04

erpass
•

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Staging Program Transportation Alternatives - DRCOG	F	TAP	С	\$0	\$1,255	\$0	\$825	\$0	\$0	\$0	\$2,080	\$2,080
Staging Program Transportation Alternatives - DRCOG	L	L	С	\$0	\$314	\$0	\$206	\$0	\$0	\$0	\$520	\$520
Alternatives - DRCOG		TOTAL	S *	\$400	\$1,569	\$0	\$1,031	\$0	\$0	\$0	\$2,600	\$3,000

#### SR47020.037 23630-Laporte Ave Improv Fishback-Sunset

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF	С	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$250	\$250
MultiModal Money SHF	S	MTF	С	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
SB260 ARPA RMS Fund 400	F	ARP	С	\$0	\$1,438	\$1,438	\$0	\$0	\$0	\$0	\$1,438	\$1,438
Transfers SB260 ARPA RMS Fund 400 Transfers	L	L	С	\$0	\$252	\$252	\$0	\$0	\$0	\$0	\$252	\$252
Transportation Alternatives -	F	TAP	С	\$0	\$750	\$750	\$0	\$0	\$0	\$0	\$750	\$750
Region Transportation Alternatives -	L	L	С	\$0	\$187	\$187	\$0	\$0	\$0	\$0	\$187	\$187
Region Transportation Alternatives -	L	LO	С	\$0	\$704	\$704	\$0	\$0	\$0	\$0	\$704	\$704
Region		TOTAL	S *	\$0	\$3,831	\$3,581	\$0	\$0	\$0	\$0	\$3,831	\$3,831

#### SR47020.038 23631- Centerra Trail

Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF	С	\$0	\$436	\$436	\$0	\$0	\$0	\$0	\$436	\$436
Transportation Alternatives - Region	F	TAP	С	\$0	\$632	\$632	\$0	\$0	\$0	\$0	\$632	\$632
Transportation Alternatives - Region	L	L TOTAL	С <b>S</b> *	\$0 <b>\$1,094</b>	\$102 <b>\$1,169</b>	\$102 <b>\$1,169</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$102 <b>\$1,169</b>	\$102 <b>\$2,263</b>



FY2023 - FY2026 STIP (Amount in Thousands)

#### REGION: 04

#### SR47020.039 23639-WCR23/Great Western Trail Connect

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD			C	¢O	<b>Ф7</b> Б	¢ΖΕ	¢0,	¢0.	¢0,	¢O	<u> </u>	¢ΖΕ
Local and Orban Transit DTD	L	L	С	\$0	\$75	\$75	\$0	\$0	\$0	\$0	\$75	\$75
Local and Urban Transit DTD	S	MTF	С	\$0	\$65	\$65	\$0	\$0	\$0	\$0	\$65	\$65
Transportation Alternatives - Region	F	TAP	С	\$0	\$8	\$8	\$0	\$0	\$0	\$0	\$8	\$8
-		TOTAL	.S *	\$675	\$148	\$148	\$0	\$0	\$0	\$0	\$148	\$823

#### SR47020.040 23637-Fall River Trail

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$179	\$179	\$0	\$0	\$0	\$0	\$179	\$179
Local and Urban Transit DTD	L	LO	С	\$0	\$90	\$90	\$0	\$0	\$0	\$0	\$90	\$90
Local and Urban Transit DTD	S	MTF	С	\$0	\$448	\$448	\$0	\$0	\$0	\$0	\$448	\$448
Transportation Alternatives - Region	F	TAP	С	\$0	\$955	\$860	\$0	\$0	\$0	\$0	\$955	\$955
Transportation Alternatives -	L	L	С	\$0	\$239	\$215	\$0	\$0	\$0	\$0	\$239	\$239
Region Transportation Alternatives -	L	LO	С	\$0	\$172	\$172	\$0	\$0	\$0	\$0	\$172	\$172
Region		TOTAL	S *	\$0	\$2,083	\$1,964	\$0	\$0	\$0	\$0	\$2,083	\$2,083

#### SR47020.041 23629-47th St Sidewalk Improve (RRXing)

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$509	\$509
Transportation Alternatives - Region	L	L	С	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$127	\$127
Region		TOTAL	S *	\$0	\$636	\$0	\$0	\$0	\$0	\$0	\$636	\$636



FY2023 - FY2026 STIP (Amount in Thousands)

#### REGION: 04

#### SR47020.042 23632-NonMotor Sidewalk at 57th St/US287

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$900	\$900	\$0	\$0	\$0	\$0	\$900	\$900
Transportation Alternatives - Region	L	L	С	\$0	\$224	\$224	\$0	\$0	\$0	\$0	\$224	\$224
i togioni		TOTAL	.S *	\$144	\$1,124	\$1,124	\$0	\$0	\$0	\$0	\$1,124	\$1,268

#### SR47020.043 23628-Limon Sidewalks Main St & SH24 N

County(s): Lincoln

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$320	\$320
Transportation Alternatives - Region	L	L	С	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80	\$80
		TOTAL	.S *	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400

#### **Region 4 ADA Pool**

#### STIP #: SR47021

# SR47021.012 24995- R4 ADA Ramp Inspections County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Curb Ramp Upgrades	S	SHF TOTAL	D <b>S</b> *	\$0 <b>\$175</b>	\$13 <b>\$13</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$13 <b>\$13</b>	\$13 <b>\$188</b>



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: 04**

#### I-25 North Corridor -**Denver to FC**

#### STIP #: SSP4428

#### SSP4428.003 19626-I-25: 120th Ave (SH128) to SH7 Adams, Broomfield County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
					• • • - •							• · · - ·
Strategic Projects	S	SHF	С	\$0	\$1,671	\$0	\$0	\$0	\$0	\$0	\$1,671	\$1,671
RAMP Ops and Partnerships	F	NHPP	С	\$0	\$1,804	\$0	\$0	\$0	\$0	\$0	\$1,804	\$1,804
Regional Priority Program	F	STBG	С	\$0	\$1,186	\$0	\$0	\$0	\$0	\$0	\$1,186	\$1,186
Surface Treatment Pool	F	NHPP	С	\$0	\$531	\$0	\$0	\$0	\$0	\$0	\$531	\$531
Surface Treatment Pool	S	SHF	С	\$0	\$569	\$0	\$0	\$1,100	\$0	\$0	\$1,669	\$1,669
		TOTAL	S *	\$145,786	\$5,760	\$0	\$0	\$1,100	\$0	\$0	\$6,860	\$152,646

#### SSP4428.012 21506-I-25: SH60 to SH14 Design Build

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$811	\$0	\$0	\$0	\$0	\$0	\$811	\$811
ST FASTER Backfill	F	NHPP	С	\$0	\$7,014	\$0	\$0	\$0	\$0	\$0	\$7,014	\$7,014
Illustrative Senate Bill Funds	S	267	С	\$0	\$93,402	\$0	\$18,408	\$0	\$0	\$0	\$111,809	\$111,809
Local	L	L	С	\$0	\$104,230	\$0	\$0	\$0	\$0	\$0	\$104,230	\$104,230
		TOTAL	S *	\$379,308	\$205,457	\$0	\$18,408	\$0	\$0	\$0	\$223,865	\$603,172



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: 04**

#### SSP4428.014 22831-N I-25: WCR 38 to SH 402 mp 247-255.23

Larimer, Weld

County(s):

Total FY2023 -Funding Fund Fund Previous Rolled Project Future FY2023 FY2024 FY2025 FY2026 Program Source Туре Phase Funding FY2023 FY2026 Cost F С CMAQ - NFR MPO AQC \$0 \$2,034 \$2,034 \$0 \$0 \$0 \$0 \$2,034 \$2,034 **FASTER Safety Allocation** S С FAS \$0 \$4,575 \$0 \$0 \$0 \$0 \$0 \$4,575 \$4,575 F ST FASTER Backfill NHPP C \$0 \$851 \$0 \$0 \$0 \$0 \$0 \$851 \$851 SB260 ARPA MMOF Fund 400 F ARP С \$0 \$5,000 \$0 \$0 \$0 \$0 \$5,000 \$5,000 \$0 State Planning and Research F SPR D \$0 \$148 \$0 \$0 \$0 \$0 \$0 \$148 \$148 F State Planning and Research SPR Μ \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$2 \$2 \$263,533 \$0 \$0 \$12,610 \$276,143 **TOTALS \*** \$12,610 \$2,034 \$0 \$0

#### SSP4428.015 25278-WCR34 over I-25 Emergency Bridge Repair

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
TC Contingency	F	NHPP	с	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
TC Contingency	S	SHF	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
		TOTAL	S *	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: 04**

#### CMAQ Pool Upper Front Range

STIP #: SUF5002

#### SUF5002.001 23040-US36/Community Drive Int Imp

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - Upper Front Range	F	AQC	С	\$0	\$1,460	\$1,460	\$0	\$0	\$0	\$0	\$1,460	\$1,460
CMAQ - Upper Front Range	L	L	С	\$0	\$148	\$148	\$0	\$0	\$0	\$0	\$148	\$148
CMAQ - Upper Front Range	L	LO	С	\$0	\$359	\$359	\$0	\$0	\$0	\$0	\$359	\$359
Regional Priority Program	S	SHF	С	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550	\$550
		TOTAL	S *	\$0	\$2,517	\$1,967	\$0	\$0	\$0	\$0	\$2,517	\$2,517

#### SUF5002.002 24320-Wellington Roundabout SH1,LCR9, & LCR62E

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - Upper Front Range	F	AQC TOTAL	C <b>S</b> *	\$0 <b>\$0</b>	\$710 <b>\$710</b>	\$710 <b>\$710</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$710 <b>\$710</b>	\$710 <b>\$710</b>

#### SUF5002.003 25008-WCR41 @ CO52 Turn Lanes

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - Upper Front Range	F	AQC	С	\$0	\$953	\$953	\$0	\$0	\$0	\$0	\$953	\$953
CMAQ - Upper Front Range	L	L	C	\$0	\$198	\$198	\$0	\$0	\$0	\$0	\$198	\$198
CMAQ - Upper Front Range	L	LO	С	\$0	\$1,042	\$1,042	\$0	\$0	\$0	\$0	\$1,042	\$1,042
		TOTAL	S *	\$0	\$2,194	\$2,194	\$0	\$0	\$0	\$0	\$2,194	\$2,194



#### REGION: 04

#### N. Colorado Water Conservation District

#### STIP #: SUF6543

#### SUF6543

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local	L	L TOTAL	D . <b>S</b> *	\$0 <b>\$3,200</b>	\$1,305 <b>\$1,305</b>	\$0 <b>\$0</b>	\$1,340 <b>\$1,340</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,645 <b>\$2,645</b>	\$2,645 <b>\$5,845</b>

#### **REGION: 05**

R5 Enhancement Pool

STIP #: SR55062

Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

SR55062.057 Del Norte Revitalization

Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$570	\$0	\$0	\$0	\$0	\$0	\$570	\$570
Transportation Alternatives - Region	L	L TOTAL	С <b>s</b> *	\$0 <b>\$0</b>	\$143 <b>\$713</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$143 <b>\$713</b>	\$143 <b>\$713</b>



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: 05**

```
Region 5 Surface
Treatment Pool
```

The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

STIP #: SR55219

SR55219.014 **Resurfacing Design** 

County(s):

Funding Program	Fund Source	Fund Type Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	S	SHF D	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130	\$130
		TOTALS *	\$16,302	\$130	\$0	\$0	\$0	\$0	\$0	\$130	\$16,432
SR55219.025 US 24/28 County(s): Chaffee	5 Johnson \	/illage North									

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP <b>TOTAL</b>		\$0 <b>\$3,776</b>	\$749 <b>\$749</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$749 <b>\$749</b>	\$749 <b>\$4,525</b>

#### SR55219.068 SH112 Del Norte to US285

County(s): Rio Grande, Alamosa, Saguache

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	STBG	С	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120	\$120
Surface Treatment Pool	F	STBG	С	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$230	\$230
		TOTAL	S *	\$150	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$500

#### SR55219.106 US 550 Ouray to Ridgway Ouray

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Tunnel Construction Program	S	FAS	D	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$267	\$267
Regional Priority Program	F	NHPP	С	\$0	\$223	\$0	\$0	\$0	\$0	\$0	\$223	\$223
Surface Treatment Pool	F	NHPP	С	\$0	\$4,920	\$0	\$0	\$0	\$0	\$0	\$4,920	\$4,920
		TOTAL	.S *	\$18,194	\$5,410	\$0	\$0	\$0	\$0	\$0	\$5,410	\$23,604



FY2023 - FY2026 STIP (Amount in Thousands)

#### REGION: 05

SR55219.111 US 285 N & S of SH 112

County(s): Rio Grande, Saguache

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$600
		TOTAL	.S *	\$3,025	\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$3,625
SR55219.138 SH 149 M County(s): Mineral	P 21-42, 70-	-92 RRS	т									
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	S	SHF	С	\$0	\$508	\$0	\$0	\$0	\$0	\$0	\$508	\$508
		TOTAL	.S *	\$17,470	\$508	\$0	\$0	\$0	\$0	\$0	\$508	\$17,977
SR55219.141 US 160 Fo County(s): Montezu	our Corners ma	to Azte	c CR MP	0-8								
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost

	Program	Source	Туре	Phase	Funding	FY2023	FY2023	FY2024	FY2025	FY2026	Future	FY2026	Project Cost	
:	Surface Treatment Pool	F	NHPP	D	\$0	\$5,105	\$0	\$0	\$0	\$0	\$0	\$5,105	\$5,105	-
			TOTAL	S *	\$36,834	\$5,105	\$0	\$0	\$0	\$0	\$0	\$5,105	\$41,939	

#### SR55219.142 US 160 Monte Vista East Resurf & ADA

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 <b>\$13,574</b>	\$5,105 <b>\$5,105</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$5,105 <b>\$5,105</b>	\$5,105 <b>\$18,679</b>



FY2023 - FY2026 STIP (Amount in Thousands)

#### REGION: 05

#### SR55219.146 US 160 W of Pagosa MP 135-144 ST

County(s): Archuleta

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	D	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$179	\$179
Highway Safety Improvement	F	HSIP	С	\$0	\$390	\$0	\$0	\$0	\$0	\$0	\$390	\$390
Program ITS Investments	F	NHPP	С	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Surface Treatment Pool	F	NHPP	С	\$0	\$7,443	\$0	\$1,000	\$0	\$0	\$0	\$8,443	\$8,443
		TOTAL	S *	\$9,603	\$8,162	\$0	\$1,000	\$0	\$0	\$0	\$9,162	\$18,765

#### SR55219.150 US160 Bayfield to Yellow Jacket Capeseal

County(s): Archuleta, La Plata

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	S	SHF TOTAL	D S *	\$0 <b>\$-80</b>	\$80 <b>\$80</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$80 <b>\$80</b>	\$80 <b>\$0</b>

#### SR55219.151 US160 Mancos Hill to Durango Chipseal

County(s): La Plata

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP <b>TOTAL</b>		\$0 <b>\$85</b>	\$85 <b>\$85</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$85 <b>\$85</b>	\$85 <b>\$170</b>

#### SR55219.152 US160 Treasure Falls to WC Summit

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safety Enhancement	F	NHPP <b>TOTAL</b>		\$0 <b>\$225</b>	\$225 <b>\$225</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$225 <b>\$225</b>	\$225 <b>\$450</b>



FY2023 - FY2026 STIP (Amount in Thousands)

#### REGION: 05

SR55219.153	SH114 Sillsville South to MP30 Rural Sur
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG		\$0	\$3,400	\$0	\$0	\$0	\$0	\$0	\$3,400	\$3,400
Investment Projects Strategic Projects (after 7th Po	S	267 <b>TOTAL</b>	C S *	\$0 <b>\$0</b>	\$12,000 <b>\$15,400</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$12,000 <b>\$15,400</b>	\$12,000 <b>\$15,400</b>

#### **R5 Bridge Pool**

The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

STIP #: SR56157

# SR56157.025 R5 Bridge, Culvert, Wall Repair, and Rehab County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Charles and Daris at (offer 7th Dat)	C	0.07	6	<b>*</b> 0	¢200	¢o	¢o	¢0	¢o	¢0	¢000	¢200
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$209	\$0	\$0	\$0	\$0	\$0	\$209	\$209
Bridge Construction Program	S	SHF	С	\$0	\$814	\$0	\$0	\$0	\$0	\$0	\$814	\$814
Geohazard Mitigation	S	FAS	D	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150
		TOTAL	S *	\$40,766	\$1,173	\$0	\$0	\$0	\$0	\$0	\$1,173	\$41,938

SR56157.027 R5 Wall Pool

Funding Program	Fund Source	Fund Type Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Wall Construction Program	F	NHPP D TOTALS *	\$0 <b>\$21,071</b>	\$130 <b>\$130</b>	\$0 <b>\$0</b>	\$100 <b>\$100</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$230 <b>\$230</b>	\$230 <b>\$21,301</b>



FY2023 - FY2026 STIP (Amount in Thousands)

#### REGION: 05

R5 RPP Non-Regionally Significant Pool

The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR56689

SR56689.001 R5 Engineering Studies, Evironmental and Planning

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF TOTAL	M S *	\$0 <b>\$2,018</b>	\$224 <b>\$224</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$224 <b>\$224</b>	\$224 <b>\$2,242</b>

#### SR56689.045 US 160 Dry Creek Passing Lane

County(s): La Plata

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ST FASTER Backfill	F	HSIP	U	\$0	\$1,428	\$0	\$0	\$0	\$0	\$0	\$1,428	\$1,428
Highway Safety Improvement Program	F	HSIP	D	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83	\$83
Highway Safety Improvement Program	S	SHF	D	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9	\$9
		TOTAL	S *	\$4,576	\$1,521	\$0	\$0	\$0	\$0	\$0	\$1,521	\$6,097

#### SR56689.066 US 160 Elmores Crnr to Gem Vil

County(s): La Plata

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
<b>č</b>			D									
Regional Priority Program	S	SHF	D	\$0	\$52	\$0	\$19	\$0	\$0	\$0	\$71	\$71
		TOTAL	S *	\$986	\$302	\$0	\$19	\$0	\$0	\$0	\$321	\$1,307



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: 05**

SR56689.067	US 160 Passing Lanes MP 126.2 to 128.5
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County(s): Archuleta

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ST FASTER Backfill	F	HSIP TOTAL	C S *	\$0 <b>\$10,071</b>	\$432 <b>\$432</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$432 <b>\$432</b>	\$432 <b>\$10,502</b>

#### SR56689.069 R5 Mountain Pass Chain Up and Safety

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP TOTALS		\$0 <b>\$7,008</b>	\$164 <b>\$164</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$164 <b>\$164</b>	\$164 <b>\$7,172</b>

#### SR56689.070 US160 550 Connection South Design Build

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ST FASTER Backfill	F	HSIP	D	\$0	\$1,246	\$0	\$0	\$0	\$0	\$0	\$1,246	\$1,246
		TOTAL	S *	\$29,639	\$1,246	\$0	\$0	\$0	\$0	\$0	\$1,246	\$30,885

#### SR56689.076 US 160 Trinchera Safety Mitigation

Costilla

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS TOTAL	D . <b>S</b> *	\$0 <b>\$1,289</b>	\$270 <b>\$270</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$270 <b>\$270</b>	\$270 <b>\$1,559</b>



FY2023 - FY2026 STIP (Amount in Thousands)

#### REGION: 05

SR56689.078	US 24 Johnson Village East Deer Fencing
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County(s): Chaffee

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement	F	HSIP	C	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
Program		TOTAL	S *	<b>\$1,882</b>	<b>\$60</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60</b>	<b>\$1,942</b>

#### SR56689.079 US 24 BV SIGNALS BAYLOR DE PAUL AVE

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local	L	L	D	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
Regional Priority Program	F	NHPP	D	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140	\$140
		TOTAL	S *	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200

R5 Bridge Off System Pool

The Bridge-Off STIP Pool consists of projects and related work elements required to repair or replace structures selected by the Special Highway Committee. Work elements includeEnvironmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR56690

#### SR56690.018 US 50 ER Truck Ramp Culvert Repair

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
TC Contingency	S	SHF	С	\$0	\$1,317	\$0	\$0	\$0	\$0	\$0	\$1,317	\$1,317
TC Contingency	S	SHF	D	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$310	\$310
		TOTAL	.S *	\$0	\$1,627	\$0	\$0	\$0	\$0	\$0	\$1,627	\$1,627



FY2023 - FY2026 STIP (Amount in Thousands)

#### REGION: 05

R5 Hazard Elimination Pool The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, s ignage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR56702

#### SR56702.012 R5 Hazard Elimination Pool

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safety Enhancement	F	NHPP TOTAL		\$0 <b>\$1,248</b>	\$755 <b>\$755</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$755 <b>\$755</b>	\$755 <b>\$2,003</b>

#### R5 FASTER Highway Safety Pool

STIP #: SR57004

Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to theState Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

#### SR57004.030 US 550 Connection to US 160

County(s): La Plata

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Regional Priority Program	F	NHPP	С	\$0	\$2,486	\$0	\$0	\$0	\$0	\$0	\$2,486	\$2,486
Regional Priority Program	S	SHF	С	\$0	\$517	\$0	\$0	\$0	\$0	\$0	\$517	\$517
		TOTAL	S *	\$143,428	\$53,003	\$0	\$0	\$0	\$0	\$0	\$53,003	\$196,431

#### ADA Pool

STIP #: SR57008

# SR57008.001 ADA Pool County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Curb Ramp Upgrades	S	SHF TOTAL	D <b>S</b> *	\$0 <b>\$3,531</b>	\$675 <b>\$675</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$675 <b>\$675</b>	\$675 <b>\$4,206</b>



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: 05**

#### **R5 Transit and Mobility**

#### STIP #: SR57012

#### SR57012.001 DURANGO SB267 CAPITAL IMPROV

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267 <b>TOTAL</b>	D <b>S</b> *	\$0 <b>\$160</b>	\$160 <b>\$160</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$160 <b>\$160</b>	\$160 <b>\$320</b>

#### SR57012.002 Durango College and 8th Ave

County(s):

Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
F	HSIP	С	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$780	\$780
L	L	С	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$12
S	MTF	С	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75	\$75
S		С	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$300 <b>\$2,321</b>
	F L S	F HSIP L L S MTF S FAS	F HSIP C L L C S MTF C S FAS C	ourceTypePhaseFundingFHSIPC\$0LLC\$0SMTFC\$0SFASC\$0	ourceTypePhaseFundingFY2023FHSIPC\$0\$780LLC\$0\$12SMTFC\$0\$75	ource         Type         Phase         Funding         FY2023         FY2023           F         HSIP         C         \$0         \$780         \$0           L         L         C         \$0         \$12         \$0           S         MTF         C         \$0         \$775         \$0           S         FAS         C         \$0         \$300         \$0	ource         Type         Phase         Funding         FY2023         FY2023         FY2023         FY2024           F         HSIP         C         \$0         \$780         \$0         \$0           L         L         C         \$0         \$12         \$0         \$0           S         MTF         C         \$0         \$755         \$0         \$0           S         FAS         C         \$0         \$300         \$0         \$0	ource         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025           F         HSIP         C         \$0         \$780         \$0         \$0         \$0           L         L         C         \$0         \$12         \$0         \$0         \$0           S         MTF         C         \$0         \$755         \$0         \$0         \$0           S         FAS         C         \$0         \$300         \$0         \$0         \$0	ource         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026           F         HSIP         C         \$0         \$780         \$0         \$0         \$0         \$0           L         L         C         \$0         \$12         \$0         \$0         \$0         \$0           S         MTF         C         \$0         \$75         \$0         \$0         \$0           S         FAS         C         \$0         \$300         \$0         \$0         \$0	ource         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         Future           F         HSIP         C         \$0         \$780         \$0 <td>ource         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         Future         FY2026           F         HSIP         C         \$0         \$780         \$0         \$0         \$0         \$0         \$0         \$780           L         L         C         \$0         \$12         \$0         \$0         \$0         \$0         \$12           S         MTF         C         \$0         \$75         \$0         \$0         \$0         \$0         \$75           S         FAS         C         \$0         \$300         \$0         \$0         \$0         \$0         \$300</td>	ource         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         Future         FY2026           F         HSIP         C         \$0         \$780         \$0         \$0         \$0         \$0         \$0         \$780           L         L         C         \$0         \$12         \$0         \$0         \$0         \$0         \$12           S         MTF         C         \$0         \$75         \$0         \$0         \$0         \$0         \$75           S         FAS         C         \$0         \$300         \$0         \$0         \$0         \$0         \$300

### **REGION: ST**



#### **REGION: ST**

#### **On-System Bridge Pool**

#### STIP #: SST5269

#### SST5269

#### County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
	_			<b>*</b> •	<b>\$</b> 005	<b>\$</b> 0	<b>*</b> 440	<b>^</b>	<b>^</b>	<b>*</b> •	<b>4054</b>	<b>\$</b> 054
Bridge On- Ancillary Structure Inspections	F	NHPP	М	\$0	\$205	\$0	\$146	\$0	\$0	\$0	\$351	\$351
Bridge On-Bridge Inspections	F	NHPP	М	\$0	\$1,158	\$0	\$0	\$0	\$0	\$0	\$1,158	\$1,158
Bridge On-Culverts and Inspections	F	BR	М	\$0	\$1,152	\$0	\$0	\$0	\$0	\$0	\$1,152	\$1,152
Bridge On-Culverts and Inspections	F	STBG	М	\$0	\$1,152	\$0	\$0	\$0	\$0	\$0	\$1,152	\$1,152
Bridge On-Tunnels and Inspections	F	STBG	М	\$0	\$1,299	\$0	\$178	\$0	\$0	\$0	\$1,477	\$1,477
Bridge Construction Program	F	STBG	М	\$0	\$1,159	\$0	\$0	\$0	\$0	\$0	\$1,159	\$1,159
		TOTAL	S *	\$171,327	\$6,126	\$0	\$324	\$0	\$0	\$0	\$6,450	\$177,777

# Off-System Bridge Inspection

#### ispection

#### STIP #: SST5270

#### SST5270

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Inspections	F	STBG	М	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400
		TOTAL	S *	\$67,146	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$67,546



#### **REGION: ST**

#### Statewide Intelligent Transportation Systems

#### STIP #: SST5273

#### SST5273

#### County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ITS Investments	F	STBG	М	\$0	\$7,467	\$0	\$8,279	\$0	\$0	\$0	\$15,746	\$15,746
ITS Investments	S	SHF	М	\$0	\$1,702	\$0	\$1,721	\$0	\$0	\$0	\$3,423	\$3,423
		TOTAL	S *	\$0	\$9,169	\$0	\$10,000	\$0	\$0	\$0	\$19,169	\$19,169

#### SST5273.119 ITS EQUIPMENT UPGRADE AT EJMT

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Tunnel Construction Program	S	FAS	С	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400	\$1,400
ITS Investments	F	STBG	М	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$425	\$425
		TOTAL	.S *	\$13,135	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825	\$14,960

#### SST5273.122 TWO SH74 VMS SIGN INSTALLATIONS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ITS Investments	F	STBG	с	\$0	\$434	\$0	\$0	\$0	\$0	\$0	\$434	\$434
ITS Investments	S	SHF	С	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90	\$90
		TOTAL	S *	\$1,919	\$525	\$0	\$0	\$0	\$0	\$0	\$525	\$2,443

#### SST5273.123 ATMS/ATIS ENHANCEMENTS

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hot Spots	S	SHF	М	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9	\$9
		TOTAL	S *	\$500	\$9	\$0	\$0	\$0	\$0	\$0	\$9	\$508



**REGION: ST** 



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: ST**

# Statewide Metro Planning Program

#### STIP #: SST5274

#### SST5274

#### County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5303 <b>TOTAL</b>	М S *	\$0 <b>\$0</b>	\$2,493 <b>\$2,493</b>	\$0 <b>\$0</b>	\$2,543 <b>\$2,543</b>	\$2,594 <b>\$2,594</b>	\$2,594 <b>\$2,594</b>	\$0 <b>\$0</b>	\$10,224 <b>\$10,224</b>	\$10,224 <b>\$10,224</b>

#### SST5274.002 DTD DRCOG CPG

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Metro Planning, FHWA	F	MPL	М	\$0	\$6,269	\$0	\$0	\$0	\$0	\$0	\$6,269	\$6,269
Metro Planning, FHWA	L	L	М	\$0	\$1,890	\$0	\$0	\$0	\$0	\$0	\$1,890	\$1,890
Metro Planning, FTA (5303)	F	MPL	М	\$0	\$4,614	\$0	\$0	\$0	\$0	\$0	\$4,614	\$4,614
Metro Planning, FTA (5303)	L	L	М	\$0	\$391	\$0	\$0	\$0	\$0	\$0	\$391	\$391
		TOTAL	S *	\$84,945	\$13,164	\$0	\$0	\$0	\$0	\$0	\$13,164	\$98,109

### SST5274.004 DTD PPACG CPG

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Flexed to FTA	F	MPL	М	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Flexed to FTA	L	L	М	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$25
Metro Planning, FHWA	F	MPL	М	\$0	\$1,492	\$0	\$0	\$0	\$0	\$0	\$1,492	\$1,492
Metro Planning, FHWA	L	L	М	\$0	\$330	\$0	\$0	\$0	\$0	\$0	\$330	\$330
		TOTAL	S *	\$17,478	\$1,946	\$0	\$0	\$0	\$0	\$0	\$1,946	\$19,424



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: ST**

SST5274.006 DTD NFRMPO CPG

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Metro Planning, FHWA	F	MPL	М	\$0	\$1,016	\$0	\$0	\$0	\$0	\$0	\$1,016	\$1,016
Metro Planning, FHWA	L	L	М	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$211	\$211
		TOTAL	.S *	\$11,165	\$1,227	\$0	\$0	\$0	\$0	\$0	\$1,227	\$12,392

#### SST5274.007 DTD PACOG CPG

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Metro Planning, FHWA	F	MPL	м	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$184	\$184
Metro Planning, FHWA	L	L	М	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$84	\$84
		TOTAL	.S *	\$5,939	\$268	\$0	\$0	\$0	\$0	\$0	\$268	\$6,207

#### SST5274.008 DTD GVMPO CPG

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Metro Planning, FHWA	F	MPL	М	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$292	\$292
Metro Planning, FHWA	L	L	М	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$61	\$61
		TOTAL	.S *	\$5,204	\$352	\$0	\$0	\$0	\$0	\$0	\$352	\$5,557



#### **REGION: ST**

#### Rockfall Program Administrative Funds

#### STIP #: SST5496

#### SST5496

#### County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Geohazard Mitigation	S	FAS <b>TOTAL</b>	М S *	\$0 <b>\$26,352</b>	\$4,000 <b>\$4,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$4,000 <b>\$4,000</b>	\$4,000 <b>\$30,352</b>

#### **Safety Statewide**

#### STIP #: SST6577

#### SST6577.064 FY22 STSP IMPLEMENTATION

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement	F	HSIP	M	\$0	\$293	\$0	\$0	\$0	\$0	\$0	\$293	\$293
Program		TOTAL	S *	<b>\$222</b>	<b>\$293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$293</b>	<b>\$515</b>

#### 5310 Rural

USC5310 Transportation for Elderly Persons & Persons with Disabilities.

#### STIP #: SST6727

#### SST6727

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	М	\$0	\$2,074	\$1,037	\$1,037	\$1,037	\$1,037	\$0	\$5,185	\$5,185
Transit	L	L	М	\$0	\$1,040	\$520	\$520	\$520	\$540	\$0	\$2,620	\$2,620
		TOTAL	S *	\$0	\$3,114	\$1,557	\$1,557	\$1,557	\$1,577	\$0	\$7,805	\$7,805



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: ST**

Statewide Transit USC Section 5304 Pool

USC5304 Statewide Transit Planning and Studies.

#### STIP #: SST6728

#### SST6728

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5304	М	\$0	\$2,470	\$1,235	\$1,235	\$1,235	\$530	\$0	\$5,470	\$5,470
Transit	L	L	М	\$0	\$1,060	\$530	\$530	\$530	\$105	\$0	\$2,225	\$2,225
		TOTAL	.S *	\$0	\$3,530	\$1,765	\$1,765	\$1,765	\$635	\$0	\$7,695	\$7,695



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: ST**

Statewide Transit USC Section 5311 Pool

USC5311 Rural and Small Urban Areas Transit projects

#### STIP #: SST6729

#### SST6729

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5311	М	\$0	\$16,295	\$0	\$16,295	\$16,295	\$16,295	\$0	\$65,180	\$65,180
Transit	L	L	Μ	\$0	\$3,259	\$0	\$3,259	\$3,259	\$3,259	\$0	\$13,036	\$13,036
		TOTAL	S *	\$0	\$19,554	\$0	\$19,554	\$19,554	\$19,554	\$0	\$78,216	\$78,216

#### SST6729.042 DRCOG - Transit Operating and Capital

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5311	М	\$0	\$800	\$0	\$830	\$850	\$850	\$0	\$3,330	\$3,330
Transit	L	L	М	\$0	\$600	\$0	\$620	\$650	\$650	\$0	\$2,520	\$2,520
		TOTAL	S *	\$0	\$1,400	\$0	\$1,450	\$1,500	\$1,500	\$0	\$5,850	\$5,850

### SST6729.043 Pueblo - SRDA Admin and Operating

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5311	М	\$0	\$100	\$0	\$100	\$100	\$100	\$0	\$400	\$400
Transit	L	L	М	\$0	\$28	\$0	\$28	\$28	\$28	\$0	\$112	\$112
		TOTAL	S *	\$0	\$128	\$0	\$128	\$128	\$128	\$0	\$512	\$512



#### **REGION: ST**

### 5310 Large UZA

#### STIP #: SST6731

SST6731.024 NFR - Goods and Services for Snrs and Indv with Disabilities County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	М	\$0	\$250	\$0	\$255	\$260	\$260	\$0	\$1,025	\$1,025
Transit	L	L	М	\$0	\$63	\$0	\$64	\$65	\$65	\$0	\$257	\$257
		TOTAL	S *	\$0	\$313	\$0	\$319	\$325	\$325	\$0	\$1,282	\$1,282

## SST6731.029 MMT-PPACG Improve Mobility for Snrs and Indv w Disabilities Countr(s):

Cou	nty	(s)	):
	-		

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	М	\$0	\$450	\$0	\$561	\$144	\$144	\$0	\$1,299	\$1,299
Transit	L	L	М	\$0	\$113	\$0	\$140	\$578	\$577	\$0	\$1,407	\$1,407
		TOTAL	.S *	\$0	\$563	\$0	\$701	\$722	\$721	\$0	\$2,706	\$2,706

#### SST6731.031 5310 - Denver Aurora

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	М	\$0	\$1,643	\$0	\$1,800	\$1,800	\$1,800	\$0	\$7,043	\$7,043
Transit	L	L	М	\$0	\$735	\$0	\$450	\$450	\$450	\$0	\$2,085	\$2,085
		TOTAL	S *	\$0	\$2,378	\$0	\$2,250	\$2,250	\$2,250	\$0	\$9,128	\$9,128



#### **REGION: ST**

### 5310 Small UZA

#### STIP #: SST6732

#### SST6732

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	М	\$0	\$1,725	\$0	\$1,725	\$1,725	\$1,725	\$0	\$6,900	\$6,900
Transit	L	L	М	\$0	\$345	\$0	\$345	\$345	\$345	\$0	\$1,380	\$1,380
		TOTAL	S *	\$0	\$2,070	\$0	\$2,070	\$2,070	\$2,070	\$0	\$8,280	\$8,280

#### SST6732.007 NFRMPO Mobility Management

Mesa

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	М	\$0	\$27	\$0	\$27	\$27	\$27	\$0	\$108	\$108
Transit	L	L	М	\$0	\$7	\$0	\$7	\$7	\$7	\$0	\$28	\$28
		TOTAL	S *	\$0	\$34	\$0	\$34	\$34	\$34	\$0	\$136	\$136

#### SST6732.012 PACOG - SRDA Vehicle Replacements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	М	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$56	\$56
Transit	L	L	М	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2	\$2
		TOTAL	.S *	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$58	\$58



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: ST**

SST6732.015 Pueblo - SRDA Operating

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	М	\$0	\$85	\$0	\$85	\$85	\$85	\$0	\$340	\$340
Transit	L	L	М	\$0	\$85	\$0	\$85	\$85	\$85	\$0	\$340	\$340
		TOTAL	S *	\$0	\$170	\$0	\$170	\$170	\$170	\$0	\$680	\$680

#### SST6732.020 GVMPO - Mesa County MOB

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	М	\$0	\$62	\$0	\$63	\$64	\$65	\$0	\$254	\$254
Transit	L	L	М	\$0	\$16	\$0	\$16	\$16	\$17	\$0	\$65	\$65
		TOTAL	S *	\$0	\$78	\$0	\$79	\$80	\$82	\$0	\$319	\$319

Statewide Transit USC Section 5309 Pool

This is a FFY 2006 5309 Carryover amount for bus purchases for the City of Glenwood Springs - carrying \$51,000 from FFY 2006 to FFY 2007.

STIP #: SST6740

### SST6740.010 RTD Fixed Guideway Improvements, Upgrades and Maintenance

County(s): Various

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5337	М	\$0	\$0	\$0	\$0	\$20	\$20	\$0	\$40	\$40
Transit	L	L TOTAL	M	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$5 <b>\$25</b>	\$5 <b>\$25</b>	\$0 <b>\$0</b>	\$10 <b>\$50</b>	\$10 <b>\$50</b>



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: ST**

49USC5307 Urban Transit Operating and Capital Statewide Transit USC Section 5307 Pool

STIP #: SST6741

#### SST6741.016 **RTD-Preventitive Maintenance: Transit Vehicle Overhaul & Mai** Various

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$70,900	\$0	\$73,000	\$75,200	\$150,400	\$0	\$369,500	\$369,500
Direct Recipient Funds- FTA	L	LO	М	\$0	\$29,400	\$0	\$30,300	\$31,200	\$62,400	\$0	\$153,300	\$153,300
		TOTAL	.S *	\$0	\$100,300	\$0	\$103,300	\$106,400	\$212,800	\$0	\$522,800	\$522,800

#### SST6741.028 Pueblo - Transit Operating Assistance

Pueblo County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$2,092	\$0	\$2,092	\$2,092	\$2,092	\$0	\$8,368	\$8,368
Direct Recipient Funds- FTA	L	LO	М	\$0	\$1,419	\$0	\$1,418	\$1,419	\$1,419	\$0	\$5,675	\$5,675
		TOTAL	.S *	\$0	\$3,511	\$0	\$3,510	\$3,511	\$3,511	\$0	\$14,043	\$14,043

#### SST6741.086 NFR - Fort Collins Demand Response Paratransit Service

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$400	\$0	\$400	\$400	\$400	\$0	\$1,600	\$1,600
Direct Recipient Funds- FTA	L	LO	М	\$0	\$600	\$0	\$600	\$600	\$600	\$0	\$2,400	\$2,400
		TOTAL	.S *	\$0	\$1,000	\$0	\$1,000	\$1,000	\$1,000	\$0	\$4,000	\$4,000



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: ST**

#### SST6741.101 NFR - Transfort Fixed Route Bus Service Including FLEX

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$2,200	\$0	\$2,200	\$2,200	\$2,200	\$0	\$8,800	\$8,800
Direct Recipient Funds- FTA	L	LO	М	\$0	\$2,200	\$0	\$2,200	\$2,200	\$2,200	\$0	\$8,800	\$8,800
		TOTAL	.S *	\$0	\$4,400	\$0	\$4,400	\$4,400	\$4,400	\$0	\$17,600	\$17,600

SST6741.111 NFR - Fort Collins Maintain, Repair and Replace Assets County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$1,090	\$0	\$1,090	\$1,090	\$1,090	\$0	\$4,360	\$4,360
Direct Recipient Funds- FTA	L	LO	М	\$0	\$272	\$0	\$272	\$272	\$272	\$0	\$1,088	\$1,088
		TOTAL	.S *	\$0	\$1,362	\$0	\$1,362	\$1,362	\$1,362	\$0	\$5,448	\$5,448

#### SST6741.112 NFR - Greeley GET Operating Assistance 50/50

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$1,034	\$0	\$1,120	\$1,142	\$1,142	\$0	\$4,438	\$4,438
Direct Recipient Funds- FTA	L	LO	М	\$0	\$1,034	\$0	\$1,120	\$1,142	\$1,142	\$0	\$4,438	\$4,438
		TOTAL	.S *	\$0	\$2,068	\$0	\$2,240	\$2,284	\$2,284	\$0	\$8,876	\$8,876

#### SST6741.113 NFR - Greeley GET ADA Operations 80/20

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$372	\$0	\$542	\$553	\$553	\$0	\$2,020	\$2,020
Direct Recipient Funds- FTA	L	LO	М	\$0	\$190	\$0	\$136	\$138	\$138	\$0	\$602	\$602
		TOTAL	S *	\$0	\$562	\$0	\$678	\$691	\$691	\$0	\$2,622	\$2,622



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: ST**

#### SST6741.114 NFR - Greeley GET Preventative Maintenance 80/20

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$1,029	\$0	\$1,049	\$1,070	\$1,070	\$0	\$4,218	\$4,218
Direct Recipient Funds- FTA	L	LO	М	\$0	\$257	\$0	\$265	\$271	\$271	\$0	\$1,064	\$1,064
		TOTAL	S *	\$0	\$1,286	\$0	\$1,314	\$1,341	\$1,341	\$0	\$5,282	\$5,282

#### SST6741.121 NFR - Colt Fixed Route Operations

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$340	\$0	\$96	\$340	\$436	\$0	\$1,212	\$1,212
Direct Recipient Funds- FTA	L	LO	М	\$0	\$436	\$0	\$96	\$340	\$436	\$0	\$1,308	\$1,308
		TOTAL	S *	\$0	\$776	\$0	\$192	\$680	\$872	\$0	\$2,520	\$2,520

#### SST6741.127 PPACG - MMT Vehicle Purchase (7)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$0	\$0	\$486	\$0	\$0	\$0	\$486	\$486
Direct Recipient Funds- FTA	L	LO	М	\$0	\$0	\$0	\$121	\$0	\$0	\$0	\$121	\$121
		TOTAL	S *	\$0	\$0	\$0	\$607	\$0	\$0	\$0	\$607	\$607

#### SST6741.129 PPACG - MMT Downtown Transit Center

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$7,410	\$0	\$0	\$0	\$0	\$0	\$7,410	\$7,410
Direct Recipient Funds- FTA	L	LO	М	\$0	\$1,852	\$0	\$0	\$0	\$0	\$0	\$1,852	\$1,852
		TOTAL	S *	\$0	\$9,262	\$0	\$0	\$0	\$0	\$0	\$9,262	\$9,262



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: ST**

#### SST6741.131 NFR - Loveland/COLT Capital Costs of Contracting

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$176	\$0	\$-17	\$-17	\$-17	\$0	\$125	\$125
Direct Recipient Funds- FTA	L	LO	М	\$0	\$102	\$0	\$150	\$48	\$102	\$0	\$402	\$402
		TOTAL	.S *	\$0	\$278	\$0	\$133	\$31	\$85	\$0	\$527	\$527

# SST6741.133 Grand Valley - Urbanized Area Formula Operating County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$1,987	\$0	\$2,027	\$2,068	\$2,068	\$0	\$8,150	\$8,150
Direct Recipient Funds- FTA	L	LO	М	\$0	\$1,987	\$0	\$2,027	\$0	\$0	\$0	\$4,014	\$4,014
		TOTAL	S *	\$0	\$3,974	\$0	\$4,054	\$2,068	\$2,068	\$0	\$12,164	\$12,164

#### SST6741.134 NFR - Loveland Maintain, Repair and Replace Assets

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$358	\$0	\$147	\$211	\$147	\$0	\$863	\$863
Direct Recipient Funds- FTA	L	LO	М	\$0	\$90	\$0	\$52	\$90	\$52	\$0	\$284	\$284
		TOTAL	S *	\$0	\$448	\$0	\$199	\$301	\$199	\$0	\$1,147	\$1,147

### SST6741.138 Grand Valley - Urbanized Area Formula Operating ARPA

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307 <b>TOTAL</b>	M S *	\$0 <b>\$0</b>	\$876 <b>\$876</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$876 <b>\$876</b>	\$876 <b>\$876</b>



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: ST**

SST6741.140	PPACG - MMT Downtown Shuttle Operations	
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Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307 <b>TOTAL</b>	M S *	\$0 <b>\$0</b>	\$7,207 <b>\$7,207</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$7,207 <b>\$7,207</b>	\$7,207 <b>\$7,207</b>

SST6741.141 DRCOG - Boulder County Transit Operating Assistance County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307 <b>TOTAL</b>	M S *	\$0 <b>\$0</b>	\$34,241 <b>\$34,241</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$34,241 <b>\$34,241</b>	\$34,241 <b>\$34,241</b>



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: ST**

Statewide Railroad Crossing Pool

STIP #: SST6752

#### SST6752.093 S130 BNSF 003732X, BACA, 4TH ST, CAMPO

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX TOTAL	C . <b>S</b> *	\$0 <b>\$16</b>	\$234 <b>\$234</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$234 <b>\$234</b>	\$234 <b>\$250</b>

#### SST6752.098 S130 BNSF 245153G, LAS ANIMAS, CR 75.1

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX TOTAL	C . <b>S</b> *	\$0 <b>\$16</b>	\$240 <b>\$240</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$240 <b>\$240</b>	\$240 <b>\$256</b>

#### SST6752.099 S130 BNSF 003368M, OTERO, CR 173, SWINK

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX TOTAL	U S *	\$0 <b>\$16</b>	\$45 <b>\$45</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$45 <b>\$45</b>	\$45 <b>\$61</b>

#### SST6752.102 S130 BNSF 003737G, BACA CO, CR R, CAMPO

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX TOTAL	С <b>S</b> *	\$0 <b>\$24</b>	\$234 <b>\$234</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$234 <b>\$234</b>	\$234 <b>\$258</b>



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: ST**

#### SST6752.106 S130 BNSF 245392G, R1, SANTA FE, Denver

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX TOTAL	D S *	\$0 <b>\$30</b>	\$30 <b>\$30</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$30 <b>\$30</b>	\$30 <b>\$60</b>

#### SST6752.107 S130 UPRR 253309Y, R1 CR 6\_TOLLAND, GILP

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX TOTAL	D <b>S</b> *	\$0 <b>\$25</b>	\$25 <b>\$25</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$25 <b>\$25</b>	\$25 <b>\$50</b>

## SST6752.108 S130 UPRR 253311A, R1, CR\_6 PORTAL, GILP

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX <b>TOTAL</b>	D <b>S</b> *	\$0 <b>\$25</b>	\$25 <b>\$25</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$25 <b>\$25</b>	\$25 <b>\$50</b>

#### SST6752.109 S130 SLC CR 5, CR 6, CR 7, 112th

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX TOTAL	U S *	\$0 <b>\$0</b>	\$7 <b>\$7</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$7 <b>\$7</b>	\$7 <b>\$7</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: ST**

SST6752.110 S	6130 BNSF CR U CR 31 CONSTRUCTION
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Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX <b>TOTAL</b>	D <b>S</b> *	\$0 <b>\$0</b>	\$190 <b>\$190</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$190 <b>\$190</b>	\$190 <b>\$190</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: ST**

This is a planning project located in DRCOG DTD CMAQ Pool

STIP #: SST6803

SST6803.014	RAQC-Ozone Outreach and Education Campaign
County(s):	Various

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC TOTAL	M .S *	\$0 <b>\$6,519</b>	\$1 <b>\$1</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$1 <b>\$1</b>	\$1 <b>\$6,520</b>

#### SST6803.015 DRCOG-TDM Program Pool

Various County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC <b>TOTAL</b>	M .S *	\$0 <b>\$31,503</b>	\$4,336 <b>\$4,336</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$4,336 <b>\$4,336</b>	\$4,336 <b>\$35,839</b>

#### SST6803.090 FLEX Route Extension Longmont to Boulder - Boulder County

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG CMAQ Staging Program	ı F	AQC	М	\$0	\$250	\$0	\$250	\$0	\$0	\$0	\$500	\$500
DRCOG CMAQ Staging Program	ı L	L	М	\$0	\$63	\$0	\$62	\$0	\$0	\$0	\$125	\$125
		TOTAL	S *	\$0	\$313	\$0	\$312	\$0	\$0	\$0	\$625	\$625

#### SST6803.098 **RTD Bus Purchases**

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	М	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
CMAQ - DRCOG	L	L	М	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
		TOTAL	.S *	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250	\$1,250



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: ST**

### SST6803.099 RTD - Micro Transit Service & Mobility Options: North I-25

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG CMAQ Staging Program	F	AQC	М	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$388	\$388
DRCOG CMAQ Staging Program	L	LO	М	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$97	\$97
		TOTAL	S *	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$485	\$485

# SST6803.100 DRCOG Broomfield FlexRide Expansion & Marketing County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	М	\$0	\$360	\$0	\$360	\$0	\$0	\$0	\$720	\$720
CMAQ - DRCOG	L	L	М	\$0	\$90	\$0	\$90	\$0	\$0	\$0	\$180	\$180
		TOTAL	.S *	\$0	\$450	\$0	\$450	\$0	\$0	\$0	\$900	\$900

# Statewide Planning and Research Funds

STIP #: SST7002

## SST7002

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
State Planning and Research	F	SPR TOTAL	M .S *	\$0 <b>\$243,407</b>	\$16,581 <b>\$16,581</b>	\$0 <b>\$0</b>	\$17,357 <b>\$17,357</b>	\$17,706 <b>\$17,706</b>	\$18,062 <b>\$18,062</b>	\$0 <b>\$0</b>	\$69,707 <b>\$69,707</b>	\$69,707 <b>\$313,114</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: ST**

**Special Projects Pool** 

These are special projects from the FY08 Budget that are required to be shown in projects instead of cost centers. Only HQ will budget these.

#### STIP #: SST7003

SST7003.007 Water Quality Program

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Planning & Research Initiatives	S	SHF TOTAL	M S *	\$0 <b>\$13,891</b>	\$600 <b>\$600</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$600 <b>\$600</b>	\$600 <b>\$14,491</b>

#### SST7003.008 CDOT Engineering Software Transition (CEST)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Headquarters Initiatives	S	SHF TOTAL	M .S *	\$0 <b>\$10,050</b>	\$450 <b>\$450</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$450 <b>\$450</b>	\$450 <b>\$10,500</b>

#### SST7003.080 MDSS DIVISION OF HWY MAINTENANCE

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Headquarters Initiatives	S	SHF TOTAL	M S *	\$0 <b>\$5,260</b>	\$639 <b>\$639</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$639 <b>\$639</b>	\$639 <b>\$5,900</b>

#### SST7003.081 MAINTENANCE ASSET DATA COLLECTION

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Operations (Projects via Regiona	I S	SHF	М	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Pools)		TOTAL	S *	\$2,146	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$2,646



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: ST**

## SST7003.084 HEAVY FLEET AVL SYSTEMS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Operations (Projects via Regiona	I S	SHF	М	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$520	\$520
Pools)		TOTAL	S *	<b>\$2,948</b>	<b>\$520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520</b>	<b>\$3,468</b>

## SST7003.092 JOINT OPERATING AREA (JOA)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Operations (Projects via Regiona Pools)	I S	SHF	М	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Pools)		TOTAL	S *	\$4,500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$5,500

#### SST7003.106 TSM&O EVALUATION SUPPORT & DEVELOPMENT

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Planning & Research Initiatives	S	SHF TOTAL	M .S *	\$0 <b>\$827</b>	\$500 <b>\$500</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$500 <b>\$500</b>	\$500 <b>\$1,327</b>

#### SST7003.125 Innovative Mobility Projects

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Office of Innovative Mobilty	S	SHF TOTAL	М S *	\$0 <b>\$3,163</b>	\$300 <b>\$300</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$300 <b>\$300</b>	\$300 <b>\$3,463</b>



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: ST**

#### SST7003.155 FY22 HCWP-CDL DRIVER SAFETY & TRAINING County(s): Funding Previous Rolled Fund Fund

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Project Cost	
Civil Rights Initiatives	F	MISC TOTAL		\$0 <b>\$382</b>	\$105 <b>\$105</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$105 <b>\$105</b>	\$105 <b>\$486</b>	

#### SST7003.157 2022 OJT SUPPORTIVE SERVICES

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Commission	F	NHPP	M	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130	\$130
Legacy Fund		TOTAL	S *	<b>\$250</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$380</b>

#### SST7003.158 2022/23 DBE SUPPORTIVE SERVICES

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Civil Rights Initiatives	S	SHF TOTAL	M S *	\$0 <b>\$250</b>	\$250 <b>\$250</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$250 <b>\$250</b>	\$250 <b>\$500</b>

#### SST7003.159 2023 ESB STATE COMMISSION

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Civil Rights Initiatives	S	SHF TOTAL	M S *	\$0 <b>\$92</b>	\$5 <b>\$5</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$5 <b>\$5</b>	\$5 <b>\$97</b>

Total



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: ST**

SST7003.162 County(s):	2023 SMALL BUSINE	SS CER	TIFICATIO	N			
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Civil Rights Initiatives	S	SHF TOTAL	М S *	\$0 <b>\$0</b>	\$324 <b>\$324</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$324 <b>\$324</b>	\$324 <b>\$324</b>

#### SST7003.163 2023 ESB STATE COMMISSION

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Civil Rights Initiatives	S	SHF TOTAL	M S *	\$0 <b>\$0</b>	\$88 <b>\$88</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$88 <b>\$88</b>	\$88 <b>\$88</b>

# SST7003.164 2022/2023 DBE SUPPORTIVE SERVICES

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Civil Rights Initiatives	S	SHF TOTAL	M S *	\$0 <b>\$0</b>	\$250 <b>\$250</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$250 <b>\$250</b>	\$250 <b>\$250</b>

#### SST7003.166 TUNNEL CAPITAL PORTFOLIO

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Tunnel Construction Program	S	FAS <b>TOTAL</b>	M S *	\$0 <b>\$0</b>	\$619 <b>\$619</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$619 <b>\$619</b>	\$619 <b>\$619</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: ST**

## **DTD STP-Metro Pool**

#### STIP #: SST7005

#### SST7005.008 PPACG STP-METRO PLANNING

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	М	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240	\$240
STP Metro - PPACG	L	L	Μ	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
		TOTAL	S *	\$283	\$290	\$0	\$0	\$0	\$0	\$0	\$290	\$573

#### SST7005.010 NFR STBG RAQC PROJECT

		Phase	Funding	FY2023	FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Project Cost
F	STBG	М	\$0	\$25	\$0	\$25	\$0	\$0	\$0	\$50	\$50
L	L	M	\$0	\$5	\$0	\$5	¢0 \$0	\$0	\$0	\$10	\$10
F	STBG	М	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$25
L	L	М	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$5
	TOTAL	S *	\$0	\$60	\$0	\$30	\$0	\$0	\$0	\$90	\$90
	F L F L	L L F STBG L L	L L M F STBG M	L L M \$0 F STBG M \$0 L L M \$0	L         L         M         \$0         \$5           F         STBG         M         \$0         \$25           L         L         M         \$0         \$5	L     L     M     \$0     \$5     \$0       F     STBG     M     \$0     \$25     \$0       L     L     M     \$0     \$5     \$0	L         L         M         \$0         \$5         \$0         \$5           F         STBG         M         \$0         \$25         \$0         \$0           L         L         M         \$0         \$5         \$0         \$0	L       L       M       \$0       \$5       \$0       \$5       \$0         F       STBG       M       \$0       \$25       \$0       \$0       \$0         L       L       M       \$0       \$25       \$0       \$0       \$0         L       L       M       \$0       \$5       \$0       \$0       \$0	L       L       M       \$0       \$5       \$0       \$5       \$0       \$0         F       STBG       M       \$0       \$25       \$0	L       L       M       \$0       \$5       \$0       \$5       \$0       \$0       \$0         F       STBG       M       \$0       \$25       \$0	L       L       M       \$0       \$5       \$0       \$5       \$0       \$0       \$10         F       STBG       M       \$0       \$25       \$0       \$0       \$0       \$0       \$25         L       L       M       \$0       \$5       \$0       \$0       \$0       \$25         L       L       M       \$0       \$5       \$0       \$0       \$0       \$0       \$5



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: ST**

#### CMAQ NORTH FRONT RANGE POOL

#### STIP #: SST7007

#### SST7007.010 GET CNG Bus Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Flexed to FTA	F	AQC TOTAL	М S *	\$0 <b>\$0</b>	\$646 <b>\$646</b>	\$646 <b>\$646</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$646 <b>\$646</b>	\$646 <b>\$646</b>

## SST7007.017 Transfort Electric Bus Purchase

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	М	\$0	\$2,799	\$0	\$0	\$0	\$0	\$0	\$2,799	\$2,799
CMAQ - NFR MPO	L	L	М	\$0	\$582	\$0	\$0	\$0	\$0	\$0	\$582	\$582
		TOTAL	.S *	\$0	\$3,381	\$0	\$0	\$0	\$0	\$0	\$3,381	\$3,381

# SST7007.018 GET Diesel Bus Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Flexed to FTA	F	AQC	М	\$0	\$2,488	\$2,488	\$0	\$0	\$0	\$0	\$2,488	\$2,488
Flexed to FTA	L	L	М	\$0	\$315	\$315	\$0	\$0	\$0	\$0	\$315	\$315
		TOTAL	.S *	\$0	\$2,803	\$2,803	\$0	\$0	\$0	\$0	\$2,803	\$2,803

#### SST7007.019 On Route Battery Electric Bus

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NFR CMAQ Staging Program	F	AQC	М	\$0	\$0	\$0	\$1,599	\$0	\$0	\$0	\$1,599	\$1,599
NFR CMAQ Staging Program	L	L	М	\$0	\$0	\$0	\$332	\$0	\$0	\$0	\$332	\$332
		TOTAL	.S *	\$0	\$0	\$0	\$1,931	\$0	\$0	\$0	\$1,931	\$1,931



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: ST**

## SST7007.020 COLT Bus Replacement-Expansion

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NFR CMAQ Staging Program	F	AQC	М	\$0	\$0	\$0	\$1,775	\$0	\$0	\$0	\$1,775	\$1,775
NFR CMAQ Staging Program	L	L	Μ	\$0	\$0	\$0	\$369	\$0	\$0	\$0	\$369	\$369
NFR CMAQ Staging Program	L	LO	М	\$0	\$0	\$0	\$84	\$0	\$0	\$0	\$84	\$84
		TOTAL	S *	\$0	\$0	\$0	\$2,227	\$0	\$0	\$0	\$2,227	\$2,227

## DTD STBG - DRCOG Area

#### STIP #: SST7012

# SST7012.004 Regional TDM Program Pool County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	М	\$0	\$974	\$0	\$0	\$0	\$0	\$0	\$974	\$974
STP Metro - DRCOG	L	L	М	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$202	\$202
		TOTAL	S *	\$2,988	\$1,176	\$0	\$0	\$0	\$0	\$0	\$1,176	\$4,164



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: ST**

# Faster Transit and Rail Division Funds

Senate Bill 09-108 requires that ten million dollars of CDOT#s annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure neededto integrate different transportation modes within a multimodal transportation system, that

### STIP #: SST7035

### SST7035

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bustang Outrider Pool	S	FAS	М	\$0	\$-2,150	\$0	\$2,150	\$-2,150	\$-2,150	\$0	\$-4,300	\$-4,300
FASTERTransit Staging Program	S	FAS	Μ	\$0	\$5	\$0	\$5	\$5,000	\$0	\$0	\$5,010	\$5,010
State Transit and Rail	S	FAS	М	\$0	\$1,297	\$0	\$2,466	\$2,466	\$3,000	\$0	\$9,229	\$9,229
Transit and Rail Local Grant	S	FAS	М	\$0	\$-2,091	\$0	\$4,600	\$4,600	\$4,435	\$0	\$11,544	\$11,544
Program		TOTAL	S *	\$0	\$-2,939	\$0	\$9,221	\$9,916	\$5,285	\$0	\$21,483	\$21,483

#### SST7035.047 Division of Transit and Rail Administration

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
State Transit and Rail	S	FAS <b>TOTAL</b>	M S *	\$0 <b>\$1,430</b>	\$794 <b>\$794</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$794 <b>\$794</b>	\$794 <b>\$2,223</b>

#### SST7035.220 City of Fort Collins - Flex Regional Operating

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTERTransit Staging Program		LO	М	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200	\$200
FASTERTransit Staging Program		FAS	M	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200 \$200	\$0 \$0	\$0 \$0	\$200 \$200	\$200 \$200
Transit and Rail Local Grant	ı	LO	M	\$0 \$0	\$200	\$0 \$0	\$200	\$200 \$200	\$200	\$0 \$0	\$200 \$800	\$200 \$800
Program Transit and Rail Local Grant	S	FAS	M	\$0	\$200	\$0 \$0	\$200	\$200	\$200	\$0 \$0	\$800	\$800
Program	5	TOTAL		\$1,970	\$200	\$0 <b>\$0</b>	\$200 <b>\$400</b>	\$200	\$200 <b>\$400</b>	\$0	\$2,000	\$3,970



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: ST**

SST7035.257	Mountain Metro - BOC Replacements
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTERTransit Staging Program	L	LO	М	\$0	\$175	\$0	\$175	\$175	\$0	\$0	\$525	\$525
FASTERTransit Staging Program	S	FAS	М	\$0	\$700	\$0	\$700	\$700	\$0	\$0	\$2,100	\$2,100
		TOTAL	S *	\$2,100	\$875	\$0	\$875	\$875	\$0	\$0	\$2,625	\$4,725

#### SST7035.297 RTD - Bus Replacements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTERTransit Staging Program	L	LO	М	\$0	\$750	\$0	\$750	\$750	\$0	\$0	\$2,250	\$2,250
FASTERTransit Staging Program	S	FAS	М	\$0	\$3,000	\$0	\$3,000	\$3,000	\$0	\$0	\$9,000	\$9,000
		TOTAL	S *	\$5,000	\$3,750	\$0	\$3,750	\$3,750	\$0	\$0	\$11,250	\$16,250

### SST7035.304 Bent County - Bus Replacements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant Program	L	LO	М	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$47	\$47
Transit and Rail Local Grant Program	S	FAS <b>TOTAL</b>	M .S *	\$0 <b>\$117</b>	\$188 <b>\$236</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$188 <b>\$236</b>	\$188 <b>\$352</b>

### SST7035.332 DRCOG - HST/FASTER Set Aside Fund Operating Projects

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTERTransit Staging Program	L	LO	М	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$325	\$325
FASTERTransit Staging Program	S	FAS	М	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$325	\$325
State Transit and Rail	L	LO	М	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$348	\$348
State Transit and Rail	S	FAS	М	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$348	\$348
		TOTAL	S *	\$1,412	\$1,346	\$0	\$0	\$0	\$0	\$0	\$1,346	\$2,758



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: ST**

SST7035.333 DRCOG - HST/FASTER Set Aside Fund Mobility Management Proj's

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTERTransit Staging Program	L	LO	М	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65	\$65
FASTERTransit Staging Program	S	FAS	М	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$260	\$260
State Transit and Rail	L	LO	М	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$138	\$138
State Transit and Rail	S	FAS	М	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550	\$550
		TOTAL	S *	\$1,349	\$1,013	\$0	\$0	\$0	\$0	\$0	\$1,013	\$2,362

# SST7035.334 DRCOG - HST/FASTER Set Aside Fund Capital Projects County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTERTransit Staging Program	L	LO	М	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$39	\$39
FASTERTransit Staging Program	S	FAS	М	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$158	\$158
State Transit and Rail	L	LO	М	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175	\$175
State Transit and Rail	S	FAS	М	\$0	\$745	\$0	\$0	\$0	\$0	\$0	\$745	\$745
		TOTAL	S *	\$1,286	\$1,117	\$0	\$0	\$0	\$0	\$0	\$1,117	\$2,403

# SST7035.335 DRCOG - HST/FASTER Set Aside Fund Planning Projects County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTERTransit Staging Program	L	LO	М	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2	\$2
FASTERTransit Staging Program	S	FAS	М	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8	\$8
State Transit and Rail	L	LO	М	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$15
State Transit and Rail	S	FAS	М	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
		TOTAL	S *	\$173	\$85	\$0	\$0	\$0	\$0	\$0	\$85	\$258



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: ST**

#### SST7035.336 NFR - Outrider GET Poudre Express Greeley - Fort Collins

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTERTransit Staging Program	L	LO	М	\$0	\$0	\$0	\$0	\$365	\$0	\$0	\$365	\$365
FASTERTransit Staging Program	S	FAS	М	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200	\$200
Transit and Rail Local Grant	L	LO	М	\$0	\$365	\$0	\$365	\$365	\$200	\$0	\$1,295	\$1,295
Program Transit and Rail Local Grant Program	S	FAS	М	\$0	\$200	\$0	\$200	\$200	\$365	\$0	\$965	\$965
		TOTAL	S *	\$800	\$565	\$0	\$565	\$1,130	\$565	\$0	\$2,825	\$3,625

## SST7035.349 DRCOG - Boulder Bus Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant Program	L	LO	М	\$0	\$234	\$0	\$0	\$0	\$0	\$0	\$234	\$234
Transit and Rail Local Grant Program	S	FAS	М	\$0	\$938	\$0	\$0	\$0	\$0	\$0	\$938	\$938
		TOTAL	.S *	\$323	\$1,172	\$0	\$0	\$0	\$0	\$0	\$1,172	\$1,495

## SST7035.361 Montezuma County - ITS Implementation

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant Program	L	LO	М	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$6	\$6
Transit and Rail Local Grant Program	S	FAS	Μ	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$24	\$24
		TOTAL	.S *	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$30



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: ST**

SST7035.362	Archuleta County - Wayfinding Kiosks
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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant	L	LO	С	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13	\$13
Program Transit and Rail Local Grant Program	S	FAS	С	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$54	\$54
Program		TOTAL	S *	\$54	\$67	\$0	\$0	\$0	\$0	\$0	\$67	\$121

#### SST7035.363 Town of Telluride - Bus Facility Remodel

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant Program	L	LO	М	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75	\$75
Transit and Rail Local Grant	S	FAS	М	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Program		TOTAL	.S *	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375	\$375

# SST7035.367 Archuleta County - Bus Shelter

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant Program	L	LO	С	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$16	\$16
Transit and Rail Local Grant Program	S	FAS	С	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$62	\$62
5		TOTAL	.S *	\$62	\$78	\$0	\$0	\$0	\$0	\$0	\$78	\$140

# SST7035.369 NFR - FTCO Electric Bus Charging Infrastructure County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant	L	LO	М	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Program Transit and Rail Local Grant Program	S	FAS	М	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
		TOTAL	S *	\$200	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$450



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: ST**

## SST7035.370 DRCOG - RTD District Shops Hoist Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant	L	LO	М	\$0	\$707	\$0	\$0	\$0	\$0	\$0	\$707	\$707
Program Transit and Rail Local Grant Program	S	FAS	М	\$0	\$2,829	\$0	\$0	\$0	\$0	\$0	\$2,829	\$2,829
riogram		TOTAL	.S *	\$0	\$3,536	\$0	\$0	\$0	\$0	\$0	\$3,536	\$3,536

## SST7035.372 DRCOG - RTD\_E METRO ROOF REPLACEMENTS

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant Program	L	LO	С	\$0	\$793	\$0	\$0	\$0	\$0	\$0	\$793	\$793
Transit and Rail Local Grant Program	S	FAS <b>TOTAL</b>	C . <b>S</b> *	\$0 <b>\$0</b>	\$3,171 <b>\$3,964</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$3,171 <b>\$3,964</b>	\$3,171 <b>\$3,964</b>



### **REGION: ST**

#### FTA 5339 Rural Grant Program

## STIP #: SST7047

#### SST7047

#### County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339	М	\$0	\$4,075	\$0	\$4,075	\$4,075	\$4,075	\$0	\$16,300	\$16,300
Transit	L	L	Μ	\$0	\$875	\$0	\$875	\$875	\$875	\$0	\$3,500	\$3,500
		TOTAL	S *	\$0	\$4,950	\$0	\$4,950	\$4,950	\$4,950	\$0	\$19,800	\$19,800

# SST7047.042 Town of Snowmass - Multi-Modal Transit Center Construction County(s):

Cou	inty	(s)	):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339	С	\$0	\$13,500	\$0	\$0	\$0	\$0	\$0	\$13,500	\$13,500
Transit	L	L	С	\$0	\$3,375	\$0	\$0	\$0	\$0	\$0	\$3,375	\$3,375
		TOTAL	.S *	\$0	\$16,875	\$0	\$0	\$0	\$0	\$0	\$16,875	\$16,875

#### SST7047.043 RFTA - Bus Maintenance and Storage Facility

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339	С	\$0	\$9,350	\$0	\$0	\$0	\$0	\$0	\$9,350	\$9,350
Transit	L	L	C	\$0	\$2,338	\$0	\$0	\$0	\$0	\$0	\$2,338	\$2,338
		TOTAL	S *	\$0	\$11,688	\$0	\$0	\$0	\$0	\$0	\$11,688	\$11,688



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: ST**

# CONGESTION RELIEF POOL

STIP #: SST7050

#### SST7050.003 CDOT MOTORIST ASSIST

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
TSM&O Congestion Relief	F	NHPP TOTAL		\$0 <b>\$36,204</b>	\$6,200 <b>\$6,200</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$6,200 <b>\$6,200</b>	\$6,200 <b>\$42,404</b>

#### SENATE BILL 228 TRANSIT

STIP #: SST7063

#### SST7063.033 GVRTA - Vehicle Expansions

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB228 Funds	L	LO	М	\$0	\$-365	\$0	\$0	\$0	\$0	\$0	\$-365	\$-365
SB228 Funds	S	228	М	\$0	\$-1,460	\$0	\$0	\$0	\$0	\$0	\$-1,460	\$-1,460
		TOTAL	-S *	\$0	\$-1,825	\$0	\$0	\$0	\$0	\$0	\$-1,825	\$-1,825



## **REGION: ST**

## FTA 5339 Small UZA

#### STIP #: SST7064

#### SST7064

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339	Μ	\$0	\$1,347	\$0	\$1,347	\$1,347	\$1,294	\$0	\$5,335	\$5,335
Transit	L	L	М	\$0	\$1,294	\$0	\$1,294	\$1,294	\$365	\$0	\$4,247	\$4,247
Transit	L	LO	М	\$0	\$365	\$0	\$365	\$365	\$0	\$0	\$1,095	\$1,095
		TOTAL	S *	\$0	\$3,006	\$0	\$3,006	\$3,006	\$1,659	\$0	\$10,677	\$10,677

#### SST7064.006 GVMPO - Bus Replacement(s)

Mesa

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339	М	\$0	\$630	\$0	\$630	\$630	\$630	\$0	\$2,520	\$2,520
Transit	L	L	М	\$0	\$157	\$0	\$157	\$157	\$157	\$0	\$628	\$628
		TOTAL	S *	\$0	\$787	\$0	\$787	\$787	\$787	\$0	\$3,148	\$3,148

## FTA 5339 RTD Large UZA

#### STIP #: SST7065

# SST7065.002 RTD Capital Improvements: Bus and Facilities Funding County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339	М	\$0	\$6,540	\$0	\$6,730	\$6,940	\$6,940	\$0	\$27,150	\$27,150
Transit	F	L	M	\$0	\$0,040 \$0	\$0	\$0,780	\$-1,740	\$0,040 \$0	\$0	\$-1,740	\$-1,740
Transit	L	L	М	\$0	\$1,640	\$0	\$1,690	\$0	\$1,740	\$0	\$5,070	\$5,070
		TOTAL	S *	\$0	\$8,180	\$0	\$8,420	\$5,200	\$8,680	\$0	\$30,480	\$30,480



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: ST**

# FTA 5339 Fort Collins Large UZA

#### STIP #: SST7066

SST7066.028 NFR - Repair/Replace/Enhance projects related to Rolling Sto

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339	М	\$0	\$355	\$0	\$355	\$353	\$1,461	\$0	\$2,524	\$2,524
Transit	L	L	М	\$0	\$88	\$0	\$88	\$88	\$365	\$0	\$629	\$629
		TOTAL	S *	\$0	\$443	\$0	\$443	\$441	\$1,826	\$0	\$3,153	\$3,153

#### FTA 5339 Colorado Springs

STIP #: SST7067

# SST7067.001 PPACG - MMT Fixed Route Vehicle Purchase County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5339	м	\$0	\$709	\$0	\$716	\$0	\$0	\$0	\$1,425	\$1,425
Direct Recipient Funds- FTA	L	L	М	\$0	\$177	\$0	\$179	\$0	\$0	\$0	\$356	\$356
		TOTAL	.S *	\$0	\$886	\$0	\$895	\$0	\$0	\$0	\$1,781	\$1,781



### **REGION: ST**

#### FTA 5337 State of Good Repair - Denver Aurora

## STIP #: SST7071

## SST7071

Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
F	5307	М	\$0	\$0	\$0	\$0	\$0	\$20,100	\$0	\$20,100	\$20,100
F	5337	М	\$0	\$18,900	\$0	\$19,500	\$20,100	\$0	\$0	\$58,500	\$58,500
L	L	М	\$0	\$4,750	\$0	\$4,900	\$0	\$0	\$0	\$9,650	\$9,650
L	LO	М	\$0	\$0	\$0	\$0	\$5,100	\$5,100	\$0	\$10,200	\$10,200
F	5337	М	\$0	\$18,900	\$0	\$19,500	\$0	\$0	\$0	\$38,400	\$38,400
L	LO	М	\$0	\$4,750	\$0	\$4,900	\$0	\$0	\$0	\$9,650	\$9,650
	TOTAL	S *	\$0	\$47,300	\$0	\$48,800	\$25,200	\$25,200	\$0	\$146,500	\$146,500
	Source F L L F	Source         Type           F         5307           F         5337           L         L           F         5337           L         LO           F         5337           L         LO           F         5337           L         LO           F         5337	Source         Type         Phase           F         5307         M           F         5337         M           L         L         M           L         LO         M           F         5337         M	Source         Type         Phase         Funding           F         5307         M         \$0           F         5337         M         \$0           F         5337         M         \$0           L         L         M         \$0           F         5337         M         \$0           L         LO         M         \$0           L         LO         M         \$0           L         LO         M         \$0           L         LO         M         \$0	Source         Type         Phase         Funding         FY2023           F         5307         M         \$0         \$0           F         5337         M         \$0         \$18,900           L         L         M         \$0         \$4,750           L         LO         M         \$0         \$18,900           L         LO         M         \$0         \$4,750           L         LO         M         \$0         \$18,900           L         LO         M         \$0         \$4,750	Source         Type         Phase         Funding         FY2023         FY2023           F         5307         M         \$0         \$0         \$0           F         5337         M         \$0         \$18,900         \$0           L         L         M         \$0         \$4,750         \$0           L         LO         M         \$0         \$18,900         \$0           L         LO         M         \$0         \$4,750         \$0           L         LO         M         \$0         \$18,900         \$0           L         LO         M         \$0         \$18,900         \$0           L         LO         M         \$0         \$18,900         \$0           L         LO         M         \$0         \$4,750         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2023         FY2024           F         5307         M         \$0         \$0         \$0         \$0           F         5337         M         \$0         \$18,900         \$0         \$19,500           L         L         M         \$0         \$4,750         \$0         \$4,900           L         LO         M         \$0         \$18,900         \$0         \$19,500           L         LO         M         \$0         \$4,750         \$0         \$4,900           L         LO         M         \$0         \$18,900         \$0         \$19,500           L         LO         M         \$0         \$18,900         \$0         \$19,500           L         LO         M         \$0         \$18,900         \$0         \$19,500           L         LO         M         \$0         \$4,750         \$0         \$4,900	Source         Type         Phase         Funding         FY2023         FY2023         FY2023         FY2024         FY2025           F         5307         M         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026           F         5307         M         \$0         \$0         \$0         \$0         \$0         \$20,100           F         5337         M         \$0         \$18,900         \$0         \$19,500         \$20,100         \$0           L         L         M         \$0         \$4,750         \$0         \$4,900         \$0         \$0           L         LO         M         \$0         \$18,900         \$0         \$19,500         \$20,100         \$0           L         LO         M         \$0         \$4,750         \$0         \$4,900         \$0         \$0           F         5337         M         \$0         \$18,900         \$0         \$19,500         \$5,100         \$5,100           F         5337         M         \$0         \$18,900         \$0         \$19,500         \$0         \$0           L         LO         M         \$0         \$4,750         \$0         \$4,900         \$0         \$0	Source         Type         Phase         Funding         FY2023         FY2023         FY2024         FY2025         FY2026         FUture           F         5307         M         \$0 <td>SourceTypePhaseFundingFY2023FY2023FY2024FY2025FY2026FUUReFY2026F5307M\$0\$0\$0\$0\$0\$0\$0\$0\$20,100\$0\$20,100F5337M\$0\$18,900\$0\$19,500\$20,100\$0\$0\$58,500LLM\$0\$4,750\$0\$4,900\$0\$0\$0\$9,650LLOM\$0\$18,900\$0\$0\$5,100\$5,100\$0\$10,200F5337M\$0\$18,900\$0\$19,500\$0\$0\$0\$38,400LLOM\$0\$4,750\$0\$4,900\$0\$0\$0\$9,650LLOM\$0\$4,750\$0\$4,900\$0\$0\$0\$9,650LLOM\$0\$4,750\$0\$4,900\$0\$0\$0\$9,650LLOM\$0\$4,750\$0\$4,900\$0\$0\$0\$9,650</td>	SourceTypePhaseFundingFY2023FY2023FY2024FY2025FY2026FUUReFY2026F5307M\$0\$0\$0\$0\$0\$0\$0\$0\$20,100\$0\$20,100F5337M\$0\$18,900\$0\$19,500\$20,100\$0\$0\$58,500LLM\$0\$4,750\$0\$4,900\$0\$0\$0\$9,650LLOM\$0\$18,900\$0\$0\$5,100\$5,100\$0\$10,200F5337M\$0\$18,900\$0\$19,500\$0\$0\$0\$38,400LLOM\$0\$4,750\$0\$4,900\$0\$0\$0\$9,650LLOM\$0\$4,750\$0\$4,900\$0\$0\$0\$9,650LLOM\$0\$4,750\$0\$4,900\$0\$0\$0\$9,650LLOM\$0\$4,750\$0\$4,900\$0\$0\$0\$9,650



## **REGION: ST**

## SB267 Transit

#### STIP #: SST7072

#### SST7072.009 GVRTA - Gunnison Transit Storage

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	L	LO	С	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550	\$550
Strategic Transit	S	267	С	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200	\$2,200
		TOTAL	.S *	\$1,700	\$2,750	\$0	\$0	\$0	\$0	\$0	\$2,750	\$4,450

#### SST7072.011 GVRTA - Mobility Hub Planning

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Senate Bill Funds	S	267 <b>TOTAL</b>	M S *	\$0 <b>\$60</b>	\$500 <b>\$500</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$500 <b>\$500</b>	\$500 <b>\$560</b>

# SST7072.012 GVRTA - US 6B North Avenue Enhanced Transit Corridor Study County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Senate Bill Funds	S	267	М	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	S *	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500



## **REGION: ST**

## 5339 (b) Discretionary

#### STIP #: SST7073

SST7073.005 NFR - Loveland Repair, Replace, or Purchase Rolling Stock County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339	М	\$0	\$85	\$0	\$85	\$85	\$0	\$0	\$255	\$255
Transit	L	L	М	\$0	\$21	\$0	\$21	\$21	\$0	\$0	\$63	\$63
		TOTAL	.S *	\$0	\$106	\$0	\$106	\$106	\$0	\$0	\$318	\$318



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: ST**

# Multi-Modal Options Fund Pool

STIP #: SST7077

#### SST7077.003 NFR - Expansion of Mobility Program

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	L	L	м	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Illustrative Multi Modal Options	S	MTF TOTAL	M .S *	\$0 <b>\$632</b>	\$300 <b>\$600</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$300 <b>\$600</b>	\$300 <b>\$1,232</b>

## SST7077.007 PPACG - Hancock Sidewalk - Sand Creek Trail To Academy Blvd

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	L	LO	М	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$383	\$383
Illustrative Multi Modal Options	S	MTF	М	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$383	\$383
		TOTAL	S *	\$0	\$766	\$0	\$0	\$0	\$0	\$0	\$766	\$766

## SST7077.009 PPACG - EPC ADA Asset Measurements and Construction Project

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	L	LO	М	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Illustrative Multi Modal Options	S	MTF	М	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	.S *	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: ST**

#### SST7077.010 PPACG - Bus Stop ADA Compliance

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	L	LO	М	\$0	\$538	\$0	\$0	\$0	\$0	\$0	\$538	\$538
Illustrative Multi Modal Options	S	MTF TOTAL	M .S *	\$0 <b>\$0</b>	\$538 <b>\$1,075</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$538 <b>\$1,075</b>	\$538 <b>\$1,075</b>

SST7077.015 PPACG - South Powers Boulevard Multimodal Corridor Study County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options Illustrative Multi Modal Options	L	LO MTF	M	\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$100 \$100
	5	TOTAL		\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200

# SST7077.026 GVMPO - Bus Replacements and Bus Stop Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local DTR	S	MTF <b>TOTAL</b>	М S *	\$0 <b>\$263</b>	\$39 <b>\$39</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$39 <b>\$39</b>	\$39 <b>\$301</b>

# SST7077.038 NFR - TMO Startup Funds

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Mutimodal State Program	F	ARP	М	\$0	\$-75	\$0	\$0	\$0	\$0	\$0	\$-75	\$-75
Mutimodal State Program	L	L	М	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75	\$75
Mutimodal State Program	S	GENF	М	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75	\$75
		TOTAL	S *	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75	\$75



FY2023 - FY2026 STIP (Amount in Thousands)

#### **REGION: ST**

## SST7077.039 GVMPO STATE MMOF TDM GRANT

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Mutimodal State Program	F	ARP <b>TOTAL</b>	M S *	\$0 <b>\$0</b>	\$200 <b>\$200</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$200 <b>\$200</b>	\$200 <b>\$200</b>

#### SST7077.040 PPACG MMOF TDM GRANT

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Mutimodal State Program	F	arp <b>Total</b>	M .S *	\$0 <b>\$0</b>	\$350 <b>\$350</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$350 <b>\$350</b>	\$350 <b>\$350</b>

## SST7077.041 PACOG MMOF TDM GRANT

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Mutimodal State Program	F	ARP <b>TOTAL</b>	M S *	\$0 <b>\$0</b>	\$200 <b>\$200</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$200 <b>\$200</b>	\$200 <b>\$200</b>

#### NATIONAL HIGHWAY FREIGHT PROGRAM

STIP #: SST7079

# SST7079.008 EJMT HAZMAT STUDY

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP TOTALS		\$0 <b>\$0</b>	\$350 <b>\$350</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$350 <b>\$350</b>	\$350 <b>\$350</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: ST**

#### Office of Innovative Mobility

STIP #: SST7080

#### SST7080.010 TMO Resource Assistance

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Office of Innovative Mobilty	S	SHF	М	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$190	\$190
		TOTAL	S *	\$61	\$190	\$0	\$0	\$0	\$0	\$0	\$190	\$251
SST7080.015 DRCOG I County(s):	GA for Micro	o Mobilit	y Data									
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ffice of Innovative Mobilty	S	SHF	М	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$17
		TOTAL	S *	\$15	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$32
SST7080.027 REVITALI County(s): Funding Program	ZING MAIN Fund Source	STREET Fund Type	S - SB21 Phase	-260 Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
afer Main Streets - State	s	GENF	М	\$0	\$7,101	\$0	\$0	\$0	\$0	\$0	\$7,101	\$7,10 <sup>2</sup>
timulus Funds \$30M		TOTAL	S *	\$0	\$7,101	\$0	\$0	\$0	\$0	\$0	\$7,101	\$7,101
SST7080.028 MTCH AR County(s):	TA 1601 I70	)/HARVE	ST I/C TD	M PLAN								
Funding	Fund	Fund		Previous	51/0000	Rolled				Euturo	FY2023 -	Total Project

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Project Cost	
Office of Innovative Mobilty	S	SHF TOTAL	M .S *	\$0 <b>\$0</b>	\$1,000 <b>\$1,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$1,000 <b>\$1,000</b>	\$1,000 <b>\$1,000</b>	



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: ST**

## SST7080.029 CFY2023 OIM STRATEGIC TDM GRANTS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Office of Innovative Mobilty	S	SHF TOTAL	M .S *	\$0 <b>\$0</b>	\$560 <b>\$560</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$560 <b>\$560</b>	\$560 <b>\$560</b>

#### **Southwest Chief Rail**

STIP #: SST7093

## SST7093.001 PASSENGER RAIL ALTERNATIVES ANALYSIS

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP <b>TOTAL</b>	M .S *	\$0 <b>\$34</b>	\$1,620 <b>\$1,620</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$1,620 <b>\$1,620</b>	\$1,620 <b>\$1,654</b>



## **REGION: ST**

# Weigh-in-Motion Program & Safety Enhancements

#### STIP #: SST7094

#### SST7094.001 Administration Costs

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP	М	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$800
FAST Freight	S	SHF	М	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
		TOTAL	S *	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000

#### SST7094.004 Port of Entry - Pool Project WIM

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP <b>TOTAL</b>		\$0 <b>\$0</b>	\$2,000 <b>\$2,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,000 <b>\$2,000</b>	\$2,000 <b>\$2,000</b>

#### STRATEGIC SAFETY PROJECT POOL

STIP #: SST7097

#### SST7097.001 SMART CUSHIONS

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safety Enhancement	F	NHPP	М	\$0	\$828	\$0	\$0	\$0	\$0	\$0	\$828	\$828
Safety Enhancement	S	SHF	М	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$172	\$172
		TOTAL	S *	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: ST**

FTA CDS - Community Project Funds

## STIP #: SST7098

#### SST7098.001 GVRTA - 2 Vehicle Expansions

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339	М	\$0	\$1,460	\$0	\$0	\$0	\$0	\$0	\$1,460	\$1,460
Transit	L	L	М	\$0	\$365	\$0	\$0	\$0	\$0	\$0	\$365	\$365
		TOTAL	.S *	\$0	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825	\$1,825



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: ST**

**Bridge Enterprise FASTER** This pool is for the Bridge Enterprise projects that are funded with non Bond funds, e.g., FASTER Bridge funds. **pool** 

#### STIP #: SST8000

### SST8000

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$0	\$0	\$-16,000	\$12,948	\$39,300	\$0	\$36,248	\$36,248
Bridge Enterprise	S	BE	D	\$0	\$200	\$0	\$1,600	\$1,320	\$3,930	\$0	\$7,050	\$7,050
		TOTAL	.S *	\$0	\$200	\$0	\$-14,400	\$14,268	\$43,230	\$0	\$43,298	\$43,298

#### SST8000.084 R2 SH71 L-22-L FASTER ROCKY FORD

County(s): Otero

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE TOTAL	C <b>S</b> *	\$0 <b>\$692</b>	\$156 <b>\$156</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$156 <b>\$156</b>	\$156 <b>\$848</b>

#### SST8000.119 R2 N-17-AD I-25 ML SB over Us 160 ML

County(s): Huerfano

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE TOTAL	C . <b>S</b> *	\$0 <b>\$1,380</b>	\$4,228 <b>\$4,228</b>	\$0 <b>\$0</b>	\$15,395 <b>\$15,395</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$19,623 <b>\$19,623</b>	\$19,623 <b>\$21,003</b>

#### SST8000.120 R1 E-16-LU & E-16-LT I-76 over Clear Creek WB-NB

County(s): Adams

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE <b>TOTAL</b>	C	\$0 <b>\$10,852</b>	\$107 <b>\$107</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$107 <b>\$107</b>	\$107 <b>\$10,959</b>



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: ST**

SST8000.122 R2 H-13-G U 285 over S. Fork S. Platte River in Park County

County(s): Park

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE TOTAL	C <b>S</b> *	\$0 <b>\$5,244</b>	\$13 <b>\$13</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$13 <b>\$13</b>	\$13 <b>\$5,258</b>

# SST8000.127 R1/R4: Eastern Plains Timber Bridge Replacement Program

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE TOTAL	C S *	\$0 <b>\$4,490</b>	\$16,000 <b>\$16,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$16,000 <b>\$16,000</b>	\$16,000 <b>\$20,490</b>

# SST8000.130 R1 E-16-EO/EW Speer over I-25 ML and 23rd Ave in Denver County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$0	\$0	\$0	\$30,000	\$24,149	\$0	\$54,149	\$54,149
Bridge Enterprise	S	BE	D	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000	\$4,000
		TOTAL	.S *	\$1,851	\$0	\$0	\$4,000	\$30,000	\$24,149	\$0	\$58,149	\$60,000

SST8000.135	R5 P-12-A US285 over Rio Conejos Overflow in Conejos County
County(s):	

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE TOTAL	C . <b>S</b> *	\$0 <b>\$193</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$5,240 <b>\$5,240</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$5,240 <b>\$5,240</b>	\$5,240 <b>\$5,433</b>



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: ST**

SST8000.137 County(s):	R3 D-04-G/A SH64	over Stra	wberry Cr	eek & White F	liver							
Funding Program	Fund Sourc	Fund e Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$5,245	\$0	\$1,267	\$0	\$0	\$0	\$6,512	\$6,512
		ΤΟΤΑΙ	_S *	\$9,550	\$5,245	\$0	\$1,267	\$0	\$0	\$0	\$6,512	\$16,062
SST8000.142 County(s):	R2B2 (REGION 2 B	RIDGE B	JNDLE) (G	GRANT)								
Funding Program	Fund Sourc	Fund e Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$12,200	\$0	\$9,218	\$0	\$0	\$0	\$21,418	\$21,418
		ΤΟΤΑΙ	_S *	\$78,272	\$12,200	\$0	\$9,218	\$0	\$0	\$0	\$21,418	\$99,690

# SST8000.143 R2B2 (REGION 2 BRIDGE BUNDLE)(NON-GRANT)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE TOTAL	C <b>S</b> *	\$0 <b>\$13,955</b>	\$1,878 <b>\$1,878</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$1,878 <b>\$1,878</b>	\$1,878 <b>\$15,834</b>

#### SST8000.144 R3 BE Vail Pass Various Structures

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 Bridge & Tunnel Impact + Retail Delivery Fee	S	BE	С	\$0	\$8,280	\$0	\$16,877	\$0	\$0	\$0	\$25,157	\$25,157
Bridge Enterprise	S	BE	С	\$0	\$26,537	\$0	\$21,618	\$12,400	\$3,900	\$0	\$64,455	\$64,455
		TOTAL	.S *	\$28,394	\$34,817	\$0	\$38,495	\$12,400	\$3,900	\$0	\$89,613	\$118,007



FY2023 - FY2026 STIP (Amount in Thousands)

### **REGION: ST**

SST8000.147 County(s):	R4 I-24-N US 40 ML o	ver Drav	w in Linco	oln County								
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$13,000	\$13,000
		TOTAL	S *	\$274	\$0	\$0	\$13,000	\$0	\$0	\$0	\$13,000	\$13,274

#### SST8000.149 R2 H-13-A US 285ML over Middle Fork South Platte River

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE TOTAL	C S *	\$0 <b>\$4,561</b>	\$1,288 <b>\$1,288</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$1,288 <b>\$1,288</b>	\$1,288 <b>\$5,849</b>

# SST8000.150 R4 HOLYOAKE BRIDGE BUNDLE B-27-F, B-27-D, A-27-A

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$0	\$0	\$0	\$12,700	\$0	\$0	\$12,700	\$12,700
		TOTAL	.S *	\$967	\$0	\$0	\$0	\$12,700	\$0	\$0	\$12,700	\$13,667

#### SST8000.151 R3 F-06-A US 6 over ELK CREEK

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE TOTAL	C . <b>S</b> *	\$0 <b>\$1,053</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$3,777 <b>\$3,777</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$3,777 <b>\$3,777</b>	\$3,777 <b>\$4,830</b>



FY2023 - FY2026 STIP (Amount in Thousands)

## **REGION: ST**

# Central 70 - I-70 from I-25 to Chambers Rd

### STIP #: SST8001

#### SST8001

County(s): Adams, Denver

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$33,312	¢0,	\$0	0.9	\$0	\$0	\$33,312	\$33,312
Blidge Enterprise	3	DE	C	<b>4</b> 0	\$33,31Z	\$0	φU	\$0	φU	φU	\$33,31Z	\$33,31Z
Bridge Enterprise	S	BE	R	\$0	\$1,045	\$0	\$0	\$0	\$0	\$0	\$1,045	\$1,045
		TOTAL	.S *	\$765,989	\$34,357	\$0	\$0	\$0	\$0	\$0	\$34,357	\$800,347